

CITY OF OAKLAND
MEMORANDUM

JMB

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OFFICE OF THE CITY CLERK
OAKLAND

TO: Rules & Legislation Committee
ATTN: Assistant to the City Manager
FROM: Name Susan R. Shelton
Phone No. 510.238.6186
Address/Agency/Dept Department of Human Services
DATE: October 27, 2003

2003 OCT 29 AM 11:59

SUBJECT: REQUEST TO SCHEDULE AGENDA ITEM

TITLE: A RESOLUTION AUTHORIZING THE REPROGRAMMING OF \$64,286 OF AVAILABLE BALANCES FROM FISCAL YEAR 2002/03 EMERGENCY HOUSING, COMMUNITY PROMOTIONS PROGRAM FOR SERVICE ORGANIZATIONS, AND WINTER RELIEF PROGRAM FUNDS TO 1) THE ALAMEDA COUNTY CONTINUUM OF CARE COUNCIL (\$18,000); 2) THE CITY OF OAKLAND CONTINUUM OF CARE (\$27,286) AND 3) TO OPERATION DIGNITY (\$19,000) FOR THE 2003/04 OAKLAND ARMY BASE TEMPORARY WINTER SHELTER

SCHEDULING RECOMMENDATION:

- A. Committee Life Enrichment Committee
(Please specify Committee. Committees meet 2nd & 4th Tuesdays)

 City Council Redevelopment Agency
(Council/Agency meets on 1st, 3rd, and 5th Tuesdays)
- B. Meeting Date: December 9, 2003

Is there a statutory, regulatory, financial or grant deadline? Specify:
No

Is a staff report required/requested?
Required.

What is the fiscal impact on the City/Agency?

There is no fiscal impact. All funds reprogrammed are from unused 2002/03 program balances. Otherwise, additional funds would be sought in order to fulfill the needs of the programs referenced in the title above.

If the ten-day (Sunshine Ordinance) agenda deadline cannot be met, please indicate reason:

- Item constitutes an "emergency" (Crippling disaster, work stoppage or other activity which severely impacts public health and/or safety)
- It was not reasonably possible to place the proposed item on the two-week agenda AND any of the following exist:
 - Item requires immediate action to avoid a substantial adverse impact if action is deferred to a subsequent special or regular meeting;
 - Item requires immediate action relating to federal or state legislation;
 - Item requires immediate action relating to eligibility for a grant or gift; OR
 - Item is ceremonial.

Explain why item could not have been placed on the 10-day agenda:

A separate request must be completed for each item for scheduling. Requests must be submitted in **electronic format** by **6:00 p.m.** of the **Tuesday** preceding the relevant Rules & Legislation Committee meeting.
Attach any supporting documentation.

03-0275