

10/1

**CITY OF OAKLAND  
MEMORANDUM**

**TO:** Rules & Legislation Committee  
**ATTN:** Assistant to the City Manager  
**FROM:** Name: Mike Neary  
Phone No.: 238-6659  
Address/Agency/Dept: 250 Frank Ogawa/PWA/Engineering Design  
**DATE:** October 31, 2003  
**SUBJECT: REQUEST TO SCHEDULE AGENDA ITEM**

---

**TITLE:** RESOLUTION AUTHORIZING THE APPROPRIATION OF AN ADDITIONAL ONE HUNDRED TWENTY-EIGHT THOUSAND EIGHT HUNDRED THIRTEEN DOLLARS (\$128,813) IN FEDERAL HIGHWAY FUNDS AND APPROVING SUBMITTAL OF THE REQUEST TO THE CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) TO RE-APPROPRIATE A TOTAL OF TWO MILLION THREE HUNDRED TWENTY-EIGHT THOUSAND FOUR HUNDRED FORTY-SEVEN DOLLARS (\$2,328,447) IN FEDERAL AND STATE FUNDS TO EXTEND THE BUDGET AUTHORITY UNTIL JUNE 30, 2005 FOR THE EARTHQUAKE RETROFIT OF BROADWAY-PATTON, HEGENBERGER, AND HAMILTON BRIDGES (PROJECT NUMBER H24010)

**SCHEDULING RECOMMENDATION:**

- A. Committee \_\_\_\_\_  
(Please specify Committee. Committees meet 2<sup>nd</sup> & 4<sup>th</sup> Tuesdays)
- City Council \_\_\_\_\_ Redevelopment Agency  
(Council/Agency meets on 1<sup>st</sup>, 3<sup>rd</sup>, and 5<sup>th</sup> Tuesdays)
- B. Meeting Date: November 18, 2003

Is there a statutory, regulatory, financial or grant deadline? **Yes**. Specify:

The project is funded by Federal Highway Administration Fund, State Seismic Fund, and Measure B Fund as local match for federally funded projects. The appropriation of additional federal funds and the extension of the budget authority of funds will ensure the completion of the project. Recently enacted state procedures require that the Council approve the request to extend the budget authority for these funds prior to December 1, 2003, or the funds will be re-programmed.

Is a staff report required/requested? **Yes**

What is the fiscal impact on the City/Agency?

With the additional appropriation and extension of budget authority, sufficient funds will be available in the project budget for the completion of the work.

03-0287