

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2012 JAN 11 AM 10:21
To: Office of the City Administrator

Attn: Deanna J. Santana
From: Police Department
Date: January 24, 2012

Re: A Report and Proposed Resolution 1) Authorizing the City Administrator, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds in the Amount of Thirty-Six Thousand Five Hundred Dollars (\$36,500) from the Regents of the University of California, Berkeley, School of Public Health, Traffic Safety Center, Serving as the Fiscal Agent for the State of California, Office of Traffic Safety, to the Oakland Police Department for the 2011 Sobriety Checkpoint Program, for the Project Term of October 1, 2011 through September 30, 2012 and 2) Waiving the Central Services Overhead (CSO) Charges Associated with this Grant in the Amount of Four Thousand Nine Hundred Seventy Nine Dollars(\$4,979)

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount of \$36,500 from the University of California at Berkeley, Traffic Safety Center to the Oakland Police Department. The funds will be used to offset overtime and reporting costs for the Department's continued participation in the Sobriety Checkpoint Program. A total of five sobriety checkpoint operations shall be conducted throughout the program term of October 1, 2011 through September 30, 2012.

FISCAL IMPACT

The State of California, Office of Traffic Safety, approved the Police Department's Sobriety Checkpoint Program application and awarded the City of Oakland \$36,500 in state grant funds. The program will be managed by the Traffic Operations Section Commander; no matching funds or in-kind requirements are associated with this grant.

Approval of this resolution will authorize the City Administrator to accept and appropriate said funds to the Oakland Police Department for use in conducting sobriety checkpoint operations throughout the program period of October 1, 2011 through September 30, 2012. Revenues and appropriations for overtime will be allocated in the State of California Grant Fund (2999); Traffic Enforcement Division Organization (107510); Traffic Enforcement Program (PS14); in a Project to be determined.

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Expense allocations are as follows:

Use of Funds	Amount
O/T for Sworn and Professional Personnel for the Labor Day Mobilization Period (08/17/2012 to 09/03/2012)	\$14,600.00
O/T for Sworn and Professional Personnel for Checkpoints outside of the mobilization period	\$21,900.00
TOTAL	\$36,500.00

Based on a 13.64% calculation rate, Central Services Overhead (CSO) charges associated with the \$36,500 for salary and wages equals \$4, 979. However, according to the granting agency, indirect costs (CSO) charges are disallowed; therefore, the Department requests a waiver for CSO charges.

BACKGROUND

The Oakland Police Department's Traffic Operations Section is consolidated under a unified command, falling under the Bureau of Field Operations 2 (BFO 2), Special Operations Division. The Traffic Operations Section has taken steps to improve traffic safety through implementing law enforcement procedures, including enacting sobriety checkpoint operations. In addition, Traffic officers and supervisors receive ongoing training in the establishment and operation of checkpoints and the Traffic Section has computerized its reporting and record-keeping procedures as they relate to DUI, blood-alcohol test results, and collision information.

In previous years, the Oakland City Council authorized acceptance of similar grant funds by Resolution No. 81750 C.M.S., dated January 6, 2009; Resolution No. 80957 C.M.S., dated December 4, 2007; Resolution No. 80280 C.M.S., dated December 5, 2006; Resolution No. 78970 C.M.S., dated December 21, 2004; and Resolution No. 78253 C.M.S.; dated December 16, 2003.

KEY ISSUES AND IMPACTS

Although California has made positive strides in the fight against Driving Under the Influence (DUI), alcohol-involved fatalities remain prevalent both nationally and in California. Studies conducted in California and other states have shown cities that conduct sobriety checkpoints see substantial reductions in alcohol-involved crashes. Alcohol-impaired driving fatalities (fatalities in crashes involving at least one driver or motorcycle operator with a Blood Alcohol Content (BAC) of 0.08 or greater decreased 7.6 percent from 1,025 in 2008 to 950 in 2009. Since 2005,

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alcohol-impaired fatalities have dropped a staggering 26.8 percent.¹ Additionally, organizations such as Mothers Against Drunk Driving, the National Highway Traffic Safety Administration, and the National Transportation Safety Board refer to sobriety checkpoints as one of the most important DUI counter-measures available to law enforcement.

PROJECT DESCRIPTION

Local Law Enforcement agencies employ the Sobriety Checkpoint Program to reduce the number of people injured and killed in alcohol involved crashes. Over the course of the upcoming 12-months, law enforcement agencies throughout the state will conduct sobriety checkpoint operations during coordinated mobilization periods. The specific project dates are August 17, 2012 through September 3, 2012. The Police Department will conduct three additional checkpoints outside of the major mobilization period.

SUSTAINABLE OPPORTUNITIES

Economic: The indirect economic benefits associated with removing/keeping alcohol-impaired drivers off City streets are significant in terms of life and property protection.

Environmental: No environmental issues have been identified.

Social Equity: The services provided by the Police Department's participation in the Sobriety Checkpoint Program will assist the community through improved police services and enhanced police-community relations.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

¹ Statistics regarding alcohol-impaired fatalities were obtained from the California Office of Traffic Safety website at www.chp.ca.gov/Media_and_Research/Data_and_Statistics.asp.

RECOMMENDATION

The Oakland Police Department recommends that the City Council authorize the City Administrator to accept grant funds in the amount of \$36,500 from the State of California, Office of Traffic Safety, and appropriate said funds to the Police Department.

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

Respectfully submitted,


Howard A. Jordan
Interim Chief of Police

Prepared by:
Lt. Sharon J. Williams.
Traffic Operations Section

Reviewed by:
Ms. Kiona Suttle
Interim Executive Assistant to Director
Oakland Police Department

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FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

A. Macarling
City Attorney

2012 JAN 11 AM 10:26 RESOLUTION NO. _____ C.M.S.

RESOLUTION 1) AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF THIRTY SIX THOUSAND FIVE HUNDRED DOLLARS (\$36,500) FROM THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, BERKELEY, SCHOOL OF PUBLIC HEALTH, TRAFFIC SAFETY CENTER, SERVING AS THE FISCAL AGENT FOR THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY, TO THE OAKLAND POLICE DEPARTMENT FOR THE 2011 SOBRIETY CHECKPOINT PROGRAM FOR THE PROJECT TERM OF OCTOBER 1, 2011 THROUGH SEPTEMBER 30, 2012, AND 2) WAIVING THE CENTRAL SERVICES OVERHEAD (CSO) CHARGES ASSOCIATED WITH THIS GRANT IN THE AMOUNT OF FOUR THOUSAND NINE HUNDRED SEVENTY NINE DOLLARS (\$4,979)

WHEREAS, grant funds totaling \$36,500 have been awarded by the State of California, Office of Traffic Safety, for the Oakland Police Department's continued participation in the Sobriety Checkpoint Program; and

WHEREAS, the Sobriety Checkpoint Program is designed to reduce the number of people injured or killed in alcohol-involved crashes through the combined efforts of the Office of Traffic Safety and local law enforcement agencies; and

WHEREAS, the Sobriety Checkpoint mobilization project dates are August 17, 2012 through September 3, 2012;

WHEREAS, the proposed grant does not allow for indirect costs (Central Services Overhead) charges in the amount of \$4,979, and the Department is requesting a waiver of said charges; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 81750 C.M.S., dated January 6, 2009; Resolution No. 80957 C.M.S., dated December 4, 2007; Resolution No. 80280 C.M.S., dated December 5, 2006; Resolution No. 78970 C.M.S., dated December 21, 2004; and Resolution No. 78253 C.M.S., dated December 16, 2003 now; therefore be it

RESOLVED: that the City Council does hereby authorize the City Administrator or her designee to accept and appropriate a grant in the amount of \$36,500 from the State of California, Office of Traffic Safety, and to increase revenues and appropriate said budget to the Oakland Police Department; and be it

FURTHER RESOLVED: That Central Services Overhead costs of \$4,979 are hereby waived; and be it

FURTHER RESOLVED: that the grant funds shall be maintained in the State of California Grant Fund: 2999; Traffic Enforcement Division Org.: 107510; Traffic Enforcement Program: PS14; in a Project to be determined; and be it

FURTHER RESOLVED: that the City Council hereby authorizes the City Administrator to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAFF, and PRESIDENT REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California