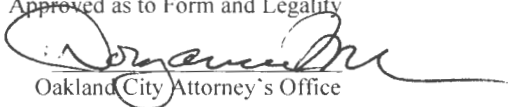


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Oakland City Attorney's Office

## OAKLAND CITY COUNCIL

Resolution No. 85729 C.M.S.

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**RESOLUTION APPROVING EXPENDITURES FOR THE TECHNICAL ASSISTANCE SUPPORT CONTRACT FOR THE CALIFORNIA PARTNERSHIP FOR SAFE COMMUNITIES CONTRACT IN THE 3-YEAR SPENDING PLAN FOR THE OAKLAND POLICE DEPARTMENT FOR FISCAL YEAR (FY) 2015-2016, FY 2016-2017, AND FY 2017-2018, AS PART OF THE PUBLIC SAFETY AND SERVICES VIOLENCE PREVENTION ACT OF 2014 (MEASURE Z)**

**WHEREAS**, the City of Oakland voters passed Measure Z, the 2014 Oakland Public Safety and Services Violence Prevention Act ("Measure Z"), in November 2014, approving a series of taxes to support violence intervention objectives, including programs and services that provide support for at-risk youth and young adults to interrupt the cycle of violence and recidivism, and for youth and young adults at highest risk of violence as guided by data analysis; and

**WHEREAS**, the Budget Office currently projects total Measure Z revenue for Fiscal Year 2015-2016 and Fiscal Year 2016-2017 to be an estimated \$24,658,021 and \$25,207,875 respectively; and

**WHEREAS**, the Oakland Police Department is projected to receive an allocation of \$13.15 Million in FY 2015-2016 and \$13.47 Million in FY 2016-2017 from Measure Z; and

**WHEREAS**, revenue projections are not yet available for the final year, Fiscal Year 2017-2018; and

**WHEREAS**, Measure Z establishes a Public Safety and Services Violence Prevention Oversight Commission (SSOC), whose members received and approved the priority spending plan for the Oakland Police Department through the motion on May 27, 2015; and

**WHEREAS**, the SSOC must hear and approve all of the spending plans before the plans are presented to the City Council; and

**WHEREAS**, the SSOC approved the Oakland Police Department's spending plan submitted to the City Council on July 21, 2015, but not yet fully approved by Council; and

**WHEREAS**, the Council approved proposed expenditures for the Technical Assistance Support contract with California Partnership for Safe Communities to implement the Ceasefire strategy on July 21, 2015; and

**WHEREAS**, the Oakland Police Department spending plan was updated after the May 27<sup>th</sup> SSOC meeting to reflect the same budgeted positions in the Proposed Citywide biannual budget; and

**WHEREAS**, the spending plan focuses on the Ceasefire strategy, the Community Resource Officers (CROs) an evaluation for the Ceasefire strategy, and other technical support services; now, therefore be it

**RESOLVED:** That the following Measure Z OPD expenditures are authorized for each Fiscal Year (Fiscal Years 2015-16, 2016-17 and 2017-18):

Group	Classification	Number	Indiv. Cost	Total
	Technical Assistance (for the California Partnership for Safe Communities contract)	-	-	\$125,000, per year
Total		-	-	\$125,000, per year

; and be it

**FURTHER RESOLVED:** That the City Council will consider further Measure Z expenditures for the OPD spending plan at a later time; and be it

**FURTHER RESOLVED:** That the funds for the services described above will be allocated from the Measure Z Fund (2252).

IN COUNCIL, OAKLAND, CALIFORNIA,  
PASSED BY THE FOLLOWING VOTE:

JUL 21 2015

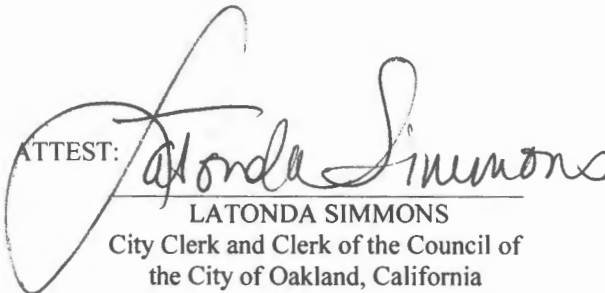
AYES- ~~7~~ CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND  
PRESIDENT GIBSON MCELHANEY - 7  
NOES- 0

ABSENT- 0

ABSTENTION- 0

Excused: Brooks - 1

ATTEST:

  
LATONDA SIMMONS  
City Clerk and Clerk of the Council of  
the City of Oakland, California