



# AGENDA REPORT

**TO:** Edward D. Reiskin  
City Administrator

**FROM:** Sara Bedford  
Director, Human Services

**SUBJECT:** OFCY FY 2022-2023 Grant Awards

**DATE:** May 11, 2022

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City Administrator Approval

Date: May 12, 2022

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## **RECOMMENDATION**

**Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between The City Of Oakland And Various Non-Profit And Public Agencies To Provide Direct Services For Children And Youth In An Amount Not To Exceed \$17,817,382 For Fiscal Year 2022-2023, With An Option To Approve One-Year Grant Renewals In Fiscal Years 2023-2024 And 2024-2025 Pending Council Approval.**

## **EXECUTIVE SUMMARY**

### ***OFCY Grant Awards for Fiscal Year 2022-2023***

On Monday May 9, 2022, the Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee (POC) hosted a public meeting virtually via zoom. At the meeting the POC approved funding for 135 grant awards for Fiscal Year (FY) 2022-2023 to provide direct services to support children and youth from birth through 21 years of age. City Council approval of the recommendation will support grant awards totaling \$17,817,382 for 70 various non-profit and government agencies. Programs recommended for grant funding will reach over 20,000 children and youth in FY2022-2023, beginning with programming for children and youth in summer 2022.


The full report for the funding approved by OFCY's POC on May 9, 2022, will be brought to the Special Life Enrichment Committee Meeting on May 23, 2022. The report will publish with the supplemental agenda. For information on funding approved by the POC, please visit OFCY's website at <https://www.ofcy.org/planning-oversight-committee/poc-meetings/>

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between The City Of Oakland And Various Non-Profit And Public Agencies To Provide Direct Services For Children And Youth In An Amount Not To Exceed \$17,817,382 For Fiscal Year 2022-2023, With An Option To Approve One-Year Grant Renewals In Fiscal Years 2023-2024 And 2024-2025 Pending Council Approval.

For questions regarding this report, please contact Mike Wetzel, Acting Manager, Children and Youth Services Division, at 510-238-3242.

Respectfully submitted,



Sara Bedford  
Director, Human Services Department

Prepared by:  
Prepared by: Mike Wetzel, Acting Manager  
Children & Youth Services Division

Attachments (1):

Attachment A: [Agenda and Grant Recommendation for POC Meeting May 9, 2022](#)

City of Oakland  
Human Services Department  
**Oakland Fund for Children and Youth**  
**Special Meeting of the Planning and Oversight  
Committee**

May 9<sup>th</sup>, 2022 | 6:00pm-9:00pm

**Zoom Teleconference**

<https://us06web.zoom.us/j/83299798993>

**Pursuant to California Government Code section 54953(e), the Planning and Oversight Committee Members, as well as City staff, will participate via phone/video conference, and no physical teleconference locations are required.**

**TO OBSERVE:**

- 1) To view the meeting by Zoom video conference, please click on this link: <https://us06web.zoom.us/j/83299798993> at the noticed meeting time.
- 2) To listen to the meeting by phone, please call the numbers below at the noticed meeting time:  
One tap mobile: US: +17207072699,,83299798993# or +12532158782,,83299798993#  
Or Telephone: Dial (for higher quality, dial a number based on your current location):  
US: +1 720 707 2699 or +1 253 215 8782 or +1 346 248 7799 or +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799 International numbers available:  
<https://us06web.zoom.us/j/83299798993>  
Webinar ID: 832 9979 8993

**TO COMMENT:**

- 1) To comment by Zoom video conference, you will be prompted to use the “**Raise Your Hand**” button to request to speak when Public Comment is being taken on the eligible Agenda item. You will then be unmuted, during your turn, and allowed to make public comments. After the allotted time, you will then be re-muted.
- 2) To comment by phone, you will be prompted to “**Raise Your Hand**” by pressing “\* 9” to request to speak when Public Comment is being taken on the eligible Agenda Item. You will then be unmuted, during your turn, and allowed to make public comments. After the allotted time, you will then be re-muted.

**ADDITIONAL INSTRUCTIONS:**

- 1) Instructions on **how to join a meeting** by video conference is available at: [https://support.zoom.us/hc/en-us/articles/201362193 - Joining-a-Meeting#](https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting#)
- 2) Instructions on **how to join a meeting** by phone are available at: [https://support.zoom.us/hc/en-us/articles/201362663 Joining-a-meeting-by-phone](https://support.zoom.us/hc/en-us/articles/201362663-Joining-a-meeting-by-phone).
- 3) Instructions on **how to “Raise Your Hand”** is available at: [https://support.zoom.us/hc/en-us/articles/205566129 - Raise-Hand-In-Webinar](https://support.zoom.us/hc/en-us/articles/205566129-Raise-Hand-In-Webinar)

# AGENDA

1. Call to Order
  - Roll Call, Introductions, & Announcements
  - Review of Agenda
  
2. Adoption of OFCY Continuing Resolution 1 to Continue Conducting POC Meetings by Teleconference due to COVID-19 Public Health Emergency *Action*
  
3. Open Forum
  
4. Approval of Prior Meeting Minutes from March 2<sup>nd</sup>, 2022 *Action*
  
5. Projection of Funds Available for Grants for FY 2022-2023 *Informational*
  
6. Receive the Funding Recommendations from the POC Ad-Hoc Review Subcommittee and Approve Recommendations for Programs for FY 2022-2023 *Action*
  
7. Administrative Matters
  - General Announcements
  - Upcoming Meetings
  
8. Adjournment



**TO:** Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee  
**FROM:** OFCY Staff,  
**DATE:** May 9, 2022  
**SUBJECT:** OFCY Continuing Resolution 1 – Meeting by Teleconferencing

**RECOMMENDATION**

Staff recommends that the Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee (POC) continue to adopt OFCY Continuing Resolution 1 during each POC meeting until it is safe to return to in-person meetings. Staff advises that conducting in-person meetings of the POC and its committees would present imminent risks to attendees' health, and electing to continue conducting meetings using teleconferencing in accordance with California Government Code Section 54953(e), a provision of AB-361, is in the best interest of public health.

**BACKGROUND**

Assembly Bill 361 amended provisions of the Brown Act that allows local jurisdictions to meet by teleconference provided the legislative body adopts specific findings in compliance with the new law. The City Attorney's Office has drafted a Resolution for the City Council, and all Oakland Boards and Commissions are instructed to adopt this same Resolution so they may continue meeting via teleconference.

The City Administrator in their capacity as the Director of the Emergency Operations Center (EOC), issued a proclamation of local emergency due to the spread of COVID-19 in Oakland, and on March 12, 2020, the City Council passed Resolution No. 88075 C.M.S. ratifying the proclamation of local emergency pursuant to Oakland Municipal Code (O.M.C.) section 8.50.050, which currently remains in full effect.

Currently, the City's public-meeting facilities are indoor facilities that are not designed to ensure circulation of fresh/outdoor air, particularly during periods of cold and/or rainy weather, and were not designed to ensure that attendees can remain six (6) feet apart. Holding in-person meetings encourages community members to come to City facilities and would potentially put the public at high risk of getting very sick from COVID-19. Based on these determinations and consistent with federal, state and local health guidance, conducting in-person meetings would pose imminent risks to the health of attendees.

Staff advises that conducting in-person meetings of the POC and its committees would present imminent risks to attendees' health, and electing to continue conducting meetings using teleconferencing in accordance with California Government Code Section 54953(e), a provision of AB-361, is in the best interest of public health.

The POC first adopted OFCY Continuing Resolution 1 to continue meeting by teleconference on October 13, 2021. To continue meeting by teleconference the POC must adopt Resolution 1 each time that the full committee meets, and OFCY staff recommends that the Members do so. In-person meetings will resume when the state of emergency related to COVID-19 has lifted, or when the POC finds that in-person meetings no longer pose imminent risk to the health of attendees.

# OAKLAND CHILDREN'S FUND PLANNING AND OVERSIGHT COMMITTEE

## RESOLUTION NO. 1

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**ADOPT A RESOLUTION DETERMINING THAT CONDUCTING IN-PERSON MEETINGS OF THE OAKLAND CHILDREN'S FUND PLANNING AND OVERSIGHT COMMITTEE AND ITS COMMITTEES WOULD PRESENT IMMINENT RISKS TO ATTENDEES' HEALTH, AND ELECTING TO CONTINUE CONDUCTING MEETINGS USING TELECONFERENCING IN ACCORDANCE WITH CALIFORNIA GOVERNMENT CODE SECTION 54953(e), A PROVISION OF AB-361.**

**WHEREAS**, on March 4, 2020, Governor Gavin Newsom declared a state of emergency related to COVID-19, pursuant to Government Code Section 8625, and such declaration has not been lifted or rescinded. *See* <https://www.gov.ca.gov/wp-content/uploads/2020/03/3.4.20-Coronavirus-SOE-Proclamation.pdf>

**WHEREAS**, on March 9, 2020, the City Administrator in their capacity as the Director of the Emergency Operations Center (EOC), issued a proclamation of local emergency due to the spread of COVID-19 in Oakland, and on March 12, 2020, the City Council passed Resolution No. 88075 C.M.S. ratifying the proclamation of local emergency pursuant to Oakland Municipal Code (O.M.C.) section 8.50.050(C); and

**WHEREAS**, City Council Resolution No. 88075 remains in full force and effect to date; and

**WHEREAS**, the Centers for Disease Control (CDC) recommends physical distancing of at least six (6) feet whenever possible, avoiding crowds, and avoiding spaces that do not offer fresh air from the outdoors, particularly for people who are not fully vaccinated or who are at higher risk of getting very sick from COVID-19. *See* <https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/prevention.html>;

**WHEREAS**, the CDC recommends that people who live with unvaccinated people avoid activities that make physical distancing hard. *See* <https://www.cdc.gov/coronavirus/2019-ncov/your-health/about-covid-19/caring-for-children/families.html>;

**WHEREAS**, the CDC recommends that older adults limit in-person interactions as much as possible, particularly when indoors. *See* <https://www.cdc.gov/aging/covid19/covid19-older-adults.html>;

**WHEREAS**, the CDC, the California Department of Public Health, and the Alameda County Public Health Department all recommend that people experiencing COVID-19

symptoms stay home. See <https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/steps-when-sick.html>;

**WHEREAS**, persons without symptoms may be able to spread the COVID-19 virus. See <https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/prevention.html>;

**WHEREAS**, fully vaccinated persons who become infected with the COVID-19 Delta variant can spread the virus to others. See <https://www.cdc.gov/coronavirus/2019-ncov/vaccines/fully-vaccinated.html>;

**WHEREAS**, the City's public-meeting facilities are indoor facilities that were not designed to ensure circulation of fresh / outdoor air, particularly during periods of cold and/or rainy weather, and were not designed to ensure that attendees can remain six (6) feet apart; now therefore be it:

**WHEREAS**, holding in-person meetings would encourage community members to come to City facilities to participate in local government, and some of them would be at high risk of getting very sick from COVID-19 and/or would live with someone who is at high risk; and

**WHEREAS**, in-person meetings would tempt community members who are experiencing COVID-19 symptoms to leave their homes in order to come to City facilities and participate in local government; and

**WHEREAS**, attendees would use ride-share services and/or public transit to travel to in-person meetings, thereby putting them in close and prolonged contact with additional people outside of their households; and

**WHEREAS**, on October 13, 2021, October 27, 2021, January 19, 2022, and March 2, 2022 the Oakland Children's Fund Planning and Oversight Committee adopted a resolution determining that conducting in-person meetings would present imminent risks to attendees' health, and electing to continue conducting meetings using teleconferencing in accordance with California Government Code Section 54953(e), a provision of AB-361; now therefore be it:

**RESOLVED:** that the Oakland Children's Fund Planning and Oversight Committee finds and determines that the foregoing recitals are true and correct and hereby adopts and incorporates them into this Resolution; and be it

**FURTHER RESOLVED:** that, based on these determinations and consistent with federal, state and local health guidance, the Oakland Children's Fund Planning and Oversight Committee determines that conducting in-person meetings would pose imminent risks to the health of attendees; and be it

**FURTHER RESOLVED:** that the Oakland Children's Fund Planning and Oversight Committee firmly believes that the community's health and safety seriously and the community's right to participate in local government, are both critically important, and is committed to balancing the two by continuing to use teleconferencing to conduct public meetings, in accordance with California Government Code Section 54953(e), a provision of AB-361; and be it

**FURTHER RESOLVED:** that the Oakland Children’s Fund Planning and Oversight Committee will renew these (or similar) findings at least every thirty (30) days in accordance with California Government Code section 54953(e) until the state of emergency related to COVID-19 has been lifted, or the Oakland Children’s Fund Planning and Oversight Committee finds that in-person meetings no longer pose imminent risks to the health of attendees, whichever occurs first.





## MINUTES TO BE APPROVED

Oakland Fund for Children and Youth (OFCY)  
*Planning and Oversight Committee (POC) Meeting*

March 2<sup>nd</sup>, 2022 – 6:00pm-9:00pm  
Zoom Teleconference

Committee Members present: Bill Riley, Avi Rose, Peter Lê, Anakarita Allen, Pecolia Manigo, Tasion Kwamilele

Committee Members absent: Shamail Waqia, Dwayne Davis, Pecolia Manigo, Jorge Velasco,

Staff Members present: Mike Wetzel, Children and Youth Services Division Manager; Scott Kim, Program Analyst

### **1. Call to Order**

The meeting was called to order at 6:02 p.m. by Co-Chair Tasion Kwamilele.

### **2. Open Forum**

There were no speakers for Open Forum.

### **3. Adoption of OFCY Continuing Resolution 1 to Continue Conducting POC Meetings by Teleconference due to COVID-19 Public Health Emergency**

Co-Chair Kwamilele called for a motion to adopt Continuing Resolution 1 as submitted. Bill Riley so motioned and Avi Rose seconded. A roll call of the vote followed and the motion passed unanimously.

### **4. Approval of Prior Meeting Minutes from January 19<sup>th</sup>, 2022**

Co-Chair Kwamilele called for a motion to accept the prior minutes from January 19<sup>th</sup>, 2022 as submitted. Member Riley so motioned and Member Rose seconded. A roll call of the vote followed and the motion passed unanimously with 2 abstentions.

### **5. Review of Mid-Year Program Progress towards Performance Benchmarks**

Mike Wetzel, Children and Youth Services Division Manager, presented on OFCY programs' mid-year progress towards their performance benchmarks. This was based on the data from their Q1 and Q2 reports, the benchmarks being enrollment targets and hours of service. OFCY expects programs to meet at least 80% of their targets for minimum satisfactory performance. The FY 2021-2022 Mid-Year Results-Based Accountability Results summary prepared by Social Policy Research Associates (SPR). By the end of Q2 more than 14k youth had been served and 1.73 million hours of service had been provided by 149 OFCY funded programs. Programs met, on average, 92% of their enrollment targets, and 97% of their hours of service targets.

Manager Wetzel clarified that programs were allowed to adjust their projections and program designs since the start of the COVID-19 pandemic, though programs still had uncertainties and difficulties in programming and we see that reflected in some of the performance numbers.



## MINUTES TO BE APPROVED

Oakland Fund for Children and Youth (OFCY)  
*Planning and Oversight Committee (POC) Meeting*

March 2<sup>nd</sup>, 2022 – 6:00pm-9:00pm

Zoom Teleconference

### **6. Briefing on OFCY Request for Proposals for FY 2022-2025**

Manager Wetzel updated the POC on the OFCY Request for Proposals for FY 2022-2025. Proposals were due on February 22<sup>nd</sup>. OFCY received 246 applications and the total amount of funding requested was \$37.8 million. OFCY projects \$18 million available for funding. This will be a highly competitive proposal review process. Community readers will score all qualified proposals by March 22<sup>nd</sup>, the POC Review Subcommittee will decide on recommendations by April 14<sup>th</sup> or so, and the recommendations will be brought to the POC for approval on April 22<sup>nd</sup>. The funding packet will be brought before City Council on May 31<sup>st</sup>.

Co-Chair Kwamilele asked the Review Subcommittee to consider the importance of funding equity, specifically re: Black contractors who are underrepresented with the City of Oakland, and to balance the needs of Oakland's youths with Oakland agencies' history of service.

Co-Chairs Kwamilele and Dwayne Davis, and Anakarita Allen and Member Rose were selected to serve on the POC Ad hoc Review Subcommittee.

### **7. Administrative Matters**

The next POC meeting will be held on Monday, April 25<sup>th</sup> at 6 pm, which is a special day. The Ad hoc Review Subcommittee will schedule their meetings offline.

Sara Bedford has announced her retirement from the Human Services Department. Manager Wetzel and Co-Chair Kwamilele thanked her for her service.

### **8. Adjournment**

The meeting was adjourned at 6:56 p.m.



City of Oakland, Human Services Department  
Oakland Fund for Children and Youth



**To:** Planning and Oversight Committee, OFCY  
**From:** Mike Wetzel, HSD Acting Division Manager  
**Date:** May 9, 2022  
**Re:** Funds Available for Grant Awards in FY 2022-2023

**Oakland City Charter: Article XIII: Kids First! Oakland Children’s Fund**

The Oakland City Council approved the reauthorization of OFCY for a third twelve-year term with their second reading of the updated ordinance on March 3, 2020. Section 1300 of the Oakland City Charter states:

**Notwithstanding any other provision of law, effective July 1, 2009 and continuing through June 30, 2033, the KIDS First! The Oakland Fund for Children and Youth ("Fund") shall receive revenues in an amount equal to three percent (3.0%) of the City of Oakland's annual actual unrestricted General Purpose Fund (Fund 1010) revenues and appropriated as specified in this Act each year, together with any interest earned on the Fund and any amounts unspent or uncommitted by the Fund at the end of any fiscal year. The actual funds deposited in the Fund pursuant to this Act shall only come from actual unrestricted General Purpose Fund (Fund 1010) revenues of the City of Oakland.**

The City of Oakland’s projection of General Purpose Fund (GFP) revenue is estimated at \$663 million. Three percent of the funds available for OFCY for FY 2022-2023 is \$19,899,632.

**No less than 90% of the monies in the Fund shall be used to pay for eligible services for children and youth. No more than 10% of the monies in the Fund may be used for independent third-party evaluation, strategic planning, grant-making, grants management, training and technical assistance, and communications and outreach to ensure effective public participation.**

Based on the projected \$19,899,632 in GFP revenue for OFCY, 90% that can be made available for grant funding totals \$17,909,669 for FY 2022-2023.

## POC Meeting May 9, 2022: Reauthorization and Fund Balance

**The annual amount of actual unrestricted General Purpose Fund (Fund 1010) revenues shall be estimated by the City Administrator and verified by the City Auditor. Errors in calculation for a fiscal year shall be corrected by an adjustment in the set aside depending upon whether the actual, unrestricted General Purpose Fund (Fund 1010) revenues are greater or less than the estimate. Actual unrestricted General Purpose Fund (Fund 1010) revenues shall not include funds granted to the City by private agencies or by other public agencies and accepted and appropriated by the City.**

At this time, funding available for FY2022-2023 for OFCY from GPF Fund 1010 is only a projection. Estimated funding available to OFCY will change after receipt of the city's Q3 revenues at the end of April. The City of Oakland's Budget Office will provide an updated projection of funds available in early May 2022.

In addition to the base funding available, OFCY has 'carryforward' funding from prior years that includes 'true-up' funds based on actual revenues adjusted from estimated revenue, as well as earned interest from the Fund's unspent balance. The Human Services Department's Fiscal Unit and City of Oakland Budget Office are confirming actual amounts available that can be used for grant awards in FY 2022-2023. After confirmation of these funds and revised Budget Office projections of funds available, OFCY will be able to allocate additional funds for additional grant awards at a future meeting.

### **Staff Recommendation**

Staff recommends that the POC approve grant awards for FY2022-2023 in an amount not to exceed \$17,909,669. Staff recommends that additional grants be awarded to programs at the next POC meeting scheduled for June 1, 2022 for programs identified by the POC ad-hoc review subcommittee and provided on the Priority List of programs to be funded, once the revised Budget Office projection for FY2022-2023 is provided in early May and confirmation of other funds available from earned interest and prior year's carryforward is confirmed by the Budget Office and HSD Fiscal Unit.



City of Oakland, Human Services Department  
Oakland Fund for Children and Youth



**To:** Planning and Oversight Committee, OFCY  
**From:** Mike Wetzel, Acting Children and Youth Services Division Manager  
**Date:** May 9, 2022  
**Re:** Planning & Oversight Committee Recommendation for OFCY Grants Awards 2022-23

**Funding Recommendations for FY 2022-2023**

The POC Ad Hoc Review Subcommittee forwards a recommendation for 135 program grants totaling \$17,817,382 million for Fiscal Year (FY) 2022-2023, Year 1 of the OFCY 2022-2025 grant cycle. The full list of programs recommended and grant funding per program is included as **Attachment 1**.

Funding Strategy	#	Recommended	% of Funds
<b>Goal Area 1: Healthy Development of Young Children</b>	<b>13</b>	<b>\$2,861,035</b>	<b>16.1%</b>
Social Emotional Well-Being in Early Childhood	3	\$600,000	3.4%
Family Resource Centers & Parent Engagement	10	\$2,261,035	12.7%
<b>Goal Area 2: Children’s Success in School</b>	<b>68</b>	<b>\$6,545,000</b>	<b>36.7%</b>
Comprehensive School-Based Afterschool at Elementary Schools	38	\$3,230,000	18.1%
Comprehensive School-Based Afterschool at Middle Schools	16	\$1,580,000	8.9%
Middle School Engagement, Wellness, and Transitions	5	\$710,000	4.0%
High School and Post-Secondary Student Success	9	\$1,025,000	5.8%
<b>Goal Area 3: Youth Development &amp; Violence Prevention</b>	<b>38</b>	<b>\$5,636,347</b>	<b>31.6%</b>
Youth Leadership and Development	26	\$4,070,347	22.8%
Summer Academic and Enrichment Programs	8	\$786,000	4.4%
Violence Prevention Programming	4	\$780,000	4.4%
<b>Goal Area 4: Transition to Adulthood</b>	<b>16</b>	<b>\$2,775,000</b>	<b>15.6%</b>
Career Access and Employment for Opportunity Youth	8	\$1,540,000	8.6%
Career Access and Employment for Youth in School	5	\$935,000	5.2%
Career Access & Employment for Youth in School: Summer Jobs	3	\$300,000	1.7%
<b>135</b>	<b>\$17,817,382</b>	<b>100%</b>	

The funding recommendation will increase funding for youth jobs through career awareness and employment programs to support opportunity youth and youth in school year round and during the summer; fund comprehensive afterschool programs at 54 Oakland public elementary and middle schools so that nearly 6,000 students can participate in high-quality academic and enrichment programs at their school sites free of charge; provide targeted support to over 500 high-need students in middle school with mentoring, academic support and trauma-informed health and wellness programming, and support broader citywide efforts to reduce rates of violence through the new programs funded through the Violence Prevention funding strategy for nearly 500 youth ages 11-21.

## **POC Meeting May 9, 2022: FY 2022-2023 Funding Recommendations**

### **Review Process and POC Ad-Hoc Review Subcommittee Action**

OFCY received 246 applications for funding by the proposal deadline of 5:00 pm on February 22, 2022. Staff reviewed all proposal submissions received by deadline to ensure that the required proposal elements have all been provided according to the directions included in the RFP. Applications received by deadline requested annual funding of \$37.8 million.

Seventeen (17) programs were disqualified or rescinded for not submitting or providing information as required and stated in the Request for Proposals, or for being non-compliant with the instructions and directions included in the RFP. These applications that were incomplete or non-compliant were not considered further for funding.

Staff recruited and trained over fifty (50) reviewers to assist in the scoring and ranking of the applications. In total, 229 qualified applications were reviewed and scored. After reviewers completed scoring of the proposals based on the point system described in the RFP, an average of scores was calculated and used to provide a ranking of applications within each of the funding strategies. Consistent with the guidelines of the Strategic Investment Plan and the RFP, the projected funding for each area was identified. Proposals receiving an average score of 70 points and above were moved forward for review by the POC Ad-Hoc Review Subcommittee. Of the 229 qualified applications, 206 received average scores of 70 or above and were moved on to the review committee for consideration.

The POC Ad-Hoc Review Subcommittee convened three times in April to consider the recommendation of grants for the 2022-2025 grant cycle. The subcommittee received detailed summary information on the applications that received average scores above 70 and a summary of the 17 programs that were disqualified.

The POC Ad-Hoc Review Subcommittee reviewed applications received in each of the funding strategies detailed in the RFP, and developed funding recommendations based primarily on application ranking by reviewers and funds available within each of the funding strategies as identified in the RFP.

Beyond the ranking of proposals by average reviewer score, the Review Subcommittee considered the Equity Framework developed in the OFCY 2022-2025 Strategic Investment Plan and included in the RFP. The Equity Framework is provided as **Attachment 2**. Equity consideration included specific focus to promote programming that prioritized services for African American and Latinx children and youth. In addition, the equity framework prioritized programming reaching communities of color, specifically Pacific Islander and Native American children and youth. The framework also identified priority populations for service that are particularly vulnerable, including youth experiencing homelessness, LGBTQ youth, youth with disabilities, and immigrants and refugees. The Equity Framework provided a consideration for location of services and the projected client home residence in funding recommendations for services to be located in priority geographies and to reach residents living in neighborhoods with high levels of community stress. Lastly, determinations were also made with consideration for past performance of current OFCY grant recipients and reasonableness and feasibility of budget and activities.

The Review Subcommittee developed a funding recommendation to support 135 grant programs operated by 70 different agencies, with annual funding totaling \$17,817,382.

## **Summary of Grants Recommended by Funding Strategy**

### **#1: Social Emotional Well-being in Early Childhood**

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OFCY funding through this strategy will support the social emotional well-being in early childhood by investing in a range of program models that strengthen the capacity of parents and caregivers to support the healthy development of young children. Programs will provide direct supports for children and families who are stressed by traumatic events and who are in need of mental health services and referrals. Programs support social and emotional wellness and skill building among parents and teachers to support the social emotional and mental health of infants, toddlers and young children.

The RFP projected \$500,000 to \$600,000 available annually for grants through this strategy. The Ad-Hoc Review Committee reviewed seven proposals requesting funding in this strategy area requesting \$1,275,618 in support. OFCY recommends funding for three programs with grants totaling \$600,000 to reach an estimated 2,035 young children and 1,384 parents and caregivers.

- Lincoln - Early Childhood Mental Health Collaborative - \$300,000
- Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program - \$175,000
- Through the Looking Glass - Nurturing Relationships and Strengths of 0-5 Children and Their Families - \$125,000

### **#2: Family Resource Centers & Parent Engagement**

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OFCY recommends funding support for programs that build knowledge and skills about early childhood development, increase parent involvement as first teachers, and support early learning such as playgroups and workshops engaging parents. Grant awards will support Comprehensive Family Resource Centers (FRCs), which operate as hubs for services for high need families of young children in priority neighborhoods by providing safe spaces through trusted community-based organizations and culturally and linguistically relevant services and approaches to address the unique needs of the families they serve.

The RFP projected \$2,280,000 to \$2,380,000 available annually for grants through this strategy. OFCY reviewed 17 qualified proposals in the Family Resource Centers & Parent Engagement funding strategy, with total funds requested equaling \$4,434,288. OFCY is recommending funding for ten programs, with grants totaling \$2,261,035.

- BANANAS, Inc - Healthy Havenscourt Early Care and Kinder Readiness Hub - \$500,000
- Dads Evoking Change - Dads Evoking Change - \$40,000
- East Bay Agency for Children (EBAC) - Hawthorne Family Resource Center - \$238,474
- Family Bridges, Inc. - Social Services to Young Children & Their Families - \$40,000
- Lincoln - New Highland RISE Family Resource Center (NHR FRC) - \$220,000
- Lotus Bloom - Culturally Responsive Family Resource Center - \$248,993
- Our Family Coalition - LIFTS (LGBTQ Intersectional & Inclusive Family Support & Trauma Services) - \$125,000
- Refugee & Immigrant Transitions (RIT) - Parent Tot Initiative (PTI) - \$250,000
- Safe Passages - Safe Passages Baby Learning Communities Collaborative - \$499,936

## POC Meeting May 9, 2022: FY 2022-2023 Funding Recommendations

- Tandem, Partners in Early Learning - Early Learning Everywhere: Building Family Connections - \$98,632

### ***#3 Comprehensive School-Based Afterschool at Elementary Schools***

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The strategy supports one lead agency to coordinate comprehensive school-based afterschool academic and enrichment activities at Oakland public elementary school sites, serving as a single-point-of-access to programming. OFCY funds support non-profit organizations working in partnership with the school system to provide local funding that complements state After-School Education & Safety Program (ASES) and federal 21<sup>st</sup> Century funding for school-based afterschool programming, for high-quality and enriching programming offered free of charge to students and their families. The strategy supports programming at schools where 50% or more of the students qualify for free or reduced price meals (FRPM)<sup>1</sup>.

The RFP projected \$3,200,000 to \$3,300,000 available annually for grants through this strategy. OFCY reviewed forty (40) qualified proposals requesting funding support in the strategy, with grant requests totaling \$3,639,394. Thirty-eight (38) programs are recommended for funding totaling \$3,230,000. East Bay Agency for Children (EBAC) submitted separate proposals for Rise and New Highland elementary schools. The Oakland Unified School Board subsequently approved plans to merge the two co-located schools back into one school site for the 2022-2023 school site, and therefore the recommendation is for one program grant for the newly-combined school of Rise/ New Highland Academy.

- Bay Area Community Resources - Brookfield Elementary - \$85,000
- Bay Area Community Resources - Emerson Elementary - \$85,000
- Bay Area Community Resources - Esperanza Academy - \$85,000
- Bay Area Community Resources - Fred T. Korematsu Discovery Academy Elementary - \$85,000
- Bay Area Community Resources - Global Family Elementary - \$85,000
- Bay Area Community Resources - Grass Valley Elementary - \$85,000
- Bay Area Community Resources - Greenleaf Elementary - \$85,000
- Bay Area Community Resources - Hoover Elementary - \$85,000
- Bay Area Community Resources - Lockwood STEAM Academy - \$85,000
- Bay Area Community Resources - Madison Park Academy Elementary - \$85,000
- Bay Area Community Resources - Markham Elementary - \$85,000
- Bay Area Community Resources - Martin Luther King Jr. Elementary - \$85,000
- Bay Area Community Resources - Oakland Academy of Knowledge Elementary - \$85,000
- Bay Area Community Resources - Prescott Elementary - \$85,000
- Bay Area Community Resources - Sankofa United Elementary - \$85,000
- East Bay Agency for Children - Achieve Academy - \$85,000
- East Bay Agency for Children - Rise/ New Highland Academy - \$85,000
- East Bay Asian Youth Center - Franklin Elementary School - \$85,000
- East Bay Asian Youth Center - Garfield Elementary School - \$85,000
- East Bay Asian Youth Center - Lincoln Elementary School - \$85,000
- East Bay Asian Youth Center - Manzanita Community School - \$85,000
- East Bay Asian Youth Center - Manzanita Seed - \$85,000
- Girls Inc of Alameda County - ACORN Woodland Elementary - \$85,000

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<sup>1</sup> Students qualify for free and reduced price meals (FRPM) based on family income. In California, children from families with income below 185 percent of the federal poverty level (\$48,470 annually for household of four) are eligible for free or reduced price meals.



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- Girls Inc of Alameda County - Allendale Elementary - \$85,000
- Girls Inc of Alameda County - Bella Vista Elementary - \$85,000
- Girls Inc of Alameda County - Bridges - Melrose Academy Elementary - \$85,000
- Girls Inc of Alameda County - Burckhalter Elementary - \$85,000
- Girls Inc of Alameda County - Horace Mann Elementary - \$85,000
- Higher Ground Neighborhood Development Corporation - East Oakland Pride Elementary - \$85,000
- Oakland Leaf Foundation - EnCompass Academy Elementary - \$85,000
- Oakland Leaf Foundation - International Community Elementary - \$85,000
- Oakland Leaf Foundation - Learning Without Limits - \$85,000
- Oakland Leaf Foundation - Think College Now Elementary - \$85,000
- Safe Passages - Fruitvale Elementary - \$85,000
- Safe Passages - Laurel Elementary - \$85,000
- Ujimaa Foundation - Carl B. Munck Elementary School - \$85,000
- YMCA of the East Bay - Piedmont Avenue Elementary - \$85,000
- YMCA of the East Bay - Reach Academy Elementary - \$85,000

### ***#4: Comprehensive School-Based Afterschool at Middle Schools***

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The strategy supports one lead agency to coordinate comprehensive school-based afterschool academic and enrichment activities at Oakland public middle school sites, serving as a single-point-of-access to programming. OFCY funds support non-profit organizations working in partnership with the school system to provide local funding that complements state After-School Education & Safety Program (ASES) and federal 21<sup>st</sup> Century funding for school-based afterschool programming, for high-quality and enriching programming offered free of charge to students and their families. The strategy supports programming at schools where 50% or more of the students qualify for free or reduced price meals (FRPM).

The RFP projected \$1,700,000 to \$1,800,000 available annually for grants through this strategy. OFCY reviewed seventeen (17) qualified proposals requesting funding support in the strategy, with grant requests totaling \$1,680,000. Sixteen (16) programs are recommended for funding, with grants totaling \$1,580,000. Funding is not recommended for the proposal by Girls Inc. of Alameda County for Parker K-8, as the school is scheduled for closure at the end of this school year.

- Attitudinal Healing Connection - Community School for Creative Education - \$100,000
- Bay Area Community Resources - Elmhurst United Middle School - \$100,000
- Bay Area Community Resources - Life Academy - \$100,000
- Bay Area Community Resources - Madison Park Academy 6-8 - \$100,000
- East Bay Asian Youth Center - Frick United Academy of Language - \$100,000
- East Bay Asian Youth Center - Roosevelt Middle School - \$100,000
- East Bay Asian Youth Center - Urban Promise Academy - \$100,000
- Envisioneers Inc - Greenleaf - \$80,000
- Envisioneers Inc - Westlake Middle - \$100,000
- Girls Inc of Alameda County - La Escuelita - \$100,000
- Girls Inc of Alameda County - West Oakland Middle - \$100,000
- Oakland Leaf Foundation - Ascend - \$100,000
- Oakland Leaf Foundation - Bret Harte Middle School - \$100,000
- Safe Passages - Coliseum College Prep Academy - \$100,000
- Safe Passages - United for Success Academy After School Program - \$100,000
- Ujimaa Foundation - Lazear Charter Academy - \$100,000

***#5: Middle School Engagement, Wellness, and Transitions***

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OFCY supports additional resources for middle schoolers by funding culturally competent and focused programming, efforts to address trauma, stress, and mental health crises among students, through youth led opportunities to support student well-being and to meet the unique needs of specific populations.

The RFP projected \$610,000 to \$710,000 available annually for grants through this strategy. OFCY reviewed five qualified proposals requesting funding support in the strategy, with grant requests totaling \$755,722. OFCY is recommending funding for five programs for a total of \$710,00.

- East Oakland Boxing Association - EOBA - After-school program - Grades 6-8 - \$100,000
- Fresh Lifelines for Youth, Inc. - FLY Middle School Program for Oakland Youth - \$60,000
- Lincoln - West Oakland Initiative (WOI) - \$200,000
- Safe Passages - Elev8 Youth - \$100,000
- The Unity Council - The Unity Council Latino Men & Boys Program - \$250,000

***#6: High School and Post-Secondary Student Success***

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This strategy supports programs that work with Oakland youth ages 14 to 21 – enhancing their abilities to successfully complete high school and transition to post-secondary educational opportunities or college. This strategy includes culturally specific equity-focused programs for Oakland’s BIPOC high school students. The strategy supports programming that creates supportive spaces where students address trauma and violence, while supporting healing.

The RFP projected \$950,000 to \$1,050,000 available annually for grants through this strategy. OFCY reviewed thirteen (13) qualified proposals requesting funding support in the strategy, with grant requests totaling \$2,165,931. OFCY is recommending funding for nine (9) programs with annual funding totaling \$1,025,000.

- Centro Legal de la Raza - Youth Law Academy - \$175,000
- College Track - College Track Oakland: Democratizing high school & college success for low-income, first-generation Oakland youth - \$125,000
- Oakland International High School - Newcomer Youth Wellness & Leadership Initiative - \$75,000
- Oakland Kids First (OKF) - Knight Success: College Ready, Career Ready, and Community Ready - \$110,000
- Oakland Unified School District - Student Engagement in Restorative Justice - \$150,000
- Refugee & Immigrant Transitions (RIT) - Newcomer Community Engagement Program (NCEP) - \$150,000
- TEAM Inc. - Core Program - \$65,000
- The Center for Independent Living - Community Connections - \$75,000
- The Mentoring Center - Emerge - \$100,000

***#7 Youth Leadership & Development***

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The Youth Leadership and Development strategy provides children and youth with access to asset based, positive youth development programs that recognize, utilize, and enhance youths’ strengths and promote positive outcomes for young people. This strategy offers youth opportunities for new experiences, foster positive relationships including connections to caring adults and mentors, and support enriching activities and safe spaces in community settings. The strategy includes cultural programming as well as empowerment opportunities for youth to build agency and self-efficacy

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along with fundamental civic, social and leadership skills. A broad range of programming will be supported, with particular focus on:

- **Arts, Recreation, and Cultural Enrichment** programs that will support youth development such as leadership, physical health, teamwork, and artistic creativity.
- **Supporting and expanding Safe Community Spaces** in community settings, particularly in underserved neighborhoods and for the most vulnerable populations, including but not limited to LGBTQ+ students.
- **Youth Leadership, Organizing and Advocacy, and Civic Engagement** programming for older youth that supports youth to develop skills, experience, and agency in civic participation, community advocacy, and leadership with emphasis on racial, social, and environmental justice.

The RFP projected \$3,950,000 to \$4,050,000 available annually for grants through this strategy. OFCY reviewed fifty-six (56) qualified proposals requesting funding support in the strategy, with grant requests totaling \$10,292,496. OFCY is recommending funding for twenty-six (26) programs with annual funding totaling \$4,070,347.

- Alameda County Health Care Services Agency - Alameda County Court Appointed Special Advocates - \$100,000
- American Indian Child Resource Center - Culture Keepers - \$90,000
- Asian Pacific Environmental Network- AYPAL: Building API Community Power - \$100,000
- Aspire Education - Community Reading Buddies - \$75,000
- Attitudinal Healing Connection - Oakland Legacy Project - \$450,000
- Bay Area Outreach & Recreation Program (BORP) - Sports & Recreation for Youth with Disabilities - \$62,000
- Bay Area SCORES - Oakland SCORES - \$175,000
- Communities United for Restorative Youth Justice - Homies 4 Justice and Dream Beyond Bars - \$150,000
- Community Works West - Project WHAT! - \$100,000
- Covenant House California - Covenant House California - DreamCatcher Youth Program - \$50,100
- Destiny Arts Center - Destiny in Oakland Schools - \$175,000
- Dimensions Dance Theater - Rites of Passage - \$74,050
- East Oakland Youth Development Center - EOYDC Youth Leadership & Development Program K-8 - \$250,000
- Fresh Lifelines for Youth, Inc. - FLY Programs for Young Leaders - \$99,897
- Friends of Peralta Hacienda Historical Park - Peralta Hacienda Youth Programs - \$225,000
- Museum of Children's Art (MOCHA) - Youth Leadership NOW: Futures Visioning through the Arts - \$250,000
- Native American Health Center, Inc. - Indigenous Youth Leadership Development Program - \$250,000
- Oakland Kids First (OKF) - REAL HARD Youth Leadership Program - \$125,000
- Oakland Leaf Foundation - Oakland Leaf Internship Program - \$150,000
- Oakland LGBTQ Community Center, Inc. - LGBTQ Youth Leadership Program - \$225,000
- Oakland Parks, Recreation & Youth Development - Discovery Science - \$90,000
- Restorative Justice for Oakland Youth (RJOY) - Youth Program - \$225,000
- Safe Passages - Get Active - \$175,000
- Student Program for Academic & Athletic Transitioning (SPAAT) - McClymonds Leadership Program (MLP) - \$114,300
- The Unity Council - The Unity Council Latinx Mentoring & Achievement Program - \$200,000
- Oakland Public Education Fund - Youth Beat Media Arts & Leadership Development - \$90,000

***#8: Summer Academic & Enrichment Strategy***

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OFCY supports programming specifically in summer months for children and youth to participate in quality academic and enrichment experiences. Programming supported includes community based programs at community locations, as well as programs operating in partnership with the Oakland Unified School District (OUSD) Extended Learning Office for summer school. The strategy supports programming which allows children to participate in high-quality, enriching summer activities that may otherwise not be financially accessible to Oakland families.

The RFP projected \$780,000 to \$880,000 available annually for grants through this strategy. OFCY reviewed fifteen (15) qualified proposals requesting funding support in the strategy, with grant requests totaling \$2,021,539. OFCY is recommending funding for eight (8) programs, with annual funding totaling \$786,000.

- Acta Non Verba: Youth Urban Farm Project - Camp ANV - \$180,000
- Destiny Arts Center - Camp Destiny - \$70,000
- East Bay Consortium of Educational Institutions, Inc - Pre-Collegiate Academy - \$75,000
- East Oakland Youth Development Center - EOYDC Summer Cultural Enrichment Program (SCEP) - \$150,000
- Girls Inc of Alameda County - Concordia - \$60,000
- Lincoln - Oakland Freedom Schools (OFS) - \$150,000
- Oakland Parks, Recreation & Youth Development - Oakland Fine Art Summer School - \$50,000
- Prescott Circus Theatre - Summer Circus and Academic Program - \$51,000

***#9 Violence Prevention***

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OFCY's Violence Prevention strategy expands restorative justice and other promising violence prevention programs specific to youth ages 11-21. The strategy supports violence prevention education, peer leadership, restorative justice, and healing practices that help youth build mastery of anti-violence competencies. Supported programs offer more targeted resources toward trauma informed and healing centered programming for youth who are exposed to trauma and/or live in neighborhoods with high levels of violence, and youth who are at risk of involvement with the juvenile justice system and can support youth's well-being and their social emotional and mental health.

The RFP projected \$700,000 to \$800,000 available annually for grants through this strategy. OFCY reviewed four (4) qualified proposals requesting funding support in the strategy, with grant requests totaling \$847,436. OFCY is recommending funding for the four programs, with annual funding totaling \$780,000.

- Community & Youth Outreach Inc - CYO Inc Healthy Wealthy Wise - \$225,000
- The Mentoring Center - TMC's Transformative Youth Violence Prevention Program - \$190,000
- United Roots - UR Music - \$125,000
- Youth ALIVE! - Teens on Target - \$240,000

***#10 Career Access and Employment for Opportunity Youth***

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This strategy supports programming that provides holistic support and sustainable opportunities for employment and transitions to adulthood for older youth ages 16-21. Programming focuses on connecting opportunity youth (those not enrolled in school or employed) to supported training and employment and re-engagement to education at the stage most appropriate and suited for the

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youth. The strategy supports programs for opportunity youth that have foundational workforce skill building elements and including innovative programming and new opportunities such as apprenticeships. Programs provide appropriate and needed wraparound support services to reconnect youth by addressing a variety of other barriers including housing instability, immediate financial needs, family, system involvement, and mental health and substance dependency.

The RFP projected \$1,600,000 to \$1,700,000 available annually for grants through this strategy. OFCY reviewed seventeen (17) qualified proposals requesting funding support in the strategy, with grant requests totaling \$3,591,636. OFCY is recommending funding for eight (8) programs, with annual funding totaling \$1,540,000.

- Bridges from School to Work, Inc. - Bridges from School to Work - \$150,000
- Center For Young Women's Development dba Young Women's Freedom Center - Siblings on the Rise Economic Empowerment Program - \$225,000
- Civicorps - Civicorps' Conservation Career Pathways Program - \$115,000
- First Place for Youth - Youth Apprenticeships for Economic Empowerment - \$225,000
- New Door Ventures - Comprehensive Job Training and Employment Program for Oakland Opportunity Youth - \$225,000
- Safe Passages - Life and Career Roadmap Program - \$150,000
- The Youth Employment Partnership, Inc. - Oakland Career Connections (OCC) - \$225,000
- Youth UpRising - YU Career & Education Program- Job Training and Placement - \$225,000

### ***#11 Career Access and Employment for Youth in School***

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This strategy ensures equitable opportunity for high school students by providing subsidized employment opportunities year-round. Programming is aligned to OUSD's Linked Learning and work over the years to build out strong industry-aligned high-school workforce programming and supports the goal of providing in-school youth with opportunities to learn about industries and employment and what is required to gain these jobs. Programs provide job shadowing, work experience, industry-aligned training, and other youth workforce engagement activities to build skills, knowledge and abilities of Oakland youth. Through this strategy, youth learn the educational pathways required to obtain living-wage jobs and the career pathways available in Oakland's priority industry sectors.

The RFP projected \$830,000 to \$930,000 available annually for grants through this strategy. OFCY reviewed twelve (12) qualified proposals requesting funding support in the strategy, with grant requests totaling \$2,291,447. OFCY is recommending funding for five (5) programs, with annual funding totaling \$935,000.

- Alameda Health System - AHS -Health Excellence & Academic Leadership (HEAL) High School Healthcare Internship - \$160,000
- Genesys Works Bay Area - Pathways to College and Career Success for Oakland's High School Students through Genesys Works - \$100,000
- Hidden Genius Project Inc - The Hidden Genius Intensive Immersion Program - \$225,000
- Oakland Unified School District - Exploring College, Career, and Community Options (ECCCO) - \$225,000
- Youth Radio (DBA YR Media) - Media Education and Employment Pathway - \$225,000

**#11a Oakland Summer Youth Employment**

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OFCY partners with the Oakland Workforce Development Board (OWDB) to directly support Oakland Summer Youth Employment, providing high school youth with first time job experience during the summer months to gain experience and earn a wage between the school years. The partnership with OWDB was co-funds nonprofit service providers through a joint request for proposal partnership to deliver summer programming. The programs include job readiness training, 100 hours of paid (minimum wage) work experience, and financial literacy support.

The RFP projected \$300,000 to \$400,000 available annually for grants through this strategy. OFCY reviewed three (3) qualified proposals requesting funding support in the strategy, with grant requests totaling \$562,572. OFCY is recommending funding for the three programs, with annual funding totaling \$300,000. The OWDB will also co-fund the programs in this strategy and projects to provide approximately \$400,000 in funding to agencies in this strategy, for total funding for Oakland Summer Youth Employment of approximately \$700,000.

- Lao Family Community Development, Inc. (LFCD) - The Oakland Youth on the Move (YOM) Summer Program - \$125,000
- The Youth Employment Partnership, Inc. - Summer Jobs for Successful Futures (SJSF) - \$125,000
- Trybe Inc - Trybe Summer Job Program - \$50,000

Summaries of FY2022-2023 grants recommended by strategy are provided as **Attachment 3**. Maps of program service site locations FY2022-2023 are provided as **Attachment 4**.

**Agency and Program Types**

The grant recommendation for 135 programs will provide funding to seventy (70) distinct agencies. The vast majority of agencies to be funded are 501c3 non-profit agencies.

<b>Agency Type</b>	<b>#</b>	<b>%</b>
501(c)(3) Non-Profit	64	91%
Government Agency	4	6%
Fiscally Sponsored Initiative	2	3%

Of the 135 grants recommended for funding, the vast majority are for single agency applicants.

<b>Type of Applicant</b>	<b>#</b>	<b>%</b>
Single Agency	124	92%
Small & Emerging	6	4%
Collaborative	5	4%

As part of the review process, the City of Oakland’s Department of Workplace and Employment Standards (DWES) also reviewed agency’s applications for preference points related to certification as a Local, Small or Very Small Local Business Enterprise (L/SLBE), demonstration of Oakland resident work force, and length of time in Oakland. Of the 246 applications submitted from 139 different lead agencies, DWES found only two agencies currently eligible for L/SLBE preference points.

In light of this, to ensure fairness in the contracting process and provide for the ability to accept and award grant agreements to the many qualified providers that are local, rooted in Oakland, OFCY believes it is in the best interests of the City to waive the L/SLBE Program; and will request that City

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Council waives the L/SLBE provisions for the proposed grant agreements for OFCY recommended programs.

Ninety percent of the agencies recommended for funding are Oakland-based (63 out of 70). OFCY is recommending program grants to seven agencies with headquarters in the greater Bay Area but outside of Oakland due to the specific services that they are able to provide. Programming to be supported by these agencies include mental health consultations to parents, caregivers and educators in early childhood; recreational opportunities for youth with disabilities, workforce development programming for female-identified opportunity youth, afterschool programming, afterschool sports, support for immigrant and refugee children and families, and mental health support for children with socioemotional issues and their families.

### *Agency – Headquarters Location*

- Bay Area Outreach & Recreation Program (BORP) - Berkeley
- Bay Area SCORES - San Francisco
- Center For Young Women's Development dba Young Women's Freedom Center - San Francisco
- Envisioneers Inc - Redwood City
- Jewish Family & Community Services East Bay - Berkeley
- Refugee & Immigrant Transitions (RIT) - San Francisco
- Through the Looking Glass – Berkeley

### **OFCY Support for Oakland Unified School District (OUSD)**

OFCY grants strongly support the work of OUSD through direct grants and through grants to community based agencies providing services to OUSD students on OUSD school sites. This cycle, the funding recommended will support three OUSD programs directly with grants totaling \$450,000 annually:

- Oakland International High School - Newcomer Youth Wellness & Leadership Initiative - \$75,000
- Oakland Unified School District - Student Engagement in Restorative Justice - \$150,000
- Oakland Unified School District - Exploring College, Career, and Community Options (ECCCO) - \$225,000

Beyond these grants directly to the district, programs recommended for funding project that 57% (188 out of 329) of the service sites will be located at an OUSD child development center, elementary, middle, or high school site. Many sites have more than one OFCY funded program recommended for support; the majority of these sites are high schools. The list below shows the OUSD school sites that have five or more OFCY recommended programs proposing services on site in FY 2022-2023:

### *School Name - # of OFCY programs on site*

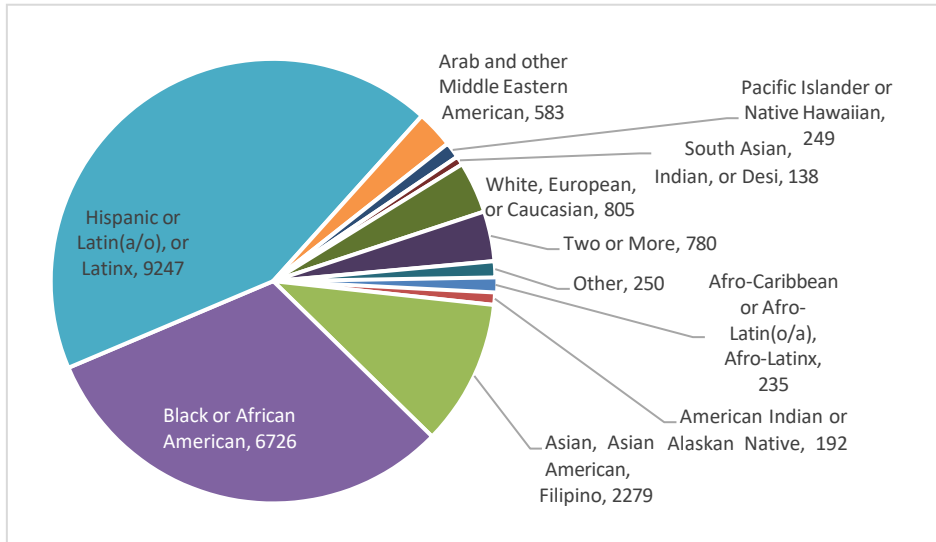
- Madison Park Academy - 8
- Coliseum College Prep Academy - 7
- Fremont High School - 6
- Oakland Technical High School - 6
- Skyline High School - 6
- Castlemont High School - 5
- Elmhurst United - 5
- Frick United Academy Of Language - 5
- Greenleaf TK-8 - 5
- Life Academy - 5

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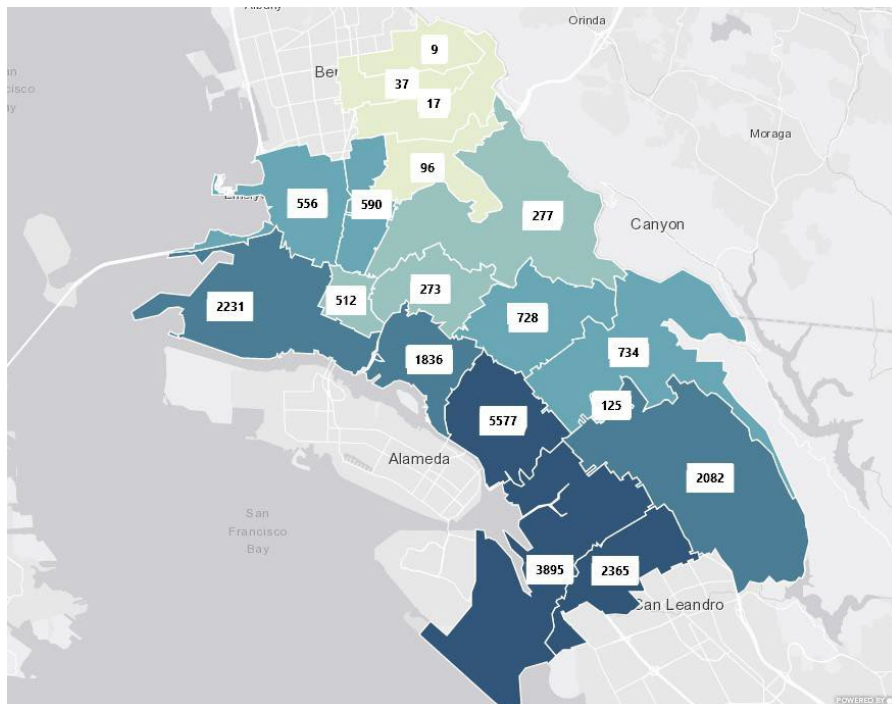
### Demographics

Programs recommended for funding project to reach 21,484 children and youth 0-21 years of age, and 3,563 parents and caregivers. Due to reductions in recommended funding compared to funding requested, there will be revisions to scopes of work and projected service levels, and most likely a reduction in overall numbers projected to be reached in FY 2022-2023.

Programs project that 43% of children and youth to be served will be Latinx, 31.3% will be Black or African American, and 10.6% will be Asian. The pie chart below shows the projected children and youth to be served by race/ ethnicity.



Programs project to serve youth residing primarily in East, West, and Central Oakland in flatland neighborhoods. The map below shows projected residence of children and youth by ZIP code.





**Priority List of Programs Recommended when Additional Funds are Identified**

The funding process was highly competitive. There were 206 applications that were reviewed and scored, with average scores of 70 and above. The recommendation to support 135 program grants for FY 2022-2023 means that there were seventy-one (71) applications that were competitive but not selected for funding. The POC Ad-Hoc Review Subcommittee prioritized nineteen (19) of these applicants and recommends that if additional funding is identified or made available, programs identified on this priority list be considered for additional grant awards based on the additional funding available. The Priority List is included as **Attachment 5**.

**Staff Recommendation**

Staff recommends approval of the recommendation from the Ad-Hoc Review Committee to forward 135 grants for a total of \$17,817,382 in funding from Kids First! Annual revenues in FY 2022-2023. If approved, the recommendation will be presented to Oakland City Council's Life Enrichment Committee (LEC) on May 23<sup>rd</sup>, 2022, and with LEC approval moved to the Oakland City Council meeting on June 7, 2022 for adoption.

OFCY will have confirmation of additional funding available for new grant awards in early May 2022. Staff recommends the POC's ad-hoc Review Subcommittee meet on May 25<sup>th</sup> to recommend funding of additional awards for programs selected from programs identified on the Priority List included as **Attachment 5** and bring the recommendation to the POC at its June 2022 meeting for approval. The recommendation for additional funding awards will subsequently be presented to Oakland City Council for adoption in a supplemental report at the June 7, 2022 meeting, or as a separate agenda report at a future Council meeting in July or September 2022.

**Attachments (5):**

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- **Attachment 1:** List of FY2022-2023 Grants Recommended by Strategy
- **Attachment 2:** Equity Framework
- **Attachment 3:** Summaries of FY2022-2023 Grants Recommended by Strategy
- **Attachment 4:** Map of Program Service Site Locations FY2022-2023
- **Attachment 5:** Priority List of Programs Recommended when Additional Funds are Identified

#	Agency Name	Program Name	Recommended OFCY Grant Funding FY 22-23
<b>Social-Emotional Well-Being in Early Childhood</b>			<b>\$600,000</b>
1	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$175,000
2	Lincoln	Early Childhood Mental Health Collaborative	\$300,000
3	Through the Looking Glass	Nurturing Relationships and Strengths of 0-5 Children and Their Families	\$125,000
<b>Family Resource Centers and Parent Engagement</b>			<b>\$2,261,035</b>
4	BANANAS, Inc	Healthy Havenscourt Early Care and Kinder Readiness Hub	\$500,000
5	Dads Evoking Change	Dads Evoking Change	\$40,000
6	East Bay Agency for Children (EBAC)	Hawthorne Family Resource Center	\$238,474
7	Family Bridges, Inc.	Social Services to Young Children & Their Families	\$40,000
8	Lincoln	New Highland RISE Family Resource Center (NHR FRC)	\$220,000
9	Lotus Bloom	Culturally Responsive Family Resource Center	\$248,993
10	Our Family Coalition	LIFTS (LGBTQ Intersectional & Inclusive Family Support & Trauma Services)	\$125,000
11	Refugee & Immigrant Transitions (RIT)	Parent Tot Initiative (PTI)	\$250,000
12	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$499,936
13	Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family Connections	\$98,632
<b>Comprehensive School-Based Afterschool at Elementary Schools</b>			<b>\$3,230,000</b>
14	Bay Area Community Resources	Brookfield Elementary	\$85,000
15	Bay Area Community Resources	Emerson Elementary	\$85,000
16	Bay Area Community Resources	Esperanza Academy	\$85,000
17	Bay Area Community Resources	Fred T. Korematsu Discovery Academy Elementary	\$85,000
18	Bay Area Community Resources	Global Family Elementary	\$85,000
19	Bay Area Community Resources	Grass Valley Elementary	\$85,000
20	Bay Area Community Resources	Greenleaf Elementary	\$85,000
21	Bay Area Community Resources	Hoover Elementary	\$85,000
22	Bay Area Community Resources	Lockwood STEAM Academy	\$85,000
23	Bay Area Community Resources	Madison Park Academy Elementary	\$85,000
24	Bay Area Community Resources	Markham Elementary	\$85,000
25	Bay Area Community Resources	Martin Luther King Jr. Elementary	\$85,000
26	Bay Area Community Resources	Oakland Academy of Knowledge Elementary	\$85,000
27	Bay Area Community Resources	Prescott Elementary	\$85,000
28	Bay Area Community Resources	Sankofa United Elementary	\$85,000
29	East Bay Agency for Children (EBAC)	Achieve Academy	\$85,000
30	East Bay Agency for Children (EBAC)	Rise/ New Highland Academy	\$85,000
31	East Bay Asian Youth Center	Franklin Elementary School	\$85,000
32	East Bay Asian Youth Center	Garfield Elementary School	\$85,000
33	East Bay Asian Youth Center	Lincoln Elementary School	\$85,000
34	East Bay Asian Youth Center	Manzanita Community School	\$85,000
35	East Bay Asian Youth Center	Manzanita Seed	\$85,000
36	Girls Inc of Alameda County	ACORN Woodland Elementary	\$85,000
37	Girls Inc of Alameda County	Allendale Elementary	\$85,000
38	Girls Inc of Alameda County	Bella Vista Elementary	\$85,000
39	Girls Inc of Alameda County	Bridges @ Melrose Academy Elementary	\$85,000
40	Girls Inc of Alameda County	Burckhalter Elementary	\$85,000
41	Girls Inc of Alameda County	Horace Mann Elementary	\$85,000
42	Higher Ground Neighborhood Development Corporation	East Oakland Pride Elementary	\$85,000
43	Oakland Leaf Foundation	EnCompass Academy Elementary	\$85,000
44	Oakland Leaf Foundation	International Community Elementary	\$85,000
45	Oakland Leaf Foundation	Learning Without Limits	\$85,000
46	Oakland Leaf Foundation	Think College Now Elementary	\$85,000
47	Safe Passages	Fruitvale Elementary	\$85,000
48	Safe Passages	Laurel Elementary	\$85,000
49	Ujimaa Foundation	Carl B. Munck Elementary School	\$85,000

50	YMCA of the East Bay	Piedmont Avenue Elementary	\$85,000
51	YMCA of the East Bay	Reach Academy Elementary	\$85,000
<b>Comprehensive School-Based Afterschool at Middle Schools</b>			<b>\$1,580,000</b>
52	Attitudinal Healing Connection	Community School for Creative Education	\$100,000
53	Bay Area Community Resources	Elmhurst United Middle School	\$100,000
54	Bay Area Community Resources	Life Academy	\$100,000
55	Bay Area Community Resources	Madison Park Academy 6-8	\$100,000
56	East Bay Asian Youth Center	Frick United Academy of Language	\$100,000
57	East Bay Asian Youth Center	Roosevelt Middle School	\$100,000
58	East Bay Asian Youth Center	Urban Promise Academy	\$100,000
59	Envisioneers Inc	Greenleaf	\$80,000
60	Envisioneers Inc	Westlake Middle	\$100,000
61	Girls Inc of Alameda County	La Escuelita	\$100,000
62	Girls Inc of Alameda County	West Oakland Middle	\$100,000
63	Oakland Leaf Foundation	Ascend	\$100,000
64	Oakland Leaf Foundation	Bret Harte Middle School	\$100,000
65	Safe Passages	Coliseum College Prep Academy	\$100,000
66	Safe Passages	United for Success Academy After School Program	\$100,000
67	Ujimaa Foundation	Lazear Charter Academy	\$100,000
<b>Middle School Engagement, Wellness, and Transitions</b>			<b>\$710,000</b>
68	East Oakland Boxing Association	EOBA - After-school program - Grades 6-8	\$100,000
69	Fresh Lifelines for Youth, Inc.	FLY Middle School Program for Oakland Youth	\$60,000
70	Lincoln	West Oakland Initiative (WOI)	\$200,000
71	Safe Passages	Elev8 Youth	\$100,000
72	The Unity Council	The Unity Council Latino Men & Boys Program	\$250,000
<b>High School and Post-Secondary Student Success</b>			<b>\$1,025,000</b>
73	Centro Legal de la Raza	Youth Law Academy	\$175,000
74	College Track	College Track Oakland: Democratizing high school & college success for low-income, first-generation Oakland youth	\$125,000
75	Oakland International High School	Newcomer Youth Wellness & Leadership Initiative	\$75,000
76	Oakland Kids First (OKF)	Knight Success: College Ready, Career Ready, and Community Ready	\$110,000
77	Oakland Unified School District	Student Engagement in Restorative Justice	\$150,000
78	Refugee & Immigrant Transitions (RIT)	Newcomer Community Engagement Program (NCEP)	\$150,000
79	TEAM Inc.	Core Program	\$65,000
80	The Center for Independent Living	Community Connections	\$75,000
81	The Mentoring Center	Emerge	\$100,000
<b>Youth Leadership &amp; Development</b>			<b>\$4,070,347</b>
82	Alameda County Health Care Services Agency	Alameda County Court Appointed Special Advocates	\$100,000
83	American Indian Child Resource Center	Culture Keepers	\$90,000
84	Aspire Education	Community Reading Buddies	\$75,000
85	Attitudinal Healing Connection	Oakland Legacy Project	\$450,000
86	AYPAL: Building API Community Power	AYPAL: Building API Community Power	\$100,000
87	Bay Area Outreach & Recreation Program (BORP)	Sports & Recreation for Youth with Disabilities	\$62,000
88	Bay Area SCORES	Oakland SCORES	\$175,000
89	Communities United for Restorative Youth Justice	Homies 4 Justice and Dream Beyond Bars	\$150,000
90	Community Works West	Project WHAT!	\$100,000
91	Covenant House California	Covenant House California - DreamCatcher Youth Program	\$50,100
92	Destiny Arts Center	Destiny in Oakland Schools	\$175,000
93	Dimensions Dance Theater	Rites of Passage	\$74,050
94	East Oakland Youth Development Center	EOYDC Youth Leadership & Development Program K-8	\$250,000
95	Fresh Lifelines for Youth, Inc.	FLY Programs for Young Leaders	\$99,897
96	Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$225,000
97	Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning through the Arts	\$250,000
98	Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$250,000
99	Oakland Kids First (OKF)	REAL HARD Youth Leadership Program	\$125,000
100	Oakland Leaf Foundation	Oakland Leaf Internship Program	\$150,000
101	Oakland LGBTQ Community Center, Inc.	LGBTQ Youth Leadership Program	\$225,000
102	Oakland Parks, Recreation & Youth Development	Discovery Science	\$90,000
103	Restorative Justice for Oakland Youth (RJOY)	Youth Program	\$225,000
104	Safe Passages	Get Active	\$175,000

105	Student Program for Academic & Athletic Transitioning (SPAAT)	McClymonds Leadership Program (MLP)	\$114,300
106	The Unity Council	The Unity Council Latinx Mentoring & Achievement Program	\$200,000
107	Youth Beat	Youth Beat Media Arts & Leadership Development	\$90,000
<b>Summer Academic &amp; Enrichment</b>			<b>\$786,000</b>
108	Acta Non Verba: Youth Urban Farm Project	Camp ANV	\$180,000
109	Destiny Arts Center	Camp Destiny	\$70,000
110	East Bay Consortium of Educational Institutions, Inc	Pre-Collegiate Academy	\$75,000
111	East Oakland Youth Development Center	EOYDC Summer Cultural Enrichment Program (SCEP)	\$150,000
112	Girls Inc of Alameda County	Concordia	\$60,000
113	Lincoln	Oakland Freedom Schools (OFS)	\$150,000
114	Oakland Parks, Recreation & Youth Development	Oakland Fine Art Summer School	\$50,000
115	Prescott Circus Theatre	Summer Circus and Academic Program	\$51,000
<b>Violence Prevention</b>			<b>\$780,000</b>
116	Community & Youth Outreach Inc	CYO Inc Healthy Wealthy Wise	\$225,000
117	The Mentoring Center	TMC's Transformative Youth Violence Prevention Program	\$190,000
118	United Roots	UR Music	\$125,000
119	Youth ALIVE!	Teens on Target	\$240,000
<b>Career Access and Employment for Opportunity Youth</b>			<b>\$1,540,000</b>
120	Bridges from School to Work, Inc.	Bridges from School to Work	\$150,000
121	Center For Young Women's Development dba Young Women's Freedom Center	Siblings on the Rise Economic Empowerment Program	\$225,000
122	Civicorps	Civicorps' Conservation Career Pathways Program	\$115,000
123	First Place for Youth	Youth Apprenticeships for Economic Empowerment	\$225,000
124	New Door Ventures	Comprehensive Job Training and Employment Program for Oakland Opportunity Youth	\$225,000
125	Safe Passages	Life and Career Roadmap Program	\$150,000
126	The Youth Employment Partnership, Inc.	Oakland Career Connections (OCC)	\$225,000
127	Youth UpRising	YU Career & Education Program- Job Training and Placement	\$225,000
<b>Career Access and Employment for Youth in School</b>			<b>\$935,000</b>
128	Alameda Health System	AHS -Health Excellence & Academic Leadership (HEAL) High School Healthcare Internship	\$160,000
129	Genesys Works Bay Area	Pathways to College and Career Success for Oakland's High School Students through Genesys Works	\$100,000
130	Hidden Genius Project Inc	The Hidden Genius Intensive Immersion Program	\$225,000
131	Oakland Unified School District	Exploring College, Career, and Community Options (ECCCO)	\$225,000
132	Youth Radio (DBA YR Media)	Media Education and Employment Pathway	\$225,000
<b>Oakland Summer Youth Employment</b>			<b>\$300,000</b>
133	Lao Family Community Development, Inc. (LFCD)	The Oakland Youth on the Move (YOM) Summer Program	\$125,000
134	The Youth Employment Partnership, Inc.	Summer Jobs for Successful Futures (SJSF)	\$125,000
135	Trybe Inc	Trybe Summer Job Program	\$50,000
<b>Total:</b>			<b>\$17,817,382</b>

## V. FUNDING STRATEGIES FOR FY2022-2025

### OFCY Equity Framework for Strategic Investments

Specific communities in Oakland continue to face disproportionate and compounding burdens. Black/African American and Latinx youth are the most likely to live in poverty and reside in low-income neighborhoods, which in turn have less access to early childhood development opportunities, greater environmental stressors (such as increased pollution and unsafe street crossings), fewer parks and safe places to play, fewer affordable grocery stores with healthy food, limited resources available to local schools, more exposure to violence and interaction with police, and fewer living-wage job opportunities.

Insufficient income has a negative impact on the social determinants of health, academic achievement, personal development, and well-being of children and youth in Oakland, disproportionately affecting youth of color in the flats of East, Central, and West Oakland. These communities have the highest poverty rates overall and as a proportion of African American (23.8%), Native American (21.8%), and Latinx (20.6%) children and youth.

Black/African American youth in particular are facing challenges on all sides, and are disproportionately represented among foster children, children with disabilities, children and youth who are sexually exploited, who are housing insecure, chronically absent from school, facing suspension from school, and likely to be disconnected from both school and work as they transition to adulthood.

There are additional communities that also face ongoing challenges that require targeted approaches. Available disaggregated data and community engagement findings reveal important nuances in the needs of different communities. For example, while students identifying as Asian have the lowest rates of chronic absenteeism as a whole, Pacific Islander students – whose data are often folded into the larger category of Asian – have the highest rates of chronic absenteeism in OUSD. At the same time, the population of Native American children and youth is relatively small and cannot be reported to preserve student confidentiality.

OFCY's investments are designed to address the racial, linguistic, and socioeconomic disparities in Oakland. While the overall, desired vision is that all children and youth will thrive, as a public investment, OFCY prioritizes services and programs for those with the most need and least access. OFCY works toward an equitable city by funding strategies designed to support more equitable outcomes.

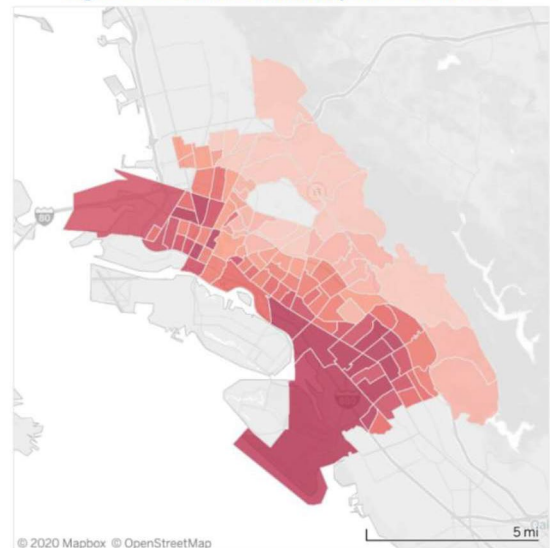
## Equity Guidance

- 1) OFCY's will focus funding to address the needs of Black and Latinx youth and families who bear the most disproportionate burdens and face the most compounding stressors.
- 2) Funding will serve low-income children and youth, ensuring that investments reach specific communities of color, including Pacific Islanders, and Native Americans, OFCY will support culturally-responsive approaches to services.
- 3) OFCY will target funding by place. Given the dramatic disparities that exist between different neighborhoods, a place-based approach is crucial to ensure that resources are reaching the target populations. Investments should be directed into the neighborhoods and schools where these youth live and attend. The Human Services Department (HSD) stressor map is used to identify gaps and needs in a graphic manner which helps communities prioritize funding for direct services to communities in East, Central, and West Oakland.

- 4) OFCY recognizes the need to channel funds to youth facing multiple barriers that often intersect and heighten risk and drive inequitable outcomes. Funding approaches should support the specific needs and experiences of youth – especially those facing the most egregious challenges. These include:

- Transition Age Youth disconnected from both school and work.
- Foster Youth
- Children and Youth Experiencing Homelessness
- Newcomer and Immigrant Children, Youth, and Their Families.
- LGBTQ+ Children and Youth.
- Children and Youth with Disabilities.
- Commercially-Sexually Exploited Children and Youth (CSEC).

Figure 1: Oakland Community Stressors Index



Color Legend: Rankings (1=Most Stressed)

1-15 16-31 32-47 48-63 64-79 80-95 96-111



An interactive map for the Oakland Community Stressors Index is available here:

<https://www.oaklandca.gov/resources/oakland-community-stressors-index>



OAKLAND FUND FOR CHILDREN & YOUTH

# **PROGRAM SUMMARIES**

## **FY22-23**

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FY22-25 OFCY RFP FUNDING RECOMMENDATIONS

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The following guide provides an overview of the programs recommended for OFCY funding in FY2022-2023. A total of 135 program summaries are included. Programs are organized under four OFCY Goal Areas and 12 Strategies as defined by the 2022-2025 Strategic Investment Plan and Request for Proposals.



# Goal Area 1: Healthy Development of Young Children

## Strategy 1) Social Emotional Well-being in Early Childhood

Agency: **Jewish Family & Community Services East Bay**

Program: **Integrated Early Childhood Consultation Program**

OFCY Grant: **\$175,000**

Youth to be Served: **744**

Adults to be Served: **1,050**

The Integrated Early Childhood Consultation Program (IECCP) is a collaboration between JFCS East Bay and Oakland Unified School District (OUSD) to provide early childhood mental health services via consultations, parenting workshops, and screening/referrals to increase children's academic, social, and emotional success. In school year 2022-23, IECCP will serve 10 preschools with over 744 children, 70 educators, and 1,050 parents. JFCS East Bay will also support OUSD's Inclusive Early Education Expansion Program (IEEEP) to increase access to inclusive education for children with disabilities.

Agency: **Lincoln**

Program: **Early Childhood Mental Health Collaborative**

OFCY Grant: **\$300,000**

Youth to be Served: **1,000**

Adults to be Served: **250**

Lincoln's Early Childhood Collaborative (Lincoln, UCSFBCHO, and OTTP) will provide services at 12 OUSD Child Development Centers to educators, and 1,000 low-income, at-risk children, ages 2-5, and 250 caregivers annually. Services include social-emotional and developmental screenings, child specific consultations, workshops with caregivers and educators, community events, resource linkages, child/family treatment with mental health professionals to promote socio-emotional well-being, and the early identification and treatment of developmental delays and behavior concerns in children.

Agency: **Through the Looking Glass**

Program: **Nurturing Relationships and Strengths of 0-5 Children and Their Families**

OFCY Grant: **\$125,000**

Youth to be Served: **291**

Adults to be Served: **84**

Mental health, developmental/OT services to East/West Oakland 0-5 children with socioemotional issues, their families. Goal: to enhance socioemotional development, parent/child/family/teacher relationships. Services: weekly ECMH consultation in 10 East/West Oakland OHS centers; as-needed developmental/OT consultation in East/West Oakland OHS centers; 6 week summer therapeutic playgroups/parent workshops in Brookfield, Lion Creek Crossing OHS centers, home-based developmental/OT, mental health services averaging 6 months; four 9-week session zoom parenting groups for East/West Oakland families.

# Goal Area 1: Healthy Development of Young Children

## Strategy 2) Family Resource Centers and Parent Engagement

Agency: **BANANAS, Inc**

Program: **Healthy Havenscourt Early Care and Kinder Readiness Hub**

OFCY Grant: **\$500,000**

Youth to be Served: **226**

Adults to be Served: **638**

The Kinder Readiness Hub is located at the Lion Creek Crossings FRC for families of young children in the Havenscourt neighborhood. Our goal is to support children's social-emotional development and kinder-readiness so they will succeed and thrive in school and life. Services will include family navigation and referrals, parent/caregiver-child playgroups, peer support and social connection for young families, kinder-transition family activities, financial literacy, concrete social supports and distribution of basic needs. We envision the Hub supporting 226 children 0 to 5 and 638 caregivers.

Agency: **Dads Evoking Change**

Program: **Dads Evoking Change**

OFCY Grant: **\$40,000**

Youth to be Served: **25**

Adults to be Served: **30**

DEC will provide a series of 24 free parenting workshops and counseling for under-resourced fathers and their families in East Oakland. DEC will provide 25 children and 30 parents with a space to positively interact, confront past trauma/heal, and guidance from mental health and social service professionals on healthy co-parenting habits. Parents will leave workshops with co-parenting plans (time splits, healthcare decisions, school, support, etc) so that they do not need the family law courts to intervene. This will strengthen the non-traditional family unit and improve outcomes for children.

Agency: **East Bay Agency for Children (EBAC)**

Program: **Hawthorne Family Resource Center**

OFCY Grant: **\$238,474**

Youth to be Served: **76**

Adults to be Served: **201**

East Bay Agency for Children's Hawthorne Family Resource Center (HFRC), located at Achieve Academy, primarily serves immigrants and low-income families in Fruitvale impacted by poverty/trauma. Many have children who attend Achieve, where 92% of students receive free/reduced lunch. HFRC Parent Child Education Support participants are low-income Latinx or Mam families with no previous preschool experience. HFRC will help 201 adults annually access group/individual services that promote wellness/economic well-being/self-reliance. PCESP will prepare 76 children annually for Kindergarten.

Agency: **Family Bridges, Inc.**

Program: **Social Services to Young Children & Their Families**

OFCY Grant: **\$40,000**

Youth to be Served: **30**

Adults to be Served: **30**

Family Bridges will provide services to support young children and their families to become better equipped to meet basic needs and thus become more self-sufficient and importantly, to thrive. We will assist 60 families whose members are predominantly immigrant, low-income, and limited-/non-English proficient. Our services will help them secure healthcare, affordable housing, food and nutrition assistance, etc. These services will importantly attend to the cultural and language needs of the family. They will also learn how to maintain eligibility and how to self-advocate.

# Goal Area 1: Healthy Development of Young Children

## Strategy 2) Family Resource Centers and Parent Engagement

Agency: **Lincoln**

Program: **New Highland RISE Family Resource Center (NHR FRC)**

OFCY Grant: **\$220,000**

Youth to be Served: **120**

Adults to be Served: **180**

Lincoln's FRC at the joint OUSD campus of New Highland Academy and RISE Community School (NHR) in East Oakland provides play groups, early literacy support, parenting engagement, basic needs, social emotional learning, and other support services. Many of the predominantly Latinx and African-American families served by the FRC annually have experienced violence and trauma. The FRC's purpose is to build on families' strengths and develop their capacity to support their children's healthy development, literacy, and readiness for/success in school. The FRC will serve 120 youth and 180 adults.

Agency: **Lotus Bloom**

Program: **Culturally Responsive Family Resource Center**

OFCY Grant: **\$248,993**

Youth to be Served: **62**

Adults to be Served: **62**

Lotus Bloom will serve 124 participants through the Culturally-Responsive Family Resource Centers located at 555 19th Street. The services offered are Playgroups (3x's per week) and Family Navigation (daily). Both are cornerstone of our services, where we provide a safe and healthy environment for children and families to thrive. We embed trust and relationship-centered family navigation, resource and referrals, parental support and empowerment activities into the playgroup time, and are thus able to create deep connections and support families who might not otherwise reach out for help.

Agency: **Our Family Coalition**

Program: **LIFTS (LGBTQ Intersectional & Inclusive Family Support & Trauma Services)**

OFCY Grant: **\$125,000**

Youth to be Served: **96**

Adults to be Served: **75**

Our Family Coalition (OFC) is a family resource center, whose work primarily targets the healthy development of children ages 0-5 growing up in Bay Area LGBTQ+ families. OFC provides LGBTQ parents/caregivers opportunities for social networking, learning, and leadership through weekly peer-led support groups, parent-infant classes, workshops/trainings, and navigation services, which will occur in various community sites across Oakland. Our goal is for 75 LGBTQ+ adults with children to participate in an average of 2-3 one-time/ongoing activities throughout FY 2022-2023.

Agency: **Refugee & Immigrant Transitions (RIT)**

Program: **Parent Tot Initiative (PTI)**

OFCY Grant: **\$250,000**

Youth to be Served: **72**

Adults to be Served: **298**

Parent Tot Initiative is a collaboration between Refugee & Immigrant Transitions, Burma Refugee Families & Newcomers and Harbor House. It will serve 370 newcomer/immigrant/BIPOC kids 0-8 and their parents/caregivers at our family resource hub and virtually. PTI follows OUSD schedule, including summer. PTI integrates multicultural/multilingual services: family navigation, classes, workshops, support groups, programs for kids 0-8, and addressing basic needs. Key goals: increased connection to resources and communities; increased parent confidence; and increased kindergarten readiness for kids.

# Goal Area 1: Healthy Development of Young Children

## Strategy 2) Family Resource Centers and Parent Engagement

Agency: **Safe Passages**

Program: **Safe Passages Baby Learning Communities Collaborative**

OFCY Grant: **\$499,936**

Youth to be Served: **315**

Adults to be Served: **315**

Baby Learning Communities Collaborative Program (BLCCP) proposes to serve 5 communities: Stonehurst, Havenscourt, Melrose, Fruitvale, West Oakland. Parent resiliency is the driving force strengthening families and communities; BLCCP will provide spaces for parents to engage their peers and community needs. BLCCP will expand access to mental health/special needs support, school readiness, basic needs, and parent advocacy/volunteer/mutual aid. Partners Safe Passages, UCSF Benioff Children's Hospital Oakland, Through the Looking Glass, JFCS- East Bay and CRECE will serve 630 adults and children.

Agency: **Tandem, Partners in Early Learning**

Program: **Early Learning Everywhere: Building Family Connections**

OFCY Grant: **\$98,632**

Youth to be Served: **475**

Adults to be Served: **350**

Early Learning Everywhere builds connections between families and partnering community resources by meeting them where they are: through recruitment at health, housing, and food service providers in Central, East, and West Oakland. 400 youth and 300 adults will be served through meaningful early learning pop ups. From these pop ups, 150 youth and 100 adults will go on to participate in workshops and play-and-learn group series. Families will participate in programs designed to strengthen their existing practices to prepare children across the foundations of kindergarten readiness.

## Goal Area 2: Children's Success in School

### Strategy 3) Comprehensive Afterschool in Elementary School

Agency: **Bay Area Community Resources**  
Program: **Brookfield Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

Bay Area Community Resources is partnering with Brookfield Elementary and other partners to provide comprehensive, expanded learning program (ELP) services to 83 K-5 students per day, primarily low-income students. The Town Scholars ELP will operate every school day for a total of 16.5 hours per week, 36 weeks a year. The ELP will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Emerson Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

BACR is partnering with Emerson Elementary, UC BUILD, Upward Roots, and Scientific Adventures for Girls to provide comprehensive expanded learning program (ELP) services to 83 predominantly low-income K-5 students per day. The ELP will operate every school day, 16.25 hours per week, 36 weeks a year. It will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment; and strengthen students' relationships with peers, caring adults, and a sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Esperanza Academy**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

BACR is partnering with Esperanza Academy, Destiny Arts, Scientific Adventures for Girls, and America SCORES to provide comprehensive expanded learning program (ELP) services to 83 predominantly low-income K-5 students per day. The ELP will operate every school day, 17.25 hours per week, 36 weeks a year. It will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment; and strengthen their relationships with peers, caring adults, and a sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Fred T. Korematsu Discovery Academy Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

BACR is partnering with Korematsu Discovery Academy and other organizations to provide comprehensive, expanded learning program (ELP) services to 83 primarily low-income K-5 students per day. The Kids Determined to Achieve ELP will operate every school day for a total of 16.25 hours per week, 36 weeks a year. The ELP will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment; and strengthen students' relationships with peers, caring adults, and a sense of school connectedness.

## Goal Area 2: Children's Success in School

### Strategy 3) Comprehensive Afterschool in Elementary School

Agency: **Bay Area Community Resources**  
Program: **Global Family Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

Bay Area Community Resources is partnering with Global Family and other partners to provide comprehensive, expanded learning program (ELP) services to 83 K-5 students per day, primarily low-income students. The WARRIORS ELP will operate every school day for a total of 17 hours per week, 36 weeks a year. The program will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Grass Valley Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

Bay Area Community Resources is partnering with Grass Valley Elementary and other partners to provide comprehensive, expanded learning program (ELP) services to 83 K-5 students per day, primarily low-income students. The Creators ELP will operate every school day for a total of 17.5 hours per week, 36 weeks a year. The ELP will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Greenleaf Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

Bay Area Community Resources is partnering with Greenleaf Elementary and other partners to provide comprehensive, expanded learning program (ELP) services to 83 grade 1–5 students each day, primarily low-income students. The EPIC ELP will operate every school day for a total of 17 hours a week, 36 weeks a year. It will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment; and strengthen students' relationships with peers and caring adults and their sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Hoover Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **115**

Bay Area Community Resources is partnering with Hoover and other partners to provide comprehensive, expanded learning program (ELP) services to 115 K-5 students per day, primarily low-income students. The ELP will operate every school day for a total of 16.25 hours per week, 36 weeks, and 177 days a year. The Hoover ELP will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

## Goal Area 2: Children's Success in School

### Strategy 3) Comprehensive Afterschool in Elementary School

Agency: **Bay Area Community Resources**  
Program: **Lockwood STEAM Academy**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

Bay Area Community Resources is partnering with Lockwood and other partners to provide comprehensive, expanded learning program (ELP) services to 83 K-5 students per day, primarily low-income students. The ELP will operate every school day for a total of 16.25 hours per week, 36 weeks, and 177 days a year. The Lockwood ELP will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Madison Park Academy Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

Bay Area Community Resources is partnering with Madison Park Academy and other partners to provide comprehensive, expanded learning program (ELP) services to 83 K-5 students per day, primarily low-income students. The ELP will operate every school day for a total of 17.5 hours per week, 36 weeks a year. The ELP will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Markham Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

Bay Area Community Resources is partnering with Markham Elementary, Destiny Arts, Street Soccer USA, and Young Audiences to provide comprehensive, expanded learning program (ELP) services to an average of 83 students per day (M-F), primarily low-income students, 36 weeks each year. The Markham ELP will create a safe space for students to build academic and social emotional skills, express themselves creatively, engage in regular physical activity, develop feelings of connectedness with their school community, and strengthen their relationships with peers and caring adults.

Agency: **Bay Area Community Resources**  
Program: **Martin Luther King Jr. Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **115**

Bay Area Community Resources is partnering with MLK and other partners to provide comprehensive, expanded learning program (ELP) services to 115 K-5 students per day, primarily low-income students. The MLK Unity of Dreams ELP will operate every school day for a total of 16.25 hours per week, 177 days a year. The ELP will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

## Goal Area 2: Children's Success in School

### Strategy 3) Comprehensive Afterschool in Elementary School

Agency: **Bay Area Community Resources**  
Program: **Oakland Academy of Knowledge Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

Bay Area Community Resources is partnering with Oakland Academy of Knowledge and other partners to provide comprehensive, expanded learning program (ELP) services to 83 K-5 students per day. The Urban Scholars ELP will operate every school day for a total of 17.5 hours per week, 36 weeks a year. The ELP will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Prescott Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **83**

Bay Area Community Resources is partnering with Prescott Elementary, Prescott Circus, and Upward Roots to provide comprehensive expanded learning program (ELP) services to 70 K-5 students per day. The ELP, known as PUMAS, will operate every school day for a total of 17.5 hours per week, 36 weeks a year. PUMAS will be a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Sankofa United Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **115**

Bay Area Community Resources is partnering with Sankofa Academy and other partners to provide comprehensive, expanded learning program (ELP) services to 115 K-5 students per day, primarily low-income students. The ELP will operate every school day for a total of 16.25 hours per week, 36 weeks a year. The Sankofa ELP will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

Agency: **East Bay Agency for Children (EBAC)**  
Program: **Achieve Academy**  
OFCY Grant: **\$85,000**  
Youth to be Served: **85**

East Bay Agency for Children (EBAC) will provide afterschool academic and enrichment programming for 100 K-5th graders at Achieve Academy. Achieve is highly impacted by poverty and food/housing/employment insecurity. Students are majority Latinx and English Learners; only 25% of 3rd-5th graders are proficient readers. Students will receive 1.25 hours of academic support and 1 hour of enrichment 5 days/week, rotating classes 3 times/year. Our goal is to provide an emotionally and physically safe/supportive environment that cultivates resilience and learning by nurturing life skills and assets.



## Goal Area 2: Children's Success in School

### Strategy 3) Comprehensive Afterschool in Elementary School

Agency: **East Bay Agency for Children (EBAC)**  
Program: **Rise/ New Highland Academy**  
OFCY Grant: **\$85,000**  
Youth to be Served: **85**

East Bay Agency for Children (EBAC) will provide afterschool academic and enrichment programming for 100 TK-5th grade students at New Highland Academy. New Highland is highly impacted by poverty and food, housing and employment insecurity. Students are majority Latinx and 65% are English Learners. Only 14% of 3rd-5th graders are proficient readers. Students will receive 1 hour of academic support and 1 hour of enrichment 5 days/week. Our goal is to provide an emotionally and physically safe and supportive environment that cultivates resilience and learning by nurturing life skills and assets.

Agency: **East Bay Asian Youth Center**  
Program: **Franklin Elementary School**  
OFCY Grant: **\$85,000**  
Youth to be Served: **100**

The EBAYC Expanded Learning Program @ Franklin Elementary School is a school-based after school program dedicated to providing a safe, enriching diverse learning experience for youth. The program will serve 100 Franklin Elementary youth in grades 2nd-5th. Youth attend the program daily for 175 school days, from 3-6pm on M/Tu/Th/F and from 1:30-6pm on Wednesdays. Youth will be provided with a diverse menu of learning activities that include academic support, enrichment education, community building, college exposure, and field trips.

Agency: **East Bay Asian Youth Center**  
Program: **Garfield Elementary School**  
OFCY Grant: **\$85,000**  
Youth to be Served: **160**

EBAYC After-School Learning @ Garfield Elementary School is a comprehensive after-school learning program for 160 low-income students in grades 1st through 5th. EBAYC After-School Learning will provide students safe and enriching learning experiences three hours a day for 175 days during the school year. Students will build positive and supportive relationships with their After-School Teacher and their peers through their active participation in a diverse menu of program activities, including project-based learning, arts, sports, gardening, games, academic support, cultural events, and field t

Agency: **East Bay Asian Youth Center**  
Program: **Lincoln Elementary School**  
OFCY Grant: **\$85,000**  
Youth to be Served: **130**

The EBAYC Expanded Learning Program @ Lincoln Elementary School is a school-based after school program dedicated to providing a safe, enriching diverse learning experience for youth. The program will serve 130 youth in grades 6th- 8th. Youth attend the program daily for 175 school days, from 3-6pm on M/Tu/Th/F and from 1:30-6pm on Wednesdays. Youth will be provided with a diverse menu of learning activities that include academic support, enrichment education, community building, college and career exposure, and field trips.

## Goal Area 2: Children's Success in School

### Strategy 3) Comprehensive Afterschool in Elementary School

Agency: **East Bay Asian Youth Center**  
Program: **Manzanita Community School**  
OFCY Grant: **\$85,000**  
Youth to be Served: **85**

The EBAYC Expanded Learning Program @ Manzanita Community School (MCS) is a school-based comprehensive program dedicated to providing a safe, enriching diverse learning experience for youth. The program will serve 85 youth in grades 1st to 5th. Youth attend the program daily for 175 school days, from 3-6pm on M/Tu/Th/F and from 1:30-6pm on Wednesdays. Youth will be provided with a diverse menu of learning activities that include academic support, project-based enrichment education, community building, and field trips.

Agency: **East Bay Asian Youth Center**  
Program: **Manzanita Seed**  
OFCY Grant: **\$85,000**  
Youth to be Served: **85**

The EBAYC Expanded Learning Program @ SEED (SEED) is a school-based after school program dedicated to providing a safe, enriching diverse learning experience for youth. The program will serve 85 youth in grades K- 5th. Youth attend the program daily for 175 school days, from 3-6pm on M/Tu/Th/F and from 1:30-6pm on Wednesdays. Youth will be provided with a diverse menu of learning activities that include academic support, enrichment education, community building, and field trips.

Agency: **Girls Inc of Alameda County**  
Program: **ACORN Woodland Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **120**

The Acorn Woodland Elementary Afterschool Program (AWE ASP) will provide a structured, engaging environment for a minimum of 3 hours per day. We will enroll up to 120 students. AWE ASP will offer daily literacy intervention activities for 1 hour a day using an evidence-based literacy program. All literacy activities will be tailored to support AWE's high ELL student population. Other academic supports will include STEM enrichment, structured homework help, clubs, and parent engagement. In addition, the program will engage youth in physical activities and provide a daily healthy meal/snack.

Agency: **Girls Inc of Alameda County**  
Program: **Allendale Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **120**

The Allendale Elementary Afterschool Program will provide a structured, engaging environment for a minimum of 3 hours per day. We will enroll up to 120 students. Allendale ASP will offer daily literacy intervention activities for 1 hour a day using an evidence-based literacy program. All literacy activities will be tailored to support Allendale's student population. Other academic supports will include STEM enrichment, structured homework help, clubs, and parent engagement. In addition, the program will engage youth in physical activities and provide a daily healthy meal/snack.

## Goal Area 2: Children's Success in School

### Strategy 3) Comprehensive Afterschool in Elementary School

Agency: **Girls Inc of Alameda County**  
Program: **Bella Vista Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **120**

The Bella Vista Elementary Afterschool Program (BV ASP) will provide a structured, engaging environment for a minimum of 3 hours per day. We will enroll up to 120 students. BV ASP will offer daily literacy intervention activities for 1 hour a day using an evidence-based literacy program. All literacy activities will be tailored to support BV's high ELL student population. Other academic supports will include STEM enrichment, structured homework help, clubs, and parent engagement. In addition, the program will engage youth in physical activities and provide a daily healthy meal/snack.

Agency: **Girls Inc of Alameda County**  
Program: **Bridges @ Melrose Academy Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **120**

The Bridges Academy ASP will provide a structured, engaging environment for a minimum of 3 hours per day. We will enroll up to 120 students. Bridges ASP will offer daily literacy intervention activities for 1 hour a day using an evidence-based literacy program. All literacy activities will be tailored to support Bridges' high ELL student population. Other academic supports will include STEM enrichment, structured homework help, clubs, and parent engagement. In addition, the program will engage youth in physical activities and provide a daily healthy meal/snack.

Agency: **Girls Inc of Alameda County**  
Program: **Burckhalter Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **120**

The Burckhalter Elementary Afterschool Program (Burckhalter ASP) will provide a structured, engaging environment for a minimum of 3 hours per day, for up to 120 students. Burckhalter ASP will offer daily literacy intervention activities for 1 hour a day using an evidence based literacy program. All literacy activities will be tailored to support Burckhalter's student population. Other academic support will include STEM enrichment structured homework help, clubs, and parent engagement. In addition, the program will engage youth in physical activities and provide a daily healthy meal/snack.

Agency: **Girls Inc of Alameda County**  
Program: **Horace Mann Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **120**

The Horace Mann Elementary Afterschool Program (HM ASP) will provide a structured, engaging environment for a minimum of 3 hours per day. We will enroll up to 120 students. HM ASP will offer daily literacy intervention activities for 1 hour a day using an evidence-based literacy program. All literacy activities will be tailored to support HM's high ELL student population. Other academic supports will include STEM enrichment, structured homework help, clubs, and parent engagement. In addition, the program will engage youth in physical activities and provide a daily healthy meal/snack.

## Goal Area 2: Children's Success in School

### Strategy 3) Comprehensive Afterschool in Elementary School

Agency: **Higher Ground Neighborhood Development Corporation**  
Program: **East Oakland Pride Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **100**

HG after-school program at EOP will serve 100 unduplicated children between the ages of 5 to 10 years of age, who are predominantly African American, Latino, English language learners, who live at or below the national poverty index. HG will provide a comprehensive after school program that is a balance of academic and enrichment activities. HG aims to provide a platform for students to find and build their island of competency. This experience is gained through HG's enrichment cycle with initiatives in health & fitness, visual & performing arts, and service learning.

Agency: **Oakland Leaf Foundation**  
Program: **EnCompass Academy Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **100**

Oakland Leaf Afterschool Program at Encompass is a free program providing culturally relevant enrichment classes, social-emotional learning opportunities, and academic support to students 5 days per week, August through May, for 180 days. The program serves 100 students daily. Demographics reflect those of the school: 90% FRL and 51.7% ELL. The current ASP is 98% Black and Latinx students. Encompass ASP is designed to cultivate a sense of belonging, agency, and social responsibility among students, and support their development into compassionate, creative, engaged community leaders.

Agency: **Oakland Leaf Foundation**  
Program: **International Community Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **100**

Oakland Leaf Afterschool Program at ICS is a free program providing culturally relevant enrichment classes, social-emotional learning opportunities, and academic support to students 5 days per week, August through May, for 180 days. The program serves 100 students daily. Demographics reflect those of the school: 84.1% FRL and 69.6% ELL. The current ASP is 89% Black and Latinx students. ICS ASP is designed to cultivate a sense of belonging, agency, and social responsibility among students, and support their development into compassionate, creative, engaged community leaders.

Agency: **Oakland Leaf Foundation**  
Program: **Learning Without Limits**  
OFCY Grant: **\$85,000**  
Youth to be Served: **100**

Oakland Leaf Afterschool Program at LWL is a free program providing culturally relevant enrichment classes, social-emotional learning opportunities, and academic support to students 5 days per week, August through June, for 180 days. The program serves 100 students daily. Demographics reflect those of the school: 92% FRL and 45% ELL. The current ASP is 94% Black and Latinx students. LWL ASP is designed to cultivate a sense of belonging, agency, and social responsibility among students, and support their development into compassionate, creative, engaged community leaders.

## Goal Area 2: Children's Success in School

### Strategy 3) Comprehensive Afterschool in Elementary School

Agency: **Oakland Leaf Foundation**  
Program: **Think College Now Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **100**

Oakland Leaf Afterschool Program at TCN is a free program providing culturally relevant enrichment classes, social-emotional learning opportunities, and academic support to students 5 days per week, August through May, for 180 days. The program serves 100 students daily. Demographics reflect those of the school: 89.6% FRL and 54% ELL. The current ASP is 89% Black and Latinx students. TCN ASP is designed to cultivate a sense of belonging, agency, and social responsibility among students, and support their development into compassionate, creative, engaged community leaders.

Agency: **Safe Passages**  
Program: **Fruitvale Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **100**

SP proposes to implement the Fruitvale After School Program (FASP) to accelerate student learning, support whole-child success, and provide students with opportunities to apply their knowledge to solve real problems and become leaders in their community. FASP will serve 100 students and occur on Mondays, Tuesdays, Thursdays, and Fridays from 2:45 p.m. - 6:00 p.m. and on Wednesdays from 1:10 p.m. - 6:00 p.m. at Fruitvale Elementary. It will offer academic and social-emotional support, enrichment, youth development/leadership, recreation/fitness, and family engagement to target population youth.

Agency: **Safe Passages**  
Program: **Laurel Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **100**

SP proposes to implement the Laurel After School Program (LASP) to accelerate student learning, support whole-child success, and provide students with opportunities to apply their knowledge to solve real problems and become leaders in their community. LASP will serve 100 students and occur on Mondays, Tuesdays, Thursdays, and Fridays from 2:45 p.m. to 6:00 p.m. and Wednesdays from 1:10 p.m. to 6:00 p.m. at Laurel. It will offer academic and social-emotional support, enrichment, youth development/leadership, recreation/fitness, and family engagement to target population youth.

Agency: **Ujimaa Foundation**  
Program: **Carl B. Munck Elementary School**  
OFCY Grant: **\$85,000**  
Youth to be Served: **110**

The Ujimaa After-School Program will serve Trans-Kindergarten thru 5th grade students. Our maximum capacity enrollment is 110 students, and we expect a daily average attendance of 85 –100 students. Our students will be engaged in Arts & Crafts, Dance, Inline Skating, Science, Gardening & Nutrition, and hiking as core enrichment activities; and other student demand-based clubs such as Chess, Cheer, Engineering, Leadership, and Academic Support. Program will begin from school dismissal to 6:00pm each day. Our goal is to accommodate family and student needs and have a wonderful time doing so!

## Goal Area 2: Children's Success in School

### Strategy 3) Comprehensive Afterschool in Elementary School

Agency: **YMCA of the East Bay**  
Program: **Piedmont Avenue Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **85**

The YMCA's Expanded Learning Program believes in elevating youth's voice and emotional intelligence so they flourish as future leaders. We provide safe spaces for youth to cultivate their social emotional growth, healthy relationships, and academic skills. We target primarily low income African American and Latinx students. We want to serve at least 85 students at Piedmont Avenue Elementary. We want our participants to do better in school and develop valuable socio-emotional skill to navigate life's challenges.

Agency: **YMCA of the East Bay**  
Program: **Reach Academy Elementary**  
OFCY Grant: **\$85,000**  
Youth to be Served: **85**

The YMCA's Expanded Learning Program believes in elevating youth's voice and emotional intelligence so they flourish as future leaders. We provide safe spaces for youth to cultivate their social emotional growth, healthy relationships, and academic skills. We target primarily low income African American and Latinx students. We want to serve at least 85 students at REACH Academy. We want our participants to do better in school and develop valuable socio-emotional skill to navigate life's challenges.

## Goal Area 2: Children's Success in School

### Strategy 4) Comprehensive Afterschool in Middle School

Agency: **Attitudinal Healing Connection**  
Program: **Community School for Creative Education**  
OFCY Grant: **\$100,000**  
Youth to be Served: **110**

Attitudinal Healing Connection is partnering with the Community School for Creative Education (CSCE) and West Oakland Environmental Indicators Project to provide a comprehensive Expanded Learning Program to primarily low-income TK-8 students 180 days a year. The ELP will serve 110 students after school at CSCE five days per week. With a whole-child approach, the ELP will create a safe space for students to develop academic and social-emotional skills; experience the arts, science, and other enrichment; strengthen relationships with peers and caring adults; and deepen school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Elmhurst United Middle School**  
OFCY Grant: **\$100,000**  
Youth to be Served: **130**

Bay Area Community Resources is partnering with Elmhurst and several community providers to deliver comprehensive, expanded learning program (ELP) services to 130 students (grades 6-8) per day, primarily low-income students. The ELP will operate every school day for 15.5 hours per week, 36 weeks a year. The Elmhurst ELP will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Life Academy**  
OFCY Grant: **\$100,000**  
Youth to be Served: **130**

Bay Area Community Resources is partnering with Life Academy and other partners to provide comprehensive, expanded learning program (ELP) services to 130 students (grades 6-8) per day, primarily low-income students. The ELP will operate every school day for 14.75 hours per week, 177 days a year. The Life Academy ELP will create a safe space for students to build academic and social-emotional skills; experience the arts, science, physical activity, and other joyful enrichment, and strengthen students' relationships with peers and caring adults and sense of school connectedness.

Agency: **Bay Area Community Resources**  
Program: **Madison Park Academy 6-8**  
OFCY Grant: **\$100,000**  
Youth to be Served: **130**

Bay Area Community Resources is partnering with Madison Park Academy and other partners to provide comprehensive, expanded learning program (ELP) services to 130 students, primarily low-income, in grades 6-8. The ELP will operate every school day for a total of 15 hours per week, 36 weeks a year. The ELP will create a safe space for middle school students to participate in programming focusing on youth development and joyful enrichment, including mentoring and leadership development, visual and performing arts, hands-on science, recreation, and culturally affirming activities.

## Goal Area 2: Children's Success in School

### Strategy 4) Comprehensive Afterschool in Middle School

Agency: **East Bay Asian Youth Center**  
Program: **Frick United Academy of Language**  
OFCY Grant: **\$100,000**  
Youth to be Served: **100**

The EBAYC Expanded Learning Program @ Frick Academy of United Languages is a school-based comprehensive after school program dedicated to providing a safe, enriching diverse learning experience for youth. The program will serve 100 FAUL youth in grades 6th- 8th. Youth attend program daily for 175 school days, from 3-6pm on M/Tu/Th/F and from 1:30-6pm on Wednesdays. Youth will be provided with a diverse menu of learning activities that include academic support, enrichment education, community building, college and career exposure, and field trips.

Agency: **East Bay Asian Youth Center**  
Program: **Roosevelt Middle School**  
OFCY Grant: **\$100,000**  
Youth to be Served: **300**

EBAYC After-School Learning @ Roosevelt Middle School is a comprehensive after-school learning program for 300 low-income middle school students. EBAYC After-School Learning will provide students safe and enriching learning experiences three hours a day for 175 days during the school year. Students will build positive and supportive relationships with their After-School Teacher and their peers through their active participation in a diverse menu of program activities, including project-based learning, arts, sports, gardening, games, academic support, cultural events, and field trips.

Agency: **East Bay Asian Youth Center**  
Program: **Urban Promise Academy**  
OFCY Grant: **\$100,000**  
Youth to be Served: **110**

The EBAYC Expanded Learning Program @ Urban Promise Academy is a school-based after school program dedicated to providing a safe, enriching diverse learning experience for youth. The program will serve 110 youth in grades 6th- 8th. Youth attend the program daily for 175 school days, from 3-6pm on M/Tu/Th/F and from 1-6pm on Wednesdays. Youth will be provided with a diverse menu of learning activities that include academic support, enrichment education, community building, athletic teams, college and career exposure, and field trips.

Agency: **Envisioneers Inc**  
Program: **Greenleaf**  
OFCY Grant: **\$80,000**  
Youth to be Served: **90**

Envisioneers' Expanded Learning @ Greenleaf re-imagines the way students learn in the classroom, after school and in our communities. It offers safe and learner-centric academic, social-emotional, and experiential learning opportunities during and after school till 6pm, 5 days per week at no-cost to families. Envisioneers at Greenleaf K8 will serve 90 students, grades 6-8.

Agency: **Envisioneers Inc**



## Goal Area 2: Children's Success in School

### Strategy 4) Comprehensive Afterschool in Middle School

Program: **Westlake Middle**

OFCY Grant: **\$100,000**

Youth to be Served: **120**

Envisioneers' Expanded Learning @ Westlake re-imagines the way students learn in the classroom, after school and in our communities. It offers safe and learner-centric academic, social-emotional, and experiential learning opportunities during and after school till 6pm, 5 days per week at no-cost to families. Envisioneers at Westlake Middle School will serve 120 students, grades 6-8.

Agency: **Girls Inc of Alameda County**

Program: **La Escuelita**

OFCY Grant: **\$100,000**

Youth to be Served: **160**

The La Escuelita Afterschool Program will provide a safe, supportive afterschool program for 160 low-income students from this high-need East Oakland neighborhood. The youth development-based program design will address students' academic and enrichment needs while promoting better attendance in school. Academic support will include literacy, homework help, academic enrichment, and support for English Language Learners, all linked to school-day programming. Enrichment activities will include sports, fitness, STEM, visual/performing arts, and educational garden-based activities.

Agency: **Girls Inc of Alameda County**

Program: **West Oakland Middle**

OFCY Grant: **\$100,000**

Youth to be Served: **80**

The Phoenix Rising ASP is a daily academic and enrichment program offered 3 hours per day for up to 80 students. ASP expands learning beyond the school day while complementing classroom instruction and providing a safe, structured environment that encourages creativity and growth. The youth self-select and rotate through grade/gender specific academic and enrichment classes to allow exposure to a variety of activities. All students will have access to academic support through one hour of daily homework support time and 1 hour a week of a Middle School Literacy.

Agency: **Oakland Leaf Foundation**

Program: **Ascend**

OFCY Grant: **\$100,000**

Youth to be Served: **120**

Oakland Leaf Afterschool Program at ASCEND is a free program providing culturally relevant enrichment classes, social-emotional learning opportunities, and academic support to students 5 days per week, August through June, for 180 days. The program serves 120 students daily. Demographics reflect those of the school: 86.9% FRL and 56.5% ELL. The current ASP is 95% Black and Latinx students. Ascend ASP is designed to cultivate a sense of belonging, agency, and social responsibility among students, and support their development into compassionate, creative, engaged community leaders.

## Goal Area 2: Children's Success in School

### Strategy 4) Comprehensive Afterschool in Middle School

Agency: **Oakland Leaf Foundation**  
Program: **Bret Harte Middle School**  
OFCY Grant: **\$100,000**  
Youth to be Served: **160**

Oakland Leaf Afterschool Program at Bret Harte is a free program providing culturally relevant enrichment classes, social-emotional learning opportunities, and academic support to students 5 days per week, August through May, for 180 days. The program serves 160 students daily. Demographics reflect those of the school: 79.4% FRL, and 25.1% ELL. The current ASP is 95% Black and Latinx students. Bret Harte ASP is designed to cultivate a sense of belonging, agency, and social responsibility among students, and support their development into compassionate, creative, engaged community members.

Agency: **Safe Passages**  
Program: **Coliseum College Prep Academy**  
OFCY Grant: **\$100,000**  
Youth to be Served: **140**

SP' CCPA Afterschool Program provides academic support, student enrichment, youth development & leadership, and family engagement & support to 140 low-income students of color every non-holiday weekday of the school year. Program goals include: accelerate student learning via increased attendance & enrichment; support social-emotional learning and student connections to peers & trusting adults; provide students with opportunities to apply knowledge to solve real problems and become community leaders; and provide students with a safe afterschool environment to reduce community-based violence.

Agency: **Safe Passages**  
Program: **United for Success Academy After School Program**  
OFCY Grant: **\$100,000**  
Youth to be Served: **148**

SP will provide a rich compliment of afterschool services at UFSA located in the Fruitvale neighborhood (District 5). Activities include: Academic support, student enrichment, including debate, arts, Urban Arts, sport activities, COVID-19 communications training, youth development and leadership, and family engagement and support, and providing a safe, violence-free space for youth after school. The program will serve 148 low-income students of color between 3pm to 6pm every weekday besides Wednesday. On Wednesday, the program will serve students between 1pm to 6pm.

Agency: **Ujimaa Foundation**  
Program: **Lazear Charter Academy**  
OFCY Grant: **\$100,000**  
Youth to be Served: **120**

The Ujimaa After-School Program will serve Trans-Kindergarten thru 8th grade students. Our maximum capacity enrollment is 120 students, and we expect a daily average attendance of 85 –100 students. Our students will be engaged in Arts & Crafts, Dance, Inline Skating, Science, Gardening & Nutrition, and hiking as core enrichment activities; and other student demand-based clubs such as Chess, Cheer, Engineering, Leadership, and Academic Support. Program will begin from school dismissal to 6:00pm each day. Our goal is to accommodate family and student needs and have a wonderful time doing so!

## Goal Area 2: Children's Success in School

### Strategy 5) Middle School Engagement, Wellness, And Transitions

Agency: **East Oakland Boxing Association**  
Program: **EOBA - After-school program - Grades 6-8**  
OFCY Grant: **\$100,000**  
Youth to be Served: **80**

EOBA's after school program serves 80 low-income, at-risk school-ages (K-12 youth); with 50-60 of these youth in an on-site after-school setting (September – May) located in deep East Oakland that provides 4-6 hours of daily academic support, and both enrichment and health/wellness programming with the goal of providing youth with the tools, resources, and support needed to become successful and thriving adults. Due to our ongoing waitlist for the after-school program as the community need exceeds what we can provide, an additional 20-25 students are enrolled in our virtual enrichment program.

Agency: **Fresh Lifelines for Youth, Inc.**  
Program: **FLY Middle School Program for Oakland Youth**  
OFCY Grant: **\$60,000**  
Youth to be Served: **30**

FLY's Middle School Program offers two levels of support for middle schoolers to help them connect to their education to prevent them from getting caught in the pipeline to prison. Law-related education teaches youth about laws, consequences of crimes, and their rights, while building vital life skills. One-on-one educational mentoring case management allows youth to connect with their education and address barriers to academic success. The Middle School Program will serve 30 youth in law-related education across 2-3 Oakland middle schools and 5 (duplicated) youth in case management per year.

Agency: **Lincoln**  
Program: **West Oakland Initiative (WOI)**  
OFCY Grant: **\$200,000**  
Youth to be Served: **180**

Lincoln's West Oakland Initiative is a culturally responsive academic intervention program that integrates social-emotional development, parent engagement, and case management. A three-tiered approach serves 180 unduplicated West Oakland Middle School students via one-on-one academic support, small group interventions, and school-wide activities. The program provides a subset of 24 students with intensive academic support plans, case management, social-emotional learning experiences, and peer leadership opportunities to bolster academic progress, engagement, wellness, and life transitions.

Agency: **Safe Passages**  
Program: **Elev8 Youth**  
OFCY Grant: **\$100,000**  
Youth to be Served: **190**

Safe Passages proposes to partner with 3 school communities, Coliseum College Prep, Madison Park, and United for Success, in East Oakland to provide 190 low-income, middle school students of color living in high stress neighborhoods with increased access to mentoring, community building, community service, and holistic wellness supports. Services provided daily during the regular school year & summer. Programming is designed to increase school attendance, improve school connectedness and connections to caring adults, and promote youths' agency, self-esteem, growth mindset, and mental health.

## Goal Area 2: Children's Success in School

### Strategy 5) Middle School Engagement, Wellness, And Transitions

Agency: **The Unity Council**

Program: **The Unity Council Latino Men & Boys Program**

OFCY Grant: **\$250,000**

Youth to be Served: **85**

LMB is a year-round, culturally-rooted mentoring program operating at five OUSD middle schools. We strengthen the socio-emotional wellness and empowerment of 85 youth, ages 11-15, while preparing them for their transition to high school. Mentors provide trauma-informed individual and group interventions, education, and resources to create pathways for healthy development. We significantly increase attendance rates and grades, and improve student engagement, healthy relationships and resilience, and academic focus. It is the only youth program in Oakland public schools serving Latino boys.

## Goal Area 2: Children's Success in School

### Strategy 6) High School and Post-Secondary Student Success

Agency: **Centro Legal de la Raza**  
Program: **Youth Law Academy**  
OFCY Grant: **\$175,000**  
Youth to be Served: **70**

The YLA is a college preparation and career awareness program for low-income youth of color that is closing the racial opportunity gap. 36 high school youth receive weekly after-school classes at Centro's office in Fruitvale or remotely. An ethnic-studies focused curriculum draws from students' lived experiences to build academic skills. Students receive individualized pre-college and college transition support. Mentorships and paid internships prepare students for careers and provide role models. 34 college students receive ongoing college persistence support and career planning.

Agency: **College Track**  
Program: **College Track Oakland: Democratizing high school & college success for low-income, first-generation Oakland youth**  
OFCY Grant: **\$125,000**  
Youth to be Served: **230**

College Track's 10-year, holistic college completion program equips first-generation students of color from low-income households to earn bachelor's degrees and craft lives of opportunity, choice, and power. During academic year 2022-23, we will provide academic, social-emotional, extracurricular, career exploration, and college access support out of our Jack London Square location to 230 Oakland high school students from under-resourced neighborhoods. College Track catalyzes social mobility by providing the resources, relationships, and opportunities to succeed in school, career, and life.

Agency: **Oakland International High School**  
Program: **Newcomer Youth Wellness & Leadership Initiative**  
OFCY Grant: **\$75,000**  
Youth to be Served: **334**

OIHS's Newcomer Wellness & Leadership Initiative will support over 334 newly-arrived, high-school aged immigrant students/year, providing on-campus wellness services, targeted interventions for high-risk youth, leadership training, restorative justice, college/career connections and non-traditional academic support, and family engagement throughout the school year and during weekends and school holidays. The goal of this program is to connect newly-arrived immigrant youth to services that reduce health/wellness stressors and barriers to accessing school and higher education opportunities.

Agency: **Oakland Kids First (OKF)**  
Program: **Knight Success: College Ready, Career Ready, and Community Ready**  
OFCY Grant: **\$110,000**  
Youth to be Served: **400**

OKF's Knight Success: College Ready, Career Ready & Community Ready prepares 400 low-income, BIPOC Castlemont students for success entering Castlemont, graduating, accessing postsecondary opportunities and contributing positively to their communities. Knight Success includes 9th grade bridge and Knight Round Tables; academic tutoring, dual enrollment & credit recovery; career exploration and work-readiness activities aligned to academy pathways including stipended CastleWorks and community internships; interpretation and support for ELL/newcomers; and community engagement opportunities.

## Goal Area 2: Children's Success in School

### Strategy 6) High School and Post-Secondary Student Success

Agency: **Oakland Unified School District**

Program: **Student Engagement in Restorative Justice**

OFCY Grant: **\$150,000**

Youth to be Served: **1,243**

Student Engagement in Restorative Justice Program (SERJ) will serve 1243 unduplicated youth (88% youth of color) each year, leveraging Restorative Justice to promote student persistence & graduation. Each year, 45 students from OUSD's Fremont, Oakland Tech, and Oakland High schools will be trained as Peer RJ Leaders, holding regular community-building circles with 1174 9th graders across the 3 sites and supporting restorative interventions with peers of all ages. SERJ will build community, repair harm, prevent suspension, empower youth leaders and infuse restorative values into school culture.

Agency: **Refugee & Immigrant Transitions (RIT)**

Program: **Newcomer Community Engagement Program (NCEP)**

OFCY Grant: **\$150,000**

Youth to be Served: **664**

Newcomer Community Engagement Program is a partnership between Refugee & Immigrant Transitions, Soccer Without Borders and ARTogether. It will serve 664 newcomer/immigrant youth in school/community/home locations and virtually. NCEP integrates academic support, mentoring, assistance with transition from middle to high school, peer leadership, community building, wellness, and enrichment. NCEP takes place throughout the year. Key goals: increased connection to school, caring adults & peers; improved motivation to achieve academically, stay in school, and graduate; expanded enrichment.

Agency: **TEAM Inc.**

Program: **Core Program**

OFCY Grant: **\$65,000**

Youth to be Served: **200**

Through our Core Programs, students are introduced to coding and design, data collection, video analytics, and hands-on training using industry-leading software, while also receiving industry mentoring and comprehensive support. The Core Programs include 5 and 10-hour bootcamps, and an intensive, 35-hour program. Our goal is to engage 200 Oakland youth and young adults ages 14-21 at two program sites in Oakland and online to improve college and career readiness, motivation to learn, and prepare students for work-based learning.

Agency: **The Center for Independent Living**

Program: **Community Connections**

OFCY Grant: **\$75,000**

Youth to be Served: **300**

Community Connections (CoCo) Youth Program builds the power of students and youth with disabilities to be able to connect and thrive independently in their community as essential components of improving school and post-secondary success. In partnership with OUSD, CoCo will provide transportation education, planning and navigation support, 12-module advocacy workshop series and social clubs for at least 300 high school and post-secondary students of color with disabilities at high schools in Oakland per year, with a focus on those with the highest rates of disability and poverty.

## Goal Area 2: Children's Success in School

### Strategy 6) High School and Post-Secondary Student Success

Agency: **The Mentoring Center**

Program: **Emerge**

OFCY Grant: **\$100,000**

Youth to be Served: **35**

EMERGE is an educational program for girls/young women in Oakland, ages 15-21, returning to school from confinement or otherwise disconnected. In partnership with Alameda County Office of Ed, EMERGE provides opportunity for students to get their school diplomas in a healing environment. EMERGE also provides employment and educational support to alumna. The program goals are to repair girls' relationships with school, recover school credits through accelerated credit recovery, and facilitate enrollment in college and/or permanent employment. The program serves up to 35 students each year.

## Goal Area 3: Youth Development and Violence Prevention

### Strategy 7) Youth Leadership and Development

Agency: **Alameda County Health Care Services Agency**  
Program: **Alameda County Court Appointed Special Advocates**  
OFCY Grant: **\$100,000**  
Youth to be Served: **50**

Alameda County Court Appointed Special Advocates (ACCASA) will support at least 50 Oakland foster youth from birth up to their 21st birthday. ACCASA volunteers will advocate for children in legal proceedings, family visitation, and educational, medical, and mental health needs, working with child welfare and legal professionals to ensure each youth's needs are addressed. The program aims to ensure that each youth lives in a safe home, receives educational support and physical and mental health services, develops independent living skills, and prepares for economic security.

Agency: **American Indian Child Resource Center**  
Program: **Culture Keepers**  
OFCY Grant: **\$90,000**  
Youth to be Served: **24**

The Cultural Keepers (CK) program is a year-round culturally based after-school program under OFCY's Youth Development and Leadership strategy. The CK program runs 4 days a week (Monday-Thursday) for about 3 hours each day. Students are picked up from their schools and taken home at the end of the program. On average, the CK program is largely characterized by 4 main components: physical fitness/nutrition, cultural enrichment, academic support, and case management. The CK program also offers other components, such as field trips, community events, and cultural gatherings.

Agency: **Aspire Education**  
Program: **Community Reading Buddies**  
OFCY Grant: **\$75,000**  
Youth to be Served: **500**

Community Reading Buddies is an innovative double-impact program founded in 1994 by a local teacher and later adopted and expanded by Aspire Education: 1) We train Oakland middle and high school students, mostly from OUSD's Explore College, Career, & Community Options (ECCCO) program, in leadership, connection, & communication skills. 2) We then invite them to be part of a small cohort of other young leaders and pair each youth with an underserved Oakland K-3rd grader behind in literacy twice a week for eight-week cycles, meaningfully increasing literacy rates and caring community connections

Agency: **Attitudinal Healing Connection**  
Program: **Oakland Legacy Project**  
OFCY Grant: **\$450,000**  
Youth to be Served: **500**

The Oakland Legacy Project (OLP) will provide arts programming, environmental teaching, and leadership development for 300+ Oakland students annually. At elementary and middle schools, AHC teachers will integrate art making and environmental awareness into 2 classes per week and on field trips. High schoolers commit to meeting 2-3 days/week at the AHC studio. OLP fosters critical thinking by exposing young people to new environments, artistic expression, and leadership opportunities. Participants develop self-esteem and a global sense of themselves as valuable changemakers.



## Goal Area 3: Youth Development and Violence Prevention

### Strategy 7) Youth Leadership and Development

Agency: **AYPAL: Building API Community Power**

Program: **AYPAL: Building API Community Power**

OFCY Grant: **\$100,000**

Youth to be Served: **145**

For the past 24 years, AYPAL has served API youth, especially high school SEA youth attending Oakland schools. This program serves 145 youth each school year, with high program hours per youth through multiple strategies: leadership development, cultural arts enrichment, gender justice circles, mental health and academic support services, and peer led after school workshops. Programs take place in various parts of East Oakland and are centered in Chinatown with the core goal to develop and prepare API community leaders to understand their power to make change.

Agency: **Bay Area Outreach & Recreation Program (BORP)**

Program: **Sports & Recreation for Youth with Disabilities**

OFCY Grant: **\$62,000**

Youth to be Served: **35**

BORP's year-round sports and recreation program for youth with disabilities will serve 35 Oakland youth ages 6-21 with a variety of fun, challenging activities including wheelchair basketball at James Kenney gym, sled hockey at Oakland Ice, field trips, adaptive cycling and nature outings at local parks. Transportation, outreach and family engagement are included components. In a safe, supportive setting, youth will improve physical activity levels and wellness, build caring relationships with peers and adults, increase confidence, social and leadership skills, and connection to community.

Agency: **Bay Area SCORES**

Program: **Oakland SCORES**

OFCY Grant: **\$175,000**

Youth to be Served: **424**

Oakland SCORES promotes the social, emotional, physical, and cognitive development of young people through a unique and fun combination of soccer team-based physical activity, poetry, and service learning projects. The program will serve 424 students as part of the after-school program at 20 Oakland schools throughout the school year, most of them in East Oakland. In addition to after-school programming, SCORES emphasizes strong family engagement with weekly program-wide Game Days that include soccer tournaments, poetry readings, free book distribution, and community presentations.

Agency: **Communities United for Restorative Youth Justice**

Program: **Homies 4 Justice and Dream Beyond Bars**

OFCY Grant: **\$150,000**

Youth to be Served: **30**

We offer two levels of leadership development for Oakland youth at our location in the Fruitvale. Homies 4 Justice (H4J) is a paid year-long introductory-level leadership development program for 20 systems-impacted youth ages 13-18. The Dream Beyond Bars (DBB) Fellowship is a paid year-long intensive leadership development program for 10 formerly incarcerated young adults ages 18 - 25. In both, our goal is to elevate the voice and power of young people to heal, grow, and thrive. We support youth impacted by incarceration, probation, foster care, and immigration to become community leaders.

## Goal Area 3: Youth Development and Violence Prevention

### Strategy 7) Youth Leadership and Development

Agency: **Community Works West**  
Program: **Project WHAT!**  
OFCY Grant: **\$100,000**  
Youth to be Served: **20**

Project WHAT! is a leadership and advocacy program designed for and led by youth ages 12-21 in Oakland who have or have had an incarcerated parent (CIP). Participants access learning and leadership development in a peer-based setting. Participants raise awareness about issues and policies impacting CIP, educate and train service providers, law enforcement, and policymakers, and advocate for improved services and policy changes. The program employs CIP as the primary curriculum content developers and facilitators for trainings. PW is held 12 months a year and has served 175 people since 2006.

Agency: **Covenant House California**  
Program: **Covenant House California - DreamCatcher Youth Program**  
OFCY Grant: **\$50,100**  
Youth to be Served: **125**

DreamCatcher will provide trauma-informed, positive youth development activities to 125 unaccompanied minors and homeless youth exposed to violence and trafficking at a neutral downtown Oakland site. Peer leadership, youth advisory, healthy relationship, arts and skill building groups will empower youth ages 13-18 to develop leadership skills, safe and supportive relationships with adults and peers and increased resourcefulness in their lives. Year-round access to these services will provide meaningful opportunities for growth, positive relationships and promote healthy development.

Agency: **Destiny Arts Center**  
Program: **Destiny in Oakland Schools**  
OFCY Grant: **\$175,000**  
Youth to be Served: **960**

Destiny Arts Center's Destiny in Oakland Schools will place teaching artists in three schools in East Oakland for the academic year. By delivering 12-24 classes/week at International Community School, Lockwood STEAM Academy, and Horace Mann Elementary School, 960 K-5 students—the vast majority BIPOC—will develop leadership skills, find their creative voices, and acquire artistic skills through movement arts classes such as hip hop dance and theater. Destiny will work with school leaders and teachers to support learning through the arts while also addressing socio-emotional development needs.

Agency: **Dimensions Dance Theater**  
Program: **Rites of Passage**  
OFCY Grant: **\$74,050**  
Youth to be Served: **95**

The Rites of Passage program will annually serve over 1,000 Oakland youth, primarily Black and also primarily those who identify as female, aged 8-18. Our goal is to create a space of belonging that centers our youth and their voices through culturally relevant arts education. The after-school program happens at the Malonga Casquelourd Center for the Arts in three sessions (Summer, Fall, and Spring), and will include: dance and drumming classes; the creation and performance of new choreographic work; field trips; Internships & Apprenticeships; mentoring; and integral life skills workshops.

## Goal Area 3: Youth Development and Violence Prevention

### Strategy 7) Youth Leadership and Development

Agency: **East Oakland Youth Development Center**

Program: **EOYDC Youth Leadership & Development Program K-8**

OFCY Grant: **\$250,000**

Youth to be Served: **275**

EOYDC's K-8 Youth & Leadership Development Program will provide year-round programming during after school hours (~3.5 hours/daily, Monday-Friday) to 275 students from low-income, systematically marginalized backgrounds. Services are provided at EOYDC's facility in East Oakland. Students will participate in daily academic, leadership development, and enrichment activities. EOYDC programs leverage its signature Cascading Mentorship model as well as a trauma-informed care, healing-centered approach for lasting and meaningful impact.

Agency: **Fresh Lifelines for Youth, Inc.**

Program: **FLY Programs for Young Leaders**

OFCY Grant: **\$99,897**

Youth to be Served: **30**

FLY proposes to support at least 30 Oakland youth impacted by the justice system through our Leadership Program and Youth Leadership Council (YLC). The Leadership Program includes 10 months of case management/coaching and peer mentorship, a retreat, and positive social events and community service events. YLC, a youth-led body that advocates for public safety, provides youth with opportunities for leadership skill-building and for conducting local advocacy efforts related to public safety. Both programs use best practices to foster positive relationships and equip youth with skills to thrive.

Agency: **Friends of Peralta Hacienda Historical Park**

Program: **Peralta Hacienda Youth Programs**

OFCY Grant: **\$225,000**

Youth to be Served: **305**

Peralta Hacienda Youth Programs serves 300+ low-income youth of color age year-round—afterschool, weekends and summer M-F—through recreation, science, arts & culture. Youth 13-21 develop leadership via civic engagement/public speaking; environmental awareness via hands-on science/stewardship projects and field trips; personal confidence and language/communication skills by sharing their cultures & identities through arts, filmmaking & performance; teaching skills mentoring younger children; health via outdoor play/games. Kids 5-12 take part in all activities during spring & summer.

Agency: **Museum of Children's Art (MOCHA)**

Program: **Youth Leadership NOW: Futures Visioning through the Arts**

OFCY Grant: **\$250,000**

Youth to be Served: **60**

MOCHA's Youth Leadership NOW: Futures Visioning through the Arts will deepen learning and creative youth development practices offered to sixty (60) BIPOC teens ages 15-18; taking place at Oakland Public Library sites, at community settings that will facilitate youth-led PORCH TALKs, in the public chambers of City and County government, and at MOCHA's downtown Oakland facility. Annual 32-week youth internship cohorts will utilize this opportunity to visualize and create community-building mindsets focusing on an equitable and thriving futuristic model of Oakland by the year 2045.

## Goal Area 3: Youth Development and Violence Prevention

### Strategy 7) Youth Leadership and Development

Agency: **Native American Health Center, Inc.**

Program: **Indigenous Youth Leadership Development Program**

OFCY Grant: **\$250,000**

Youth to be Served: **200**

The purpose of the proposed program is to support the emotional and social well-being of AIAN, Indigenous, and other underserved Oakland youth by creating a safe space for individuals aged 5 – 21 to access a variety of enriching, skill building activities, including art and recreation, social justice, AIAN specific cultural activities, and peer leadership located in the Fruitvale/ San Antonio neighborhood. The program will reach 200 youth annually by providing a variety of the aforementioned services on a year-round weekly basis with the main goal to support the healthy development of youth.

Agency: **Oakland Kids First (OKF)**

Program: **REAL HARD Youth Leadership Program**

OFCY Grant: **\$125,000**

Youth to be Served: **100**

REAL HARD is an after school youth leadership program at Castlemont, Fremont, Oakland High, Oakland Tech, and Skyline high schools. REAL HARD staff partner with 100 diverse youth annually to develop leadership skills, cultivate community, learn from social justice curriculum, and lead campaigns that engage thousands of their peers to improve campus culture, establish positive learning environments, and build power and equity for Oakland students. REAL HARD students meet 2x weekly after school and also conduct research, lead workshops, and host events to promote their work during school hours.

Agency: **Oakland Leaf Foundation**

Program: **Oakland Leaf Internship Program**

OFCY Grant: **\$150,000**

Youth to be Served: **40**

Oakland Leaf's internship provides year-round youth development opportunities to 40 East Oakland High School students (92% Black and Latinx). Interns participate twice a week, Sept through June, in a Youth Development cohort or an Urban Farming cohort, where they engage in experiential learning, personal and professional development, social and emotional learning, civic education, and community action initiatives. By cultivating students' sense of agency, self-efficacy, and social responsibility, we are building compassionate and creative leaders with strong connections to their community.

Agency: **Oakland LGBTQ Community Center, Inc.**

Program: **LGBTQ Youth Leadership Program**

OFCY Grant: **\$225,000**

Youth to be Served: **80**

The Oakland LGBTQ Community Center's LGBTQ Youth Leadership Program provides LGBTQ youth with wellness services ranging from mentorship, allyship coaching for family members, and basic needs assistance, to peer support groups, artistic self-expression, sexual health workshops, and advocacy and career training. Services take place year-round at Oakstop and Center's Lakeshore campus, in centrally located, LGBTQ-friendly neighborhoods. Reaching 80 youth ages 5-21 per year, the program will strengthen the safety net for Oakland's LGBTQ young people, with a focus on low-income youth of color.

## Goal Area 3: Youth Development and Violence Prevention

### Strategy 7) Youth Leadership and Development

Agency: **Oakland Parks, Recreation & Youth Development**  
Program: **Discovery Science**  
OFCY Grant: **\$90,000**  
Youth to be Served: **100**

Discovery Science is a community-based after-school program with experiential learning, enrichment, fitness, & peer support activities. Offering applied science, woodworking, gardening, arts, civic projects, mentoring & more to 100 low-income youth, 20 daily, ages 7-12 in a dedicated space at Arroyo Viejo Park, a high-stress area of East Oakland, year-round three days per week. Providing youth access to engaging after-school applied-learning activities in a youth development framework, led by caring adults to help youth overcome trauma and increase their skills and chances for success.

Agency: **Restorative Justice for Oakland Youth (RJOY)**  
Program: **Youth Program**  
OFCY Grant: **\$225,000**  
Youth to be Served: **50**

RJOY will hire 50 middle, high school and transitional age as paid youth apprentices (30 school year, 20 summer) who will receive violence prevention and leadership development training. We employ youth as apprentices to help organize and facilitate the Restorative Justice healing circles and engage in social justice movement building. The youth design individual life design plans, and facilitate RJ circles, and RJ social action. Youth meet 3 times each week with staff and visit the agency's farm and healing center for 12 overnight stays during both the academic year and summer program.

Agency: **Safe Passages**  
Program: **Get Active**  
OFCY Grant: **\$175,000**  
Youth to be Served: **96**

The Safe Passages (SP) Get Active program uplifts the innovation of youth leadership and the brilliance of Oakland youth. Get Active provides a positive vehicle for 96 youth of color leaders in the Oakland community to design and implement innovative, positive community building strategies and messaging - utilizing Aerosol Writing Cultural Arts with a focus on Ethnic Studies and social justice. Get Active will provide youth enriching activities in safe community spaces, opportunities to recognize and enhance their strengths, and allow them to foster relationships with caring adults.

Agency: **Student Program for Academic & Athletic Transitioning (SPAAT)**  
Program: **McClymonds Leadership Program (MLP)**  
OFCY Grant: **\$114,300**  
Youth to be Served: **300**

The McClymonds Leadership Program (MLP) offers an extended day program that is connected to the school day and provides project-based enrichment, recreation, and leadership opportunities. Every year, 300 students will participate in sports training, enrichment, technology, media arts and leadership activities. The services include, but are not limited to: training & conditioning, technology, design, media, debate, peer tutoring, and leadership activities. These services establish a culture that builds healthy relationships that reduce violence while increasing agency and self-efficacy.

## Goal Area 3: Youth Development and Violence Prevention

### Strategy 7) Youth Leadership and Development

Agency: **The Unity Council**

Program: **The Unity Council Latinx Mentoring & Achievement Program**

OFCY Grant: **\$200,000**

Youth to be Served: **70**

The Latinx Mentoring & Achievement Program (LMA) is a year-round, culturally-rooted program designed to empower Oakland girls and non-binary youth ages 13-18. Serving a total of 70 unduplicated participants annually, our goal is to improve outcomes for Latinx girls through three components: 1) Community/Cultural Awareness; 2) Peer Wellness Ambassadors; and 3) Leadership/Civic Engagement. Programming is offered in-person at Fremont and Skyline High Schools 42 weeks during the school year, year-round at The Unity Council, and during a 2-week summer leadership development institute.

Agency: **Youth Beat**

Program: **Youth Beat Media Arts & Leadership Development**

OFCY Grant: **\$90,000**

Youth to be Served: **102**

Youth Beat will provide Media Arts & Leadership Training to 102 16-18 year olds at 4 East Oakland school sites with the goal of helping underserved BIPOC youth build the skills, confidence and motivation needed to succeed in school and career. Youth will participate in high dosage after school and summer programs. They will 1) learn technical and creative media skills, 2) learn to work in teams, 3) develop leadership and other soft/social-emotional skills, 4) explore and give voice to their own unique interests/identities, 5) build lasting friendships, and 6) connect with mentors.

## Goal Area 3: Youth Development and Violence Prevention

### Strategy 8) Summer Academic and Enrichment Programs

Agency: **Acta Non Verba: Youth Urban Farm Project**

Program: **Camp ANV**

OFCY Grant: **\$180,000**

Youth to be Served: **130**

Acta Non Verba: Youth Urban Farm Project (ANV)'s summer 2022 camp will elevate inner-city life by challenging oppressive dynamics and environments through six weeks of educational on-farm camp programming to 175+ local youth in East Oakland, CA. Camp will include group activities such as farming, archery, art, science, chess, dance, yoga, and cooking, as well as weekly swim trips and field trips. All proceeds from our Community Supported Agriculture micro-enterprise are deposited into educational savings accounts for the youth who attend the camp.

Agency: **Destiny Arts Center**

Program: **Camp Destiny**

OFCY Grant: **\$70,000**

Youth to be Served: **175**

Camp Destiny's four-week summer program offers up to 120 youth ages 5-13 small group, day-long sessions in movement arts, encouraging Oakland youth to embody peace, power, and creativity. Camp Destiny engages youth in "pay-what-you-can" indoor/outdoor Hip Hop dance, martial arts, Latin dance, and visual arts led by professional teaching artists. Classes will be held at Destiny's North Oakland center and Lighthouse Community Charter School in East Oakland. During camp, we will also provide paid counselor roles for teens aged 14-18.

Agency: **East Bay Consortium of Educational Institutions, Inc**

Program: **Pre-Collegiate Academy**

OFCY Grant: **\$75,000**

Youth to be Served: **120**

PCA's goal is to strengthen students' math skills and prepare them for college. The program, held on the Merritt College campus, provides middle school students with an intensive 5-week summer math and college enrichment program. Students attend the program 5 days a week from 8:30am to 3:15pm Mondays through Thursdays, and 8:30 am to 5:00 pm on Fridays. Students receive supplemental math instruction, college and career workshops, and campus tours. The program enrolls 100 6th-8th grade students from Coliseum College Prep, Frick United Academy of Language, Life Academy and United for Success.

Agency: **East Oakland Youth Development Center**

Program: **EOYDC Summer Cultural Enrichment Program (SCEP)**

OFCY Grant: **\$150,000**

Youth to be Served: **220**

The Summer Cultural Enrichment Program (SCEP) is a 5-week summer program held at EOYDC that engages children in learning, enrichment, and exploration. Adult staff and 40 Youth Leaders provide mentorship and instruction to 90 SCEP Scholars, who participate in academic and enrichment classes, including language arts, science, technology, math, art, cultural heritage, dance, culinary arts, and fitness. Classes are held Monday-Thursday (9am - 4 pm) and field trips are held on Fridays. Three age groups (5-7 yrs., 8-9 yrs., 10-12 yrs.) ensures that kids are given age-appropriate instruction.

## Goal Area 3: Youth Development and Violence Prevention

### Strategy 8) Summer Academic and Enrichment Programs

Agency: **Girls Inc of Alameda County**  
Program: **Concordia**  
OFCY Grant: **\$60,000**  
Youth to be Served: **120**

The Concordia Park Summer Program, a 4-week academic enrichment program for 94 East Oakland girls, grades 1st-7th, offers a safe environment and strong youth development-based programming. Located at the Girls Inc. Concordia Park Center, it will provide underserved girls with a broad range of learning and recreational opportunities to enhance their physical, social-emotional, artistic and academic development. To inspire girls to be strong, smart and bold, they will participate in day-long programming including health/nutrition, visual/ performing arts, sports, literacy, STEM and enrichment fi

Agency: **Lincoln**  
Program: **Oakland Freedom Schools (OFS)**  
OFCY Grant: **\$150,000**  
Youth to be Served: **30**

Lincoln's Oakland Freedom Schools (OFS) is a six-week summer academic, literacy, and cultural enrichment program. OFS will serve 120 students, grades K-8, at two OUSD schools: West Oakland Middle School and an East Oakland school. OFS prevents summer learning loss, enables summer learning gains, deepens leadership skills, improves self-concept, and strengthens community connections, while addressing the opportunity gap. Parent support is provided via parent meetings and ongoing 'Chat and Chews'. OFS' high-energy, hands-on strategies provide a stimulating, strengths-based approach to learning.

Agency: **Oakland Parks, Recreation & Youth Development**  
Program: **Oakland Fine Art Summer School**  
OFCY Grant: **\$50,000**  
Youth to be Served: **100**

Since 1995 Oakland Fine Art Summer School (OFASS) has been a path towards summer fun and education for 220, K to 5th grade Oakland youth, currently attending OUSD schools. OFASS is a full day, 4-week intensive summer program concentrating on Drama, Dance, Music and Visual Arts. This program is located at an OUSD school site. This partnership between OUSD and OPRYD allows youth throughout the city that are not normally exposed to art, to have an opportunity to participate in a full day of art programs. Through this artistic educational experience, sensory stimulation is developed.

Agency: **Prescott Circus Theatre**  
Program: **Summer Circus and Academic Program**  
OFCY Grant: **\$51,000**  
Youth to be Served: **65**

Prescott Circus Theatre will provide a summer program of Circus Arts, Academic Enrichment, and Leadership Training serving 30 students ages 8–20 for 6 weeks, M-F, plus additional community events. Participants will work with professional artists to develop circus and life skills through culturally-relevant instruction. They will also engage in project based learning activities that promote literacy and critical thinking to prevent summer academic lags. Youth will have recreational options, perform on a rotating basis, and participate in final performances for over 800 Oakland children.



## Goal Area 3: Youth Development and Violence Prevention

### Strategy 9) Violence Prevention Programming

Agency: **Community & Youth Outreach Inc**  
Program: **CYO Inc Healthy Wealthy Wise**  
OFCY Grant: **\$225,000**  
Youth to be Served: **334**

CYO proposes implementing an innovative culturally responsive cognitive behavioral therapy services and violence reduction program that will compliment the OFCY's current Youth Violence Prevention program. The program will incorporate CYO's peer-led Intensive Youth Life Coaching (IYLC) services and CBT groups into the current sites to enhance culturally relevant services for the very highest risk youth in the City of Oakland, while strengthening the Ceasefire initiative. The program will serve 60-75 youth over 3 years within 14 week cohorts.

Agency: **The Mentoring Center**  
Program: **TMC's Transformative Youth Violence Prevention Program**  
OFCY Grant: **\$190,000**  
Youth to be Served: **30**

The Mentoring Center will provide violence prevention, positive youth development and leadership development programming on a weekly basis to youth and young adults, ages 14 - 21 through Transformative Mentoring, life coaching and leadership development, through a trauma-informed, healing focused, culturally grounded approach. The youth we serve primarily will be West Oakland residents, who have been exposed to violence and who are involved or at risk of being involved in the juvenile or criminal legal systems.

Agency: **United Roots**  
Program: **UR Music**  
OFCY Grant: **\$125,000**  
Youth to be Served: **75**

The UR Music program provides a safe space for Oakland residents aged 15 - 24 years old who are in need of a creative outlet and an alternative to negative and destructive activities. UR Music is a hub for the various youth-centered music programs in the Bay Area, emphasizing the supportive ecosystem youth join when they enroll in our program. The UR Music program provides a year-long program schedule of workshops, cohorts, and healing circles that incorporate the creative arts. These activities will take place both in person at our youth center in Downtown Oakland and virtually.

Agency: **Youth ALIVE!**  
Program: **Teens on Target**  
OFCY Grant: **\$240,000**  
Youth to be Served: **40**

Teens on Target (TNT) will train 64 students at Oakland's Castlemont (29), Fremont (21) and Skyline (14) High Schools to be violence prevention peer educators and civic leaders, in 2-3 weekly after-school sessions and a 4-week summer program. TNT youth leaders will teach 100 violence prevention workshops to 270 students in OUSD classrooms, engage in 36 meetings and public events to advocate for peace, and earn stipends. TNT staff will provide 1,370 hours of 1:1 adult mentoring. New violence prevention knowledge and skills will transform young Oaklanders. At least 70% will mediate a conflict.

## Goal Area 4: Transitions to Adulthood

### Strategy 10) Career Access & Employment for Opportunity Youth

Agency: **Bridges from School to Work, Inc.**  
Program: **Bridges from School to Work**  
OFCY Grant: **\$150,000**  
Youth to be Served: **25**

Bridges from school to work (Bridges) is a workforce development program serving opportunity youth and youth with special needs ages 17 - 24. Bridges will provide comprehensive job-readiness skills training, job development, placement, and retention services to 60 participants for up to 2 years. The program's focus is on competitive employment in the private sector to encourage a successful transition to the world of adult employment. Bridges is not an internship program, but a real employment agency that helps participants find real jobs in their community.

Agency: **Center For Young Women's Development dba Young Women's Freedom Center**  
Program: **Siblings on the Rise Economic Empowerment Program**  
OFCY Grant: **\$225,000**  
Youth to be Served: **60**

Through Transform Your Hustle and Siblings on the Rise, we will provide employment training to over 300 young women and trans youth of color, ages 16-21, who have grown up in poverty in Oakland. The programs offer unique employment training and a paid internship that provides job training, and hands-on experience through placement in small businesses, food service or non-profits. By providing an immediate, guaranteed income at a living wage, young people gain economic stability while accessing personal support, coaching and professional development towards economic independence and new futures

Agency: **Civicorps**  
Program: **Civicorps' Conservation Career Pathways Program**  
OFCY Grant: **\$115,000**  
Youth to be Served: **30**

Civicorps helps opportunity youth from Oakland and the greater East Bay gain job skills, prepare for college, and launch upwardly mobile careers in land management and recycling. Civicorps' Conservation Career Pathways is a year-round program that delivers high-impact paid job training, college and career readiness preparation, and wrap-around support services to 175 youth annually. Our mission is to re-engage young adults, age 18-26, to earn their high school diplomas, gain job skills, pursue college, and embark on family sustaining careers.

Agency: **First Place for Youth**  
Program: **Youth Apprenticeships for Economic Empowerment**  
OFCY Grant: **\$225,000**  
Youth to be Served: **200**

First Place for Youth proposes to provide annually: up to 250 transition-age current and former foster youth (ages 14-21) with targeted Apprenticeship programming, including Post-Secondary Education (PSE) Coaching, Pre-Apprenticeships, and Apprenticeships in identified growth sectors with established employer partners within the City of Oakland and surrounding areas. The Apprenticeship Program is a youth-driven and evidence-informed equity strategy, aimed at creating a pathway to living-wage careers for the youth we serve, and improving overall community economic empowerment.

## Goal Area 4: Transitions to Adulthood

### Strategy 10) Career Access & Employment for Opportunity Youth

Agency: **New Door Ventures**

Program: **Comprehensive Job Training and Employment Program for Oakland Opportunity Youth**

OFCY Grant: **\$225,000**

Youth to be Served: **250**

This program will serve 50 youth ages 16-21 who are unemployed and either not in school or very tenuously connected to alternative education, face substantial barriers to employment, and reside in Oakland neighborhoods with high community stress levels. This 14-week program will provide pre-employment training, workforce skill-building, wraparound supports, and paid subsidized employment, virtually and at Oakland partner sites. The ultimate objective is for youth to complete the program equipped to obtain/retain unsubsidized employment and transition to an economically sustainable adulthood.

Agency: **Safe Passages**

Program: **Life and Career Roadmap Program**

OFCY Grant: **\$150,000**

Youth to be Served: **50**

The Life and Career Roadmap Program will serve 60 Opportunity Youth, including systems involved, from the West and Deep East Oakland communities, ages 16-21. Year-long program activities and services include Life Coaching, systems navigation, and summer programs. Program will engage youth in workforce exploration and on-the-job experience to motivate them to complete high school and pursue postsecondary training. Program outcomes include improved employment outcomes, high school graduation, and postsecondary matriculation and persistence and reduced community violence.

Agency: **The Youth Employment Partnership, Inc.**

Program: **Oakland Career Connections (OCC)**

OFCY Grant: **\$225,000**

Youth to be Served: **38**

OCC is wraparound employment+education+case management+housing program designed to eliminate key barriers to education, housing, and career-track employment for 30 flatland OY who have dropped out of high school, with a focus on Black, Latinx, & homeless youth. OCC offers work experience internships and credential preparation in industries with career mobility, including Construction, Culinary, and Warehouse & Logistics. OCC builds workforce skills while advancing education through ACOE's AltEd high school and NSLC's tutoring, located onsite at YEP's training facility in Central East Oakland.

Agency: **Youth UpRising**

Program: **YU Career & Education Program- Job Training and Placement**

OFCY Grant: **\$225,000**

Youth to be Served: **100**

Our 1-year program will provide life skills education, career coaching, job readiness training, job placement, and wraparound supportive services for 200 disconnected African American opportunity youths aged 16-21 in East Oakland, CA. Anticipated outcomes of program completion for participants include: reduction in delinquent behavior; re-engagement in school or work experiences; improved life skills such as independence, responsibility, & financial literacy; preparation for successful employment; direct placement in employment opportunities; and increased future earnings potential.

## Goal Area 4: Transitions to Adulthood

### Strategy 11) Career Access and Employment for Youth in School

Agency: **Alameda Health System**

Program: **AHS -Health Excellence & Academic Leadership (HEAL) High School Healthcare Internship**

OFCY Grant: **\$160,000**

Youth to be Served: **96**

HEAL will provide 194 low-income BIPOC youth in grades 9-12 with healthcare internships that include health career exploration, professional skills development, shadowing in hospital departments, hands-on skills workshops, and mentorship by BIPOC healthcare providers. The goal of HEAL is to increase educational attainment, prepare low-income BIPOC youth for living wage healthcare careers, and cultivate a pipeline of diverse healthcare workers to become the future workforce of AHS. HEAL will run 13 internship cohorts/yr at Highland Hospital ranging from 25-218 hours for a total of 11,118 UOS.

Agency: **Genesys Works Bay Area**

Program: **Pathways to College and Career Success for Oakland's High School Students through Genesys Works**

OFCY Grant: **\$100,000**

Youth to be Served: **450**

Genesys Works Bay Area will enroll at least 58 rising high school seniors from Oakland July 2022 – June 2023. They will receive 8 weeks of professional and technical training, delivered using a hybrid model (in-person at Oakstop in Oakland), Monday – Friday, 8am – 5pm, June – August. The training will provide college credits and industry-recognized credentials. Students will then be placed into a year-long paid internship, 20 hours/week, at an industry partner, including Okta, PG&E, and Box. They will receive ongoing post-secondary counseling and financial literacy education all year.

Agency: **Hidden Genius Project Inc**

Program: **The Hidden Genius Intensive Immersion Program**

OFCY Grant: **\$225,000**

Youth to be Served: **194**

The Hidden Genius Project's Immersion Program will provide 500 hours of year-round intensive tech training, leadership, entrepreneurship, and life skills, high-touch mentorship, and holistic support offered virtually and in two locations (Downtown, East Oakland) for 96 Oakland Black male high school students. This groundbreaking free, 15-month, cohort-based training and support is helping uncover the hidden genius in our young men--building strong, responsible leaders equipped with the skills needed to identify and develop tech-enabled solutions to address our most compelling challenges.

Agency: **Oakland Unified School District**

Program: **Exploring College, Career, and Community Options (ECCCO)**

OFCY Grant: **\$225,000**

Youth to be Served: **100**

ECCCO provides 450 OUSD pathway students career awareness and internship matching support leading to summer placements with Bay Area employers and technical training intensives at Peralta community colleges. Internships are monitored by teacher/advisors who leverage student relationships and industry knowledge to ensure success. Teachers lead weekly seminars on navigating the workplace and college. The program culminates in a formal event where students present their learning to industry professionals and community. Students leave with career goals, workplace skills, and professional networks.

## Goal Area 4: Transitions to Adulthood

### Strategy 11) Career Access and Employment for Youth in School

Agency: **Youth Radio (DBA YR Media)**

Program: **Media Education and Employment Pathway**

OFCY Grant: **\$225,000**

Youth to be Served: **36**

YR Media's programming provides year-round career awareness and employment for youth aged 14-21. In 2022-23 we will serve 100 youth who are 90% youth of color, 80% low-income, and 20% system-engaged. We offer intensive 10-week industry-aligned media training sessions, which prepare youth for paid internships within YR Media. They gain additional work experience 10-20 hours a week alongside adult professionals. In addition, YR provides wraparound services to all youth, and youth are loaned state of the art equipment with industry-aligned media software to learn technical skills and produce.

## Goal Area 4: Transitions to Adulthood

### Strategy 11a) Oakland Summer Youth Employment

Agency: **Lao Family Community Development, Inc. (LFCD)**

Program: **The Oakland Youth on the Move (YOM) Summer Program**

OFCY Grant: **\$125,000**

Youth to be Served: **100**

The Oakland Youth on the Move (YOM) Summer Employment Program will positively impact 85 East and West Oakland 16 – 21-year-old youth and their families. Youth will engage in direct service at the CARE Community Center –Oakland on East 12th Street. to promote career awareness and employment by providing 1) job readiness training, 2) summer work experience, 3) case management support/troubleshooting for employers/youth and 4) financial training and access. Services will include 1) summer employment, 2) job readiness training, 3) financial literacy training, and 4) exposure to career pathways.

Agency: **The Youth Employment Partnership, Inc.**

Program: **Summer Jobs for Successful Futures (SJSF)**

OFCY Grant: **\$125,000**

Youth to be Served: **85**

SJSF is a dynamic summer job program (June 1-Sep 30) designed for 100 low-income Oakland flatland youth (including 25 opportunity youth) with an emphasis on those who are not thriving in high school, need to attend summer school, or have significant barriers to academic and employment success. SJSF provides comprehensive job readiness and financial literacy training, case management, positive adult mentorship, support services, career exploration, and meaningful work experience (100 hrs) in the community at 1 of over 100 quality employer partner sites beneficial to a first-time job experience.

Agency: **Trybe Inc**

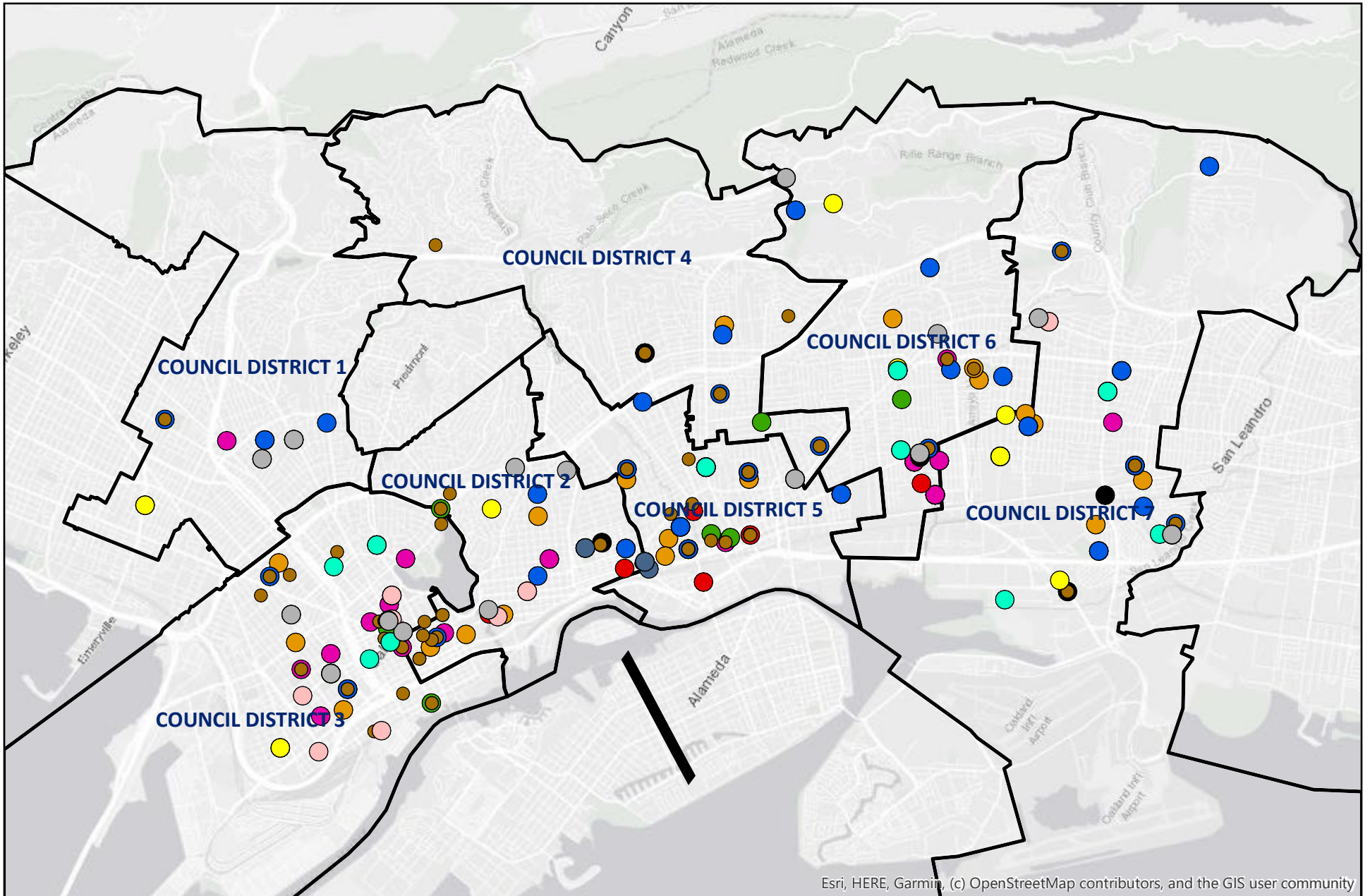
Program: **Trybe Summer Job Program**

OFCY Grant: **\$50,000**

Youth to be Served: **20**

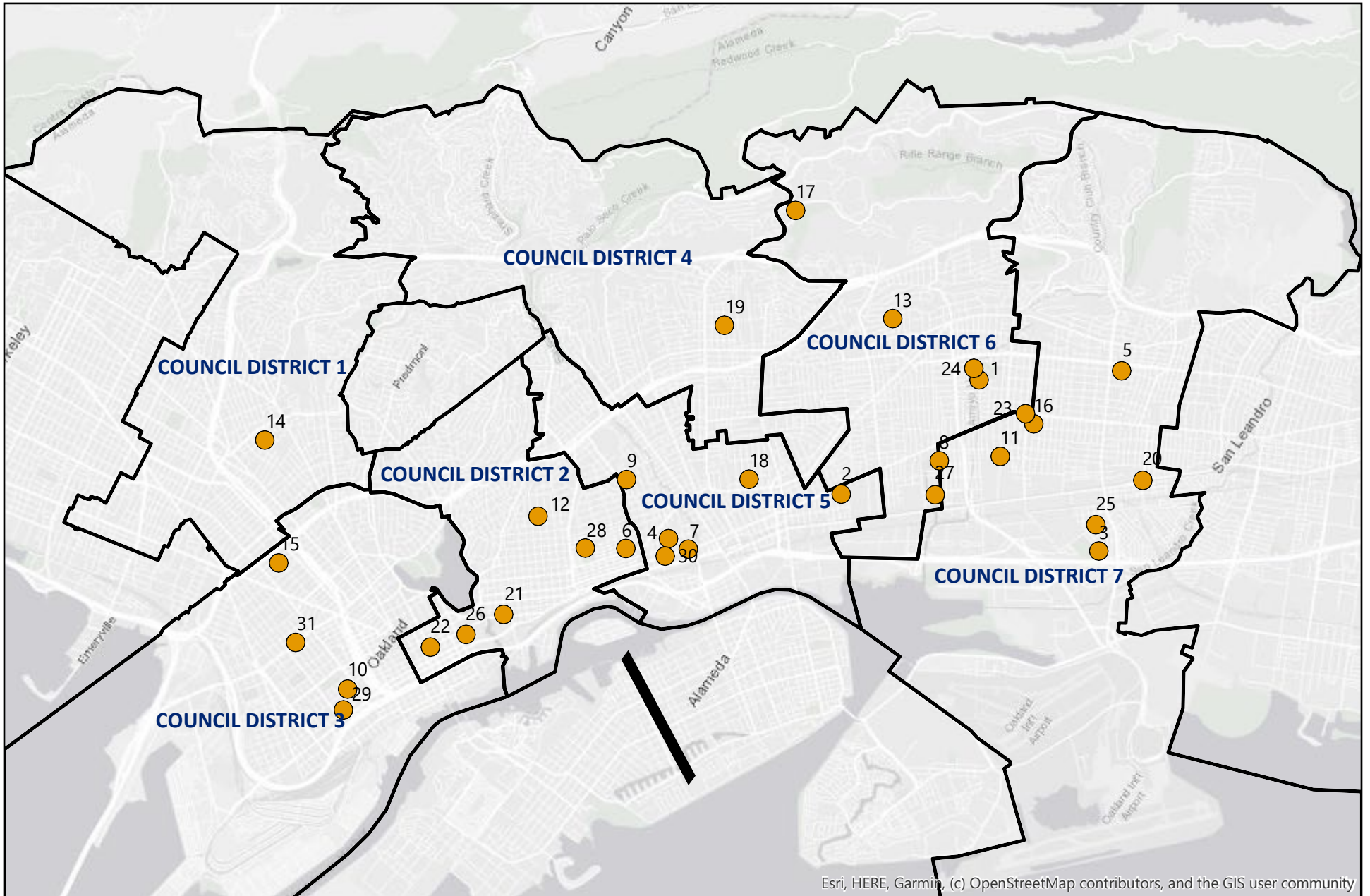
TRYBE SUMMER JOB PROGRAM is a summer job program for 20 low income youth aged 16-19, who live in Central Oakland. The internship will provide 7 weeks of employment (including 2 weeks of mentor-style training) as interns work at the TRYBE SUMMER CAMP, located at San Antonio Park and assist in Trybe's food distribution program. The goal of the TRYBE SUMMER JOB PROGRAM is to provide the first job opportunity on an individual's resume, while giving them basic work skills so that they can be confident and successful in their future employment.

# OFCY FY2022-2023 Service Locations All Strategies



# OFCY FY2022-2023 Service Locations

## Strategy 1) Social Emotional Well-being in Early Childhood



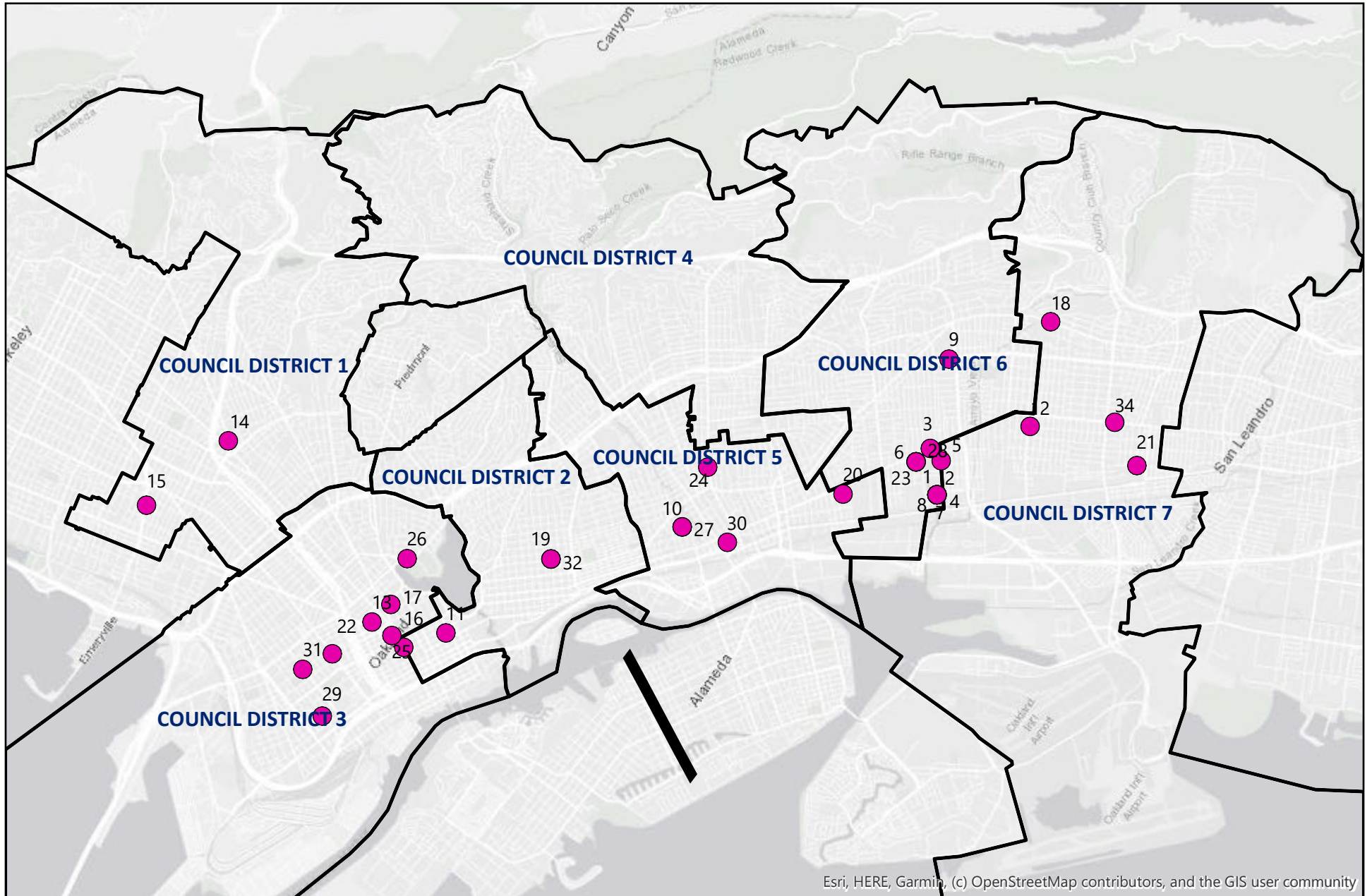


## Strategy 1) Social Emotional Well-being in Early Childhood

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	Jewish Family & Community Services East B	Integrated Early Childhood Consultation Pr	Arroyo Viejo CDC	OUSD Child Development Center	1895 78th Ave	7
2	Jewish Family & Community Services East B	Integrated Early Childhood Consultation Pr	Bridges State PreK	OUSD Child Development Center	1325 53rd Ave	5
3	Jewish Family & Community Services East B	Integrated Early Childhood Consultation Pr	Brookfield State PreK	OUSD Child Development Center	401 Jones Ave	7
4	Jewish Family & Community Services East B	Integrated Early Childhood Consultation Pr	Centro Infantil CDC	OUSD Child Development Center	2660 East 16th St	5
5	Jewish Family & Community Services East B	Integrated Early Childhood Consultation Pr	Cox (Reach) State PreK	OUSD Child Development Center	9860 Sunnyside St	7
6	Jewish Family & Community Services East B	Integrated Early Childhood Consultation Pr	Garfield State PreK	OUSD Child Development Center	1640 22nd Ave	2
7	Jewish Family & Community Services East B	Integrated Early Childhood Consultation Pr	International CDC	OUSD Child Development Center	2825 International Blvd	5
8	Jewish Family & Community Services East B	Integrated Early Childhood Consultation Pr	Lockwood CDC	OUSD Child Development Center	1125 69th Ave	7
9	Jewish Family & Community Services East B	Integrated Early Childhood Consultation Pr	Manzanita CDC	OUSD Child Development Center	2618 Grande Vista Ave	5
10	Jewish Family & Community Services East B	Integrated Early Childhood Consultation Pr	MLK State PreK	OUSD Child Development Center	960 10th St	3
11	Lincoln	Early Childhood Mental Health Collaborativ	Acorn Woodland CDC	OUSD Child Development Center	1025 81st Ave	7
12	Lincoln	Early Childhood Mental Health Collaborativ	Bella Vista CDC	OUSD Child Development Center	2410 10th Ave	5
13	Lincoln	Early Childhood Mental Health Collaborativ	Burbank	OUSD Child Development Center	3550 64th Ave	7
14	Lincoln	Early Childhood Mental Health Collaborativ	Emerson CDC	OUSD Child Development Center	4801 Lawton Ave	3
15	Lincoln	Early Childhood Mental Health Collaborativ	Harriet Tubman CDC	OUSD Child Development Center	800 33rd St	7
16	Lincoln	Early Childhood Mental Health Collaborativ	Highland CDC	OUSD Child Development Center	1322 86th Ave	7
17	Lincoln	Early Childhood Mental Health Collaborativ	Hintil CDC	OUSD Child Development Center	11850 Campus Dr	4
18	Lincoln	Early Childhood Mental Health Collaborativ	Jefferson CDC	OUSD Child Development Center	1975 40th Ave	7
19	Lincoln	Early Childhood Mental Health Collaborativ	Laurel CDC	OUSD Child Development Center	3825 California St	4
20	Lincoln	Early Childhood Mental Health Collaborativ	Stonehurst CDC	OUSD Child Development Center	901 105th Ave	7
21	Lincoln	Early Childhood Mental Health Collaborativ	United Nations CDC	OUSD Child Development Center	1025 4th Ave	7
22	Lincoln	Early Childhood Mental Health Collaborativ	Yuk Yau CDC	OUSD Child Development Center	291 10th St	7
23	Through the Looking Glass	Nurturing Relationships and Strengths of 0-	85th Avenue Head Start	Headstart	8501 International Blvd	7
24	Through the Looking Glass	Nurturing Relationships and Strengths of 0-	Arroyo Viejo Early Head Start	Headstart	7700 Krause Ave	6
25	Through the Looking Glass	Nurturing Relationships and Strengths of 0-	Brookfield Head Start	Headstart	9600 Edes Ave	7
26	Through the Looking Glass	Nurturing Relationships and Strengths of 0-	Laney Head Start	Headstart	900 Fallon St	2
27	Through the Looking Glass	Nurturing Relationships and Strengths of 0-	Lion Creek Head Start & Early He	Headstart	6818 Lion Way	6
28	Through the Looking Glass	Nurturing Relationships and Strengths of 0-	San Antonio Park Early Head Star	Headstart	1701 E 19th St	2
29	Through the Looking Glass	Nurturing Relationships and Strengths of 0-	St Vincent Head Start	Headstart	1086 Eighth St	3
30	Through the Looking Glass	Nurturing Relationships and Strengths of 0-	Sungate Head Start	Headstart	2563 International Blvd	5
31	Through the Looking Glass	Nurturing Relationships and Strengths of 0-	West Grand Early Head Start	Headstart	1058 West Grand	3

# OFCY FY2022-2023 Service Locations

## Strategy 2) Family Resource Centers and Parent Engagement

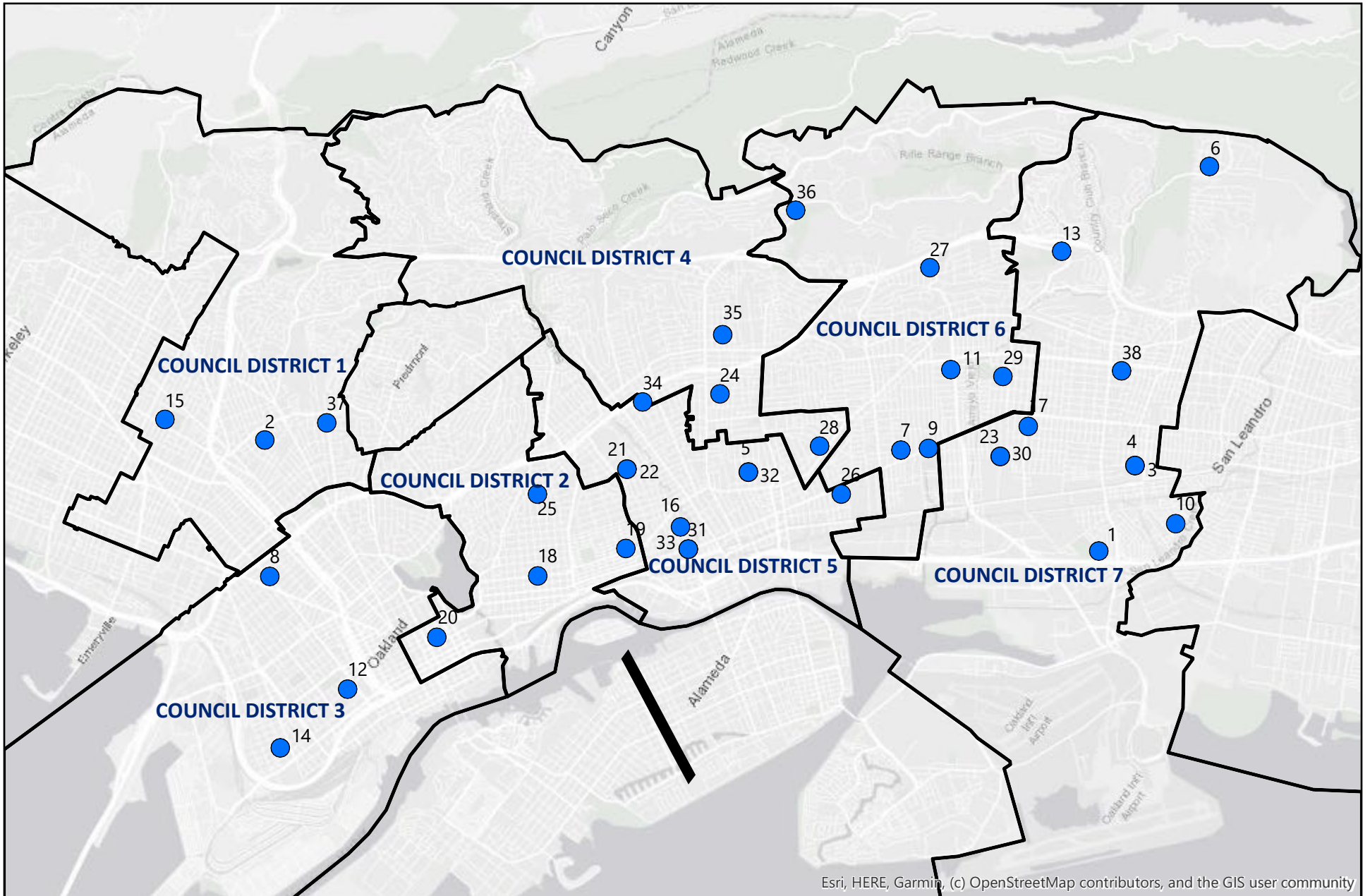


## Strategy 2) Family Resource Centers and Parent Engagement

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	BANANAS, Inc	Healthy Havenscourt Early Care and Kinder	BANANAS	Community Based Organization	6818 Lion Way	6
2	BANANAS, Inc	Healthy Havenscourt Early Care and Kinder	East Bay Asian Local Developmen	Community Based Organization	6818 Lion Way	6
3	BANANAS, Inc	Healthy Havenscourt Early Care and Kinder	Lockwood STEAM Academy	OUSD Elementary	6701 International Blvd	6
4	BANANAS, Inc	Healthy Havenscourt Early Care and Kinder	Lion Creek Crossings Family Reso	Community Based Organization	6818 Lion Way	6
5	BANANAS, Inc	Healthy Havenscourt Early Care and Kinder	Lockwood CDC	OUSD Child Development Center	1125 69th Ave	6
6	BANANAS, Inc	Healthy Havenscourt Early Care and Kinder	Oakland Parents Together	Public Housing	1327 65th Ave	6
7	BANANAS, Inc	Healthy Havenscourt Early Care and Kinder	Tandem Early Learning	Community Based Organization	6818 Lion Way	6
8	BANANAS, Inc	Healthy Havenscourt Early Care and Kinder	Village Connect	Community Based Organization	6818 Lion Way	6
9	Dads Evoking Change	Dads Evoking Change	Eastmont Library	Library	7200 Bancroft	6
10	East Bay Agency for Children (EBAC)	Hawthorne Family Resource Center	Achieve Academy	Charter Elementary	1700 28th Ave	5
11	Family Bridges, Inc.	Social Services to Young Children & Their Fa	Family Bridges, Inc. Main Offices	Community Based Organization	168 11 St	2
12	Lincoln	New Highland RISE Family Resource Center	New Highland Academy / RISE Co	OUSD Elementary	8521 A St	7
13	Lotus Bloom	Culturally Responsive Family Resource Cent	Culturally Responsive Family Res	Community Based Organization	555 19th St	3
14	Our Family Coalition	LIFTS (LGBTQ Intersectional & Inclusive Fam	BANANAS, Inc.	Community Based Organization	5232 Claremont Ave	1
15	Our Family Coalition	LIFTS (LGBTQ Intersectional & Inclusive Fam	Destiny Arts Center	Community Based Organization	970 Grace Ave	1
16	Our Family Coalition	LIFTS (LGBTQ Intersectional & Inclusive Fam	Museum of Children's Art	Community Based Organization	1221 Broadway	3
17	Our Family Coalition	LIFTS (LGBTQ Intersectional & Inclusive Fam	Oakland Pride	Community Based Organization	1950 Franklin St	3
18	Our Family Coalition	LIFTS (LGBTQ Intersectional & Inclusive Fam	Youth UpRising	Community Based Organization	8711 MacArthur Blvd	7
19	Refugee & Immigrant Transitions (RIT)	Parent Tot Initiative (PTI)	Harbor House	Community Based Organization	1811 11th Ave	2
20	Safe Passages	Safe Passages Baby Learning Communities	Bridges Academy at Melrose	OUSD Elementary	1325 53rd Ave	5
21	Safe Passages	Safe Passages Baby Learning Communities	Esperanza Elementary	OUSD Elementary	10315 E St	7
22	Safe Passages	Safe Passages Baby Learning Communities	KIPP Bridge Academy	OUSD Elementary	1700 Market St	3
23	Safe Passages	Safe Passages Baby Learning Communities	Oakland Housing Authority Lockv	Public Housing	1327 65th Ave	6
24	Safe Passages	Safe Passages Baby Learning Communities	United For Success Academy	OUSD Middle	2101 35th Ave	5
25	Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family	Brilliant Baby	Community Based Organization	300 Frank H. Ogawa Plaza	7
26	Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family	Children's Fairyland	Community Based Organization	699 Bellevue Ave	3
27	Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family	Hawthorne Family Resource Cent	Community Based Organization	1700 28th Ave	7
28	Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family	Oakland Housing Authority Lockv	Public Housing	1327 65th Ave	6
29	Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family	Oakland Housing Authority Peral	Public Housing	935 Union St	3
30	Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family	Oakland Public Library Cesar Cha	Library	3301 E 12th St	7
31	Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family	Oakland Public Library West Oakl	Library	1801 Adeline St	3
32	Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family	Refugee & Immigrant Transitions	Community Based Organization	1811 11th Ave	7
33	Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family	Resource Bus (Eat. Learn. Play. Fd	Other	Multiple locations	7
34	Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family	Roots Community Health Center	Hospital/Health Clinic	9925 International Blvd	7

# OFCY FY2022-2023 Service Locations

## Strategy 3) Comprehensive Afterschool in Elementary School

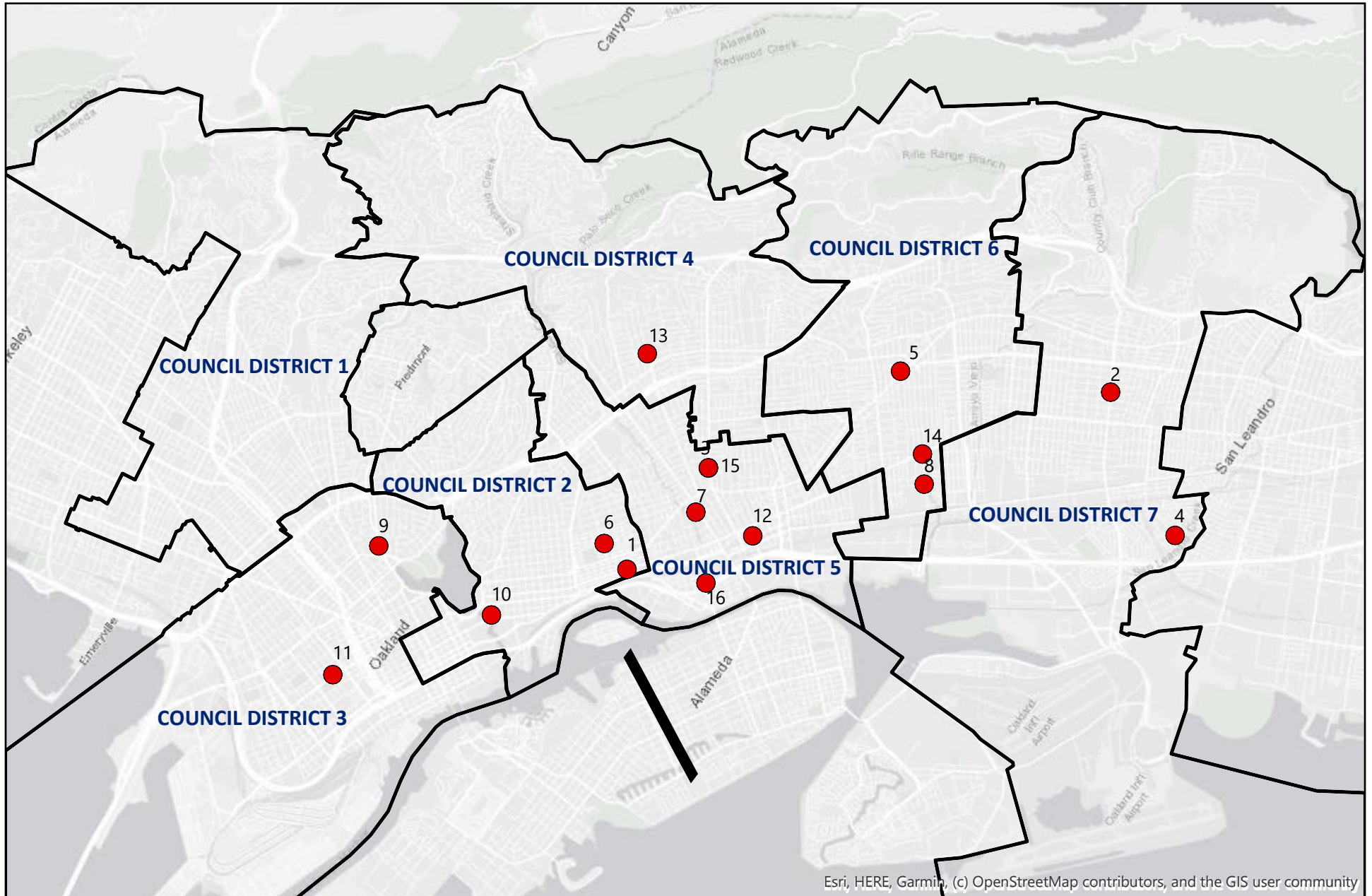


## Strategy 3) Comprehensive Afterschool in Elementary School

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	Bay Area Community Resources	Brookfield Elementary	Brookfield Elementary School	OUSD Elementary	401 Jones Ave	7
2	Bay Area Community Resources	Emerson Elementary	Emerson Elementary	OUSD Elementary	4803 Lawton Ave	1
3	Bay Area Community Resources	Esperanza Academy	Esperanza Elementary	OUSD Elementary	10315 E St	7
4	Bay Area Community Resources	Fred T. Korematsu Discovery Academy Elern	Fred T. Korematsu Discovery Aca	OUSD Elementary	10315 E St	7
5	Bay Area Community Resources	Global Family Elementary	Global Family Elementar	OUSD Elementary	2035 40th Ave	5
6	Bay Area Community Resources	Grass Valley Elementary	Grass Valley Elementary	OUSD Elementary	4720 Dunkirk Ave	7
7	Bay Area Community Resources	Greenleaf Elementary	Greenleaf TK-8	OUSD K-8	6328 E 17th St	7
8	Bay Area Community Resources	Hoover Elementary	Hoover Elementary	OUSD Elementary	890 Brockhurst St	3
9	Bay Area Community Resources	Lockwood STEAM Academy	Lockwood STEAM Academy	OUSD Elementary	6701 International Blvd	7
10	Bay Area Community Resources	Madison Park Academy Elementary	Madison Park Academy Elementa	OUSD Elementary	470 El Paseo Dr	7
11	Bay Area Community Resources	Markham Elementary	Markham Elementary School	OUSD Elementary	7220 Krause Ave	6
12	Bay Area Community Resources	Martin Luther King Jr. Elementary	Martin Luther King Jr. Elementar	OUSD Elementary	960 10th St	3
13	Bay Area Community Resources	Oakland Academy of Knowledge Elementar	Oakland Academy of Knowledge	OUSD Elementary	8755 Fontaine St	7
14	Bay Area Community Resources	Prescott Elementary	Prescott Elementary	OUSD Elementary	920 Campbell St	3
15	Bay Area Community Resources	Sankofa United Elementary	Sankofa United Elementary	OUSD Elementary	581 61st St	1
16	East Bay Agency for Children (EBAC)	Achieve Academy	Achieve Academy	Charter Elementary	1700 28th Ave	5
17	East Bay Agency for Children (EBAC)	New Highland Academy	New Highland Academy	OUSD Elementary	8521 A St	7
18	East Bay Asian Youth Center	FRANKLIN ELEMENTARY SCHOOL	Franklin Elementary School	OUSD Elementary	915 Foothill Blvd	2
19	East Bay Asian Youth Center	GARFIELD ELEMENTARY SCHOOL	Garfield Elementary School	OUSD Elementary	1640 22nd Ave	2
20	East Bay Asian Youth Center	LINCOLN ELEMENTARY SCHOOL	Lincoln Elementary	OUSD Elementary	225 11th St	2
21	East Bay Asian Youth Center	MANZANITA COMMUNITY SCHOOL	Manzanita Community School	OUSD Elementary	2409 East 27th St	5
22	East Bay Asian Youth Center	MANZANITA SEED	Manzanita SEED Elementary	OUSD Elementary	2409 East 27th St	5
23	Girls Inc of Alameda County	ACORN Woodland Elemenatry	Acorn Woodland	OUSD Elementary	1025 81st Ave	7
24	Girls Inc of Alameda County	Allendale Elementary	Allendale Elementary	OUSD Elementary	3670 Penniman Ave	4
25	Girls Inc of Alameda County	Bella Vista Elementary	Bella Vista Afterschool Program	OUSD Elementary	1025 E 28th St	2
26	Girls Inc of Alameda County	Bridges @ Melrose Academy Elementary	Bridges Academy at Melrose	OUSD Elementary	1325 53rd Ave	5
27	Girls Inc of Alameda County	Burckhalter Elementary	Burckhalter Afterschool Program	OUSD Elementary	3994 Burckhalter Ave	6
28	Girls Inc of Alameda County	Horace Mann Elementary	Horac Mann Elementary	OUSD Elementary	5222 Ygnacio Ave	4
29	HIGHER GROUND NEIGHBORHOOD DEVELO	East Oakland Pride Elementary	East Oakland Pride Elementary	OUSD Elementary	8000 Birch St	6
30	Oakland Leaf Foundation	EnCompass Academy Elementary	EnCompass Academy	OUSD Elementary	1025 81st Ave	7
31	Oakland Leaf Foundation	International Community Elementary	International Community School	OUSD Elementary	2825 International Blvd	5
32	Oakland Leaf Foundation	Learning Without Limits	Learning Without Limits	Charter Elementary	2035 40th Ave	5
33	Oakland Leaf Foundation	Think College Now Elementary	Think College Now	OUSD Elementary	2825 International Blvd	5
34	Safe Passages	Fruitvale Elementary	Fruitvale Elementary School	OUSD Elementary	3200 Boston Ave	5
35	Safe Passages	Laurel Elementary	Laurel Elementary School	OUSD Elementary	3750 Brown Ave	4
36	UJIMAA FOUNDATION	Carl B. Munck Elementary School	Carl B. Munck Elementary School	OUSD Elementary	11900 Campus Rd	6
37	YMCA of the East Bay	Piedmont Avenue Elementary	Piedmont Avenue Elementary	OUSD Elementary	4314 Piedmont Ave	1
38	YMCA of the East Bay	Reach Academy Elementary	REACH Academy Elementary	OUSD Elementary	9860 Sunnyside St	6

# OFCY FY2022-2023 Service Locations

## Strategy 4) Comprehensive Afterschool in Middle School

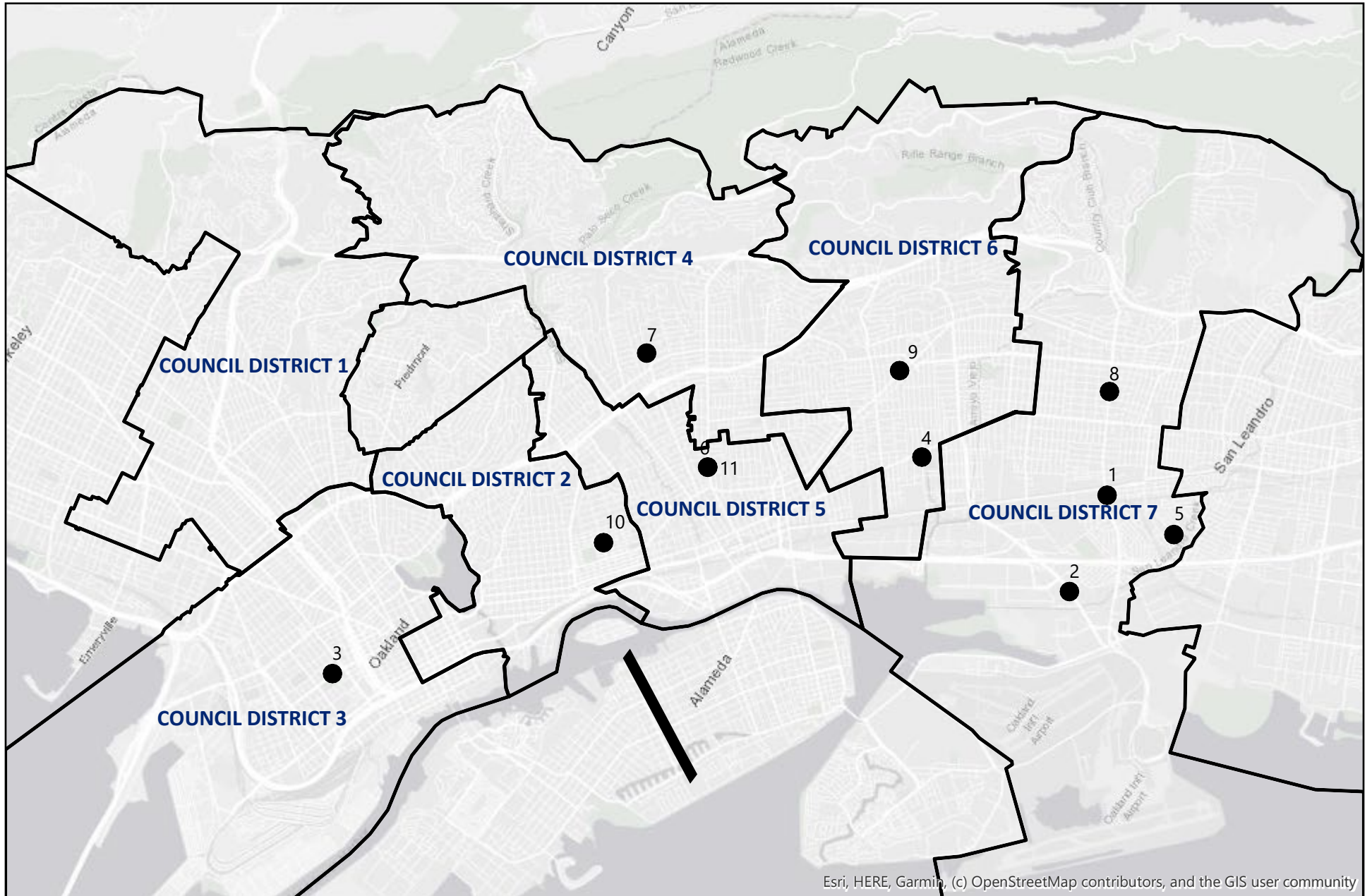


## Strategy 4) Comprehensive Afterschool in Middle School

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	Attitudinal Healing Connection	Community School for Creative Education	Community School for Creative E	Charter K-8	2111 International Blvd	2
2	Bay Area Community Resources	Elmhurst United Middle School	Elmhurst United	OUSD Middle	1800 98th Ave	7
3	Bay Area Community Resources	Life Academy	Life Academy	OUSD 6-12	2101 35th Ave	5
4	Bay Area Community Resources	Madison Park Academy 6-8	Madison Park Academy	OUSD 6-12	400 Capistrano Dr	7
5	East Bay Asian Youth Center	FRICK UNITED ACADEMY OF LANGUAGE	Frick United Academy Of Langua	OUSD Middle	2845 64th Ave	6
6	East Bay Asian Youth Center	ROOSEVELT MIDDLE SCHOOL	Roosevelt Middle School	OUSD Middle	1926 East 19th St	2
7	East Bay Asian Youth Center	URBAN PROMISE ACADEMY	Urban Promise Academy	OUSD Middle	3031 East 18th St	5
8	Envisioneers Inc	Greenleaf	Greenleaf TK-8	OUSD K-8	1034 66th Ave	6
9	Envisioneers Inc	Westlake Middle	Westlake Middle School	OUSD Middle	2629 Harrison St	3
10	Girls Inc of Alameda County	La Escuelita	La Escuelita School	OUSD K-8	1050 2nd Ave	2
11	Girls Inc of Alameda County	West Oakland Middle	West Oakland Middle School	OUSD Middle	991 14th St	3
12	Oakland Leaf Foundation	Ascend	ASCEND	Charter K-8	3709 E 12th St	5
13	Oakland Leaf Foundation	Bret Harte Middle School	Bret Harte Middle School	OUSD Middle	3700 Coolidge Ave	4
14	Safe Passages	Coliseum College Prep Academy	Coliseum College Prep Academy	OUSD 6-12	1390 66th Ave	6
15	Safe Passages	United for Success Academy After School P	United for Success Academy	OUSD Middle	2101 35th Ave	5
16	UJIMAA FOUNDATION	Lazear Charter Academy	Lazear Charter Academy	Charter K-8	824 29th Ave	5

# OFCY FY2022-2023 Service Locations

## Strategy 5) Middle School Engagement, Wellness, And Transitions



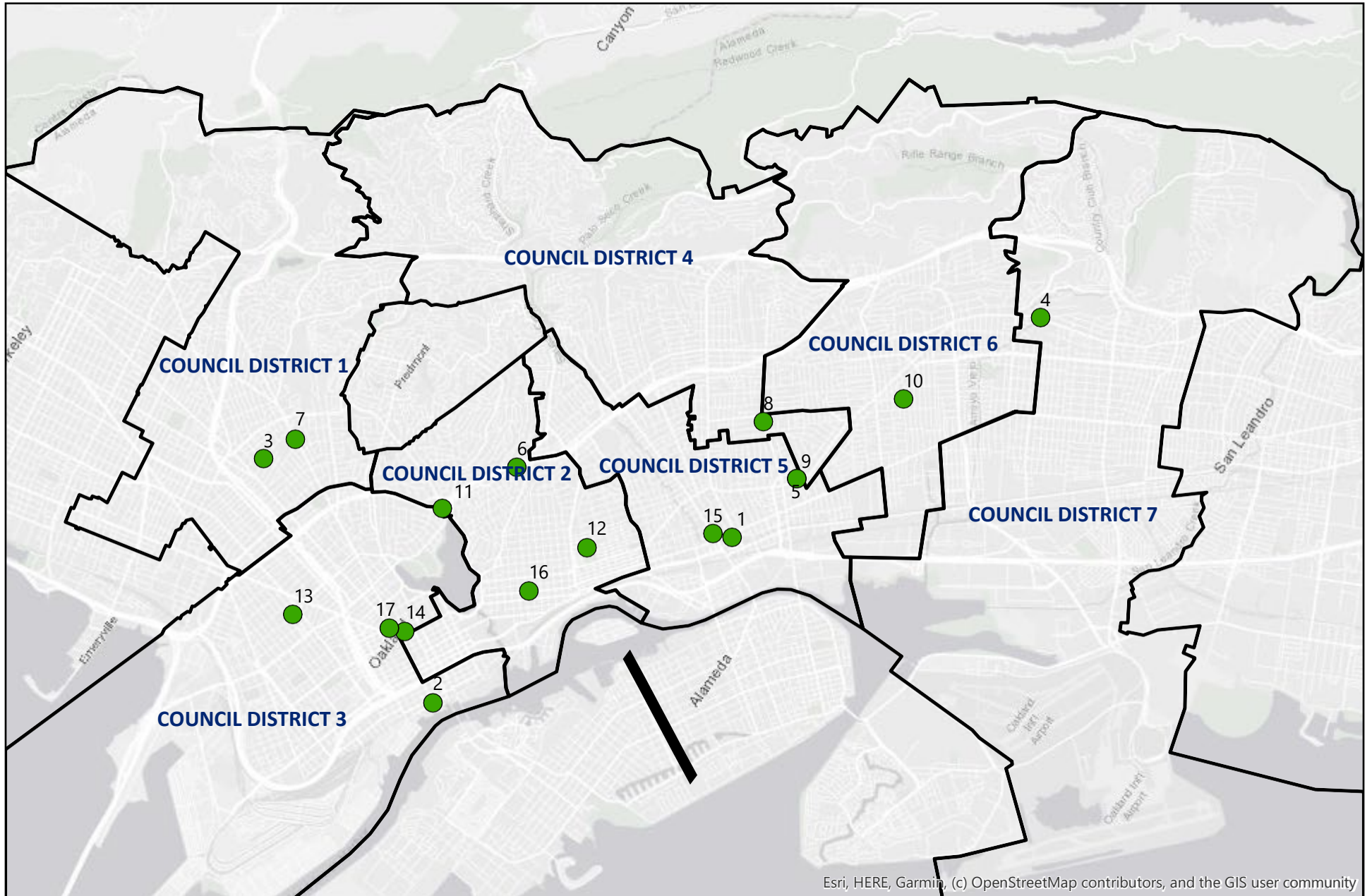


## Strategy 5) Middle School Engagement, Wellness, And Transitions

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	East Oakland Boxing Association	EOBA - After-school program - Grades 6-8	East Oakland Boxing Association	Youth Center	816 98th Ave	7
2	Fresh Lifelines for Youth, Inc.	FLY Middle School Program for Oakland Yo	FLY Office	Community Based Organization	333 Hegenberger Rd	7
3	Lincoln	West Oakland Initiative (WOI)	West Oakland Middle School	OUSD Middle	991 14th St	3
4	Safe Passages	Elev8 Youth	Coliseum College Prep Academy	OUSD 6-12	1360 66th Ave	6
5	Safe Passages	Elev8 Youth	Madison Park Academy	OUSD 6-12	400 Capistrano Dr	7
6	Safe Passages	Elev8 Youth	United for Success Academy	OUSD Middle	2101 35th Ave	5
7	The Unity Council	The Unity Council Latino Men & Boys Progr	Bret Harte Middle School	OUSD Middle	3700 Coolidge Ave	4
8	The Unity Council	The Unity Council Latino Men & Boys Progr	Elmhurst United Middle School	OUSD Middle	1800 98th Ave	7
9	The Unity Council	The Unity Council Latino Men & Boys Progr	Frick United Academy Of Langua	OUSD Middle	2845 64th Ave	6
10	The Unity Council	The Unity Council Latino Men & Boys Progr	Roosevelt Middle School	OUSD Middle	1926 E 19th St	2
11	The Unity Council	The Unity Council Latino Men & Boys Progr	United for Success Academy	OUSD Middle	2101 35th Ave	5

# OFCY FY2022-2023 Service Locations

## Strategy 6) High School and Post-Secondary Student Success

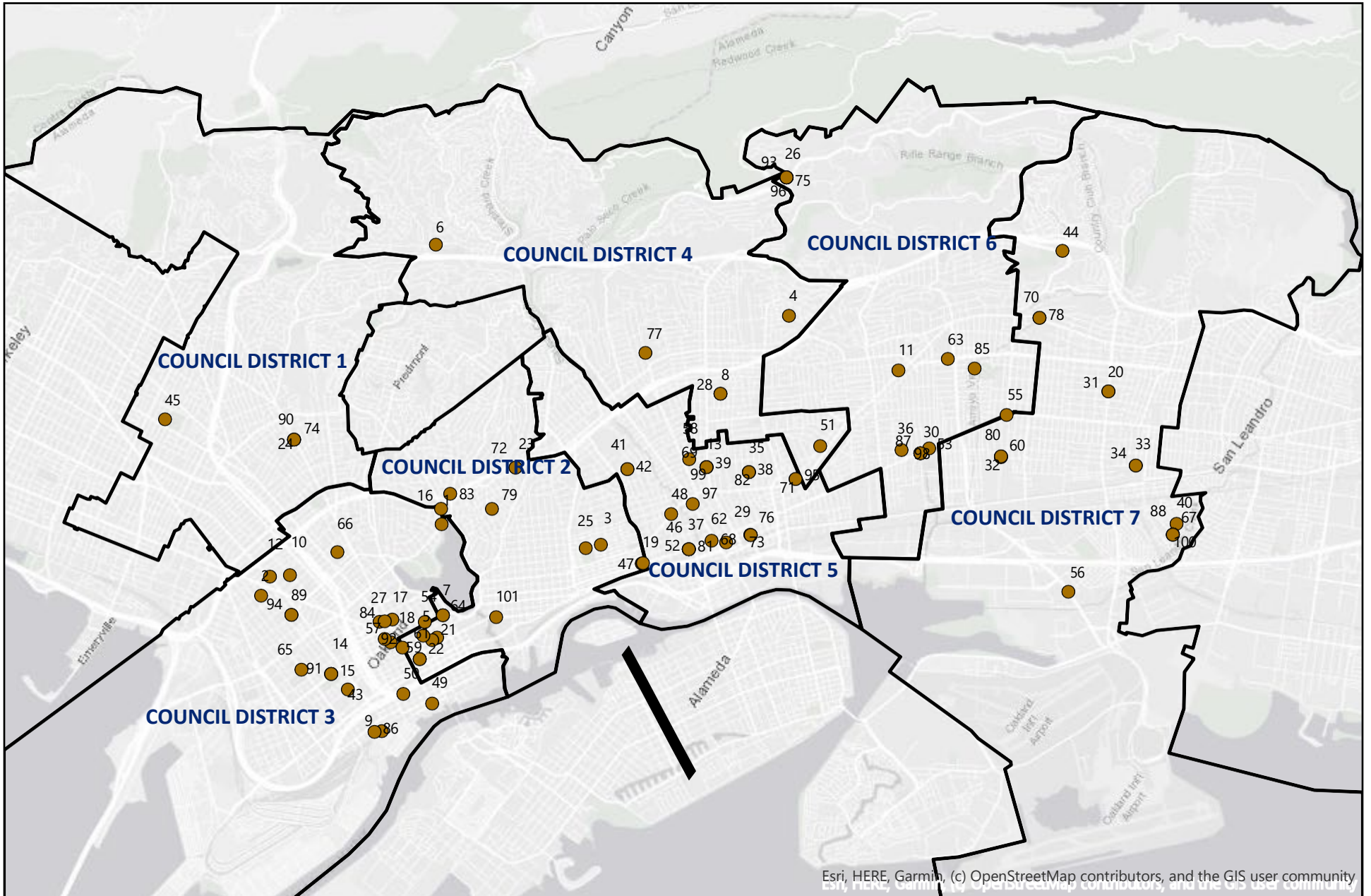


## Strategy 6) High School and Post-Secondary Student Success

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	Centro Legal de la Raza	Youth Law Academy	Centro Legal de la Raza	Community Based Organization	3400 E 12th St	5
2	College Track	College Track Oakland: Democratizing high	College Track Oakland	Youth Center	117 Broadway	3
3	Oakland International High School	Newcomer Youth Wellness & Leadership In	Oakland International High School	OUSD High	4521 Webster St	1
4	Oakland Kids First (OKF)	Knight Success: College Ready, Career Read	Castlemont High School	OUSD High	8601 MacArthur Blvd	7
5	Oakland Unified School District	Student Engagement in Restorative Justice	Fremont High School	OUSD High	4610 Foothill Blvd	5
6	Oakland Unified School District	Student Engagement in Restorative Justice	Oakland High School	OUSD High	1023 MacArthur Blvd	4
7	Oakland Unified School District	Student Engagement in Restorative Justice	Oakland Technical High School	OUSD High	4351 Broadway	1
8	Refugee & Immigrant Transitions (RIT)	Newcomer Community Engagement Progra	Brookdale Park	Youth Center	2535 High St	4
9	Refugee & Immigrant Transitions (RIT)	Newcomer Community Engagement Progra	Fremont High School	OUSD High	4610 Foothill Blvd	5
10	Refugee & Immigrant Transitions (RIT)	Newcomer Community Engagement Progra	Frick United Academy Of Langua	OUSD Middle	2485 64th Ave	6
11	Refugee & Immigrant Transitions (RIT)	Newcomer Community Engagement Progra	OUSD Student Assignment Cente	Work Site	746 Grand Ave	2
12	Refugee & Immigrant Transitions (RIT)	Newcomer Community Engagement Progra	San Antonio Park	Park/ Recreation Center	1701 E 19th St	2
13	TEAM Inc.	Core Program	McClymond's High School	OUSD High	2607 Myrtle St	3
14	TEAM Inc.	Core Program	The Hidden Genius Project	Community Based Organization	1441 Franklin St	3
15	The Center for Independent Living	Community Connections	TheCIL Fruitvale Office	Community Based Organization	1470 Fruitvale Ave	5
16	THE MENTORING CENTER	EMERGE	ACOE	Other	750 International Blvd	2
17	THE MENTORING CENTER	EMERGE	Girls, Inc.	Community Based Organization	510 16th St	3

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## Strategy 7) Youth Leadership and Development



## Strategy 7) Youth Leadership and Development

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	American Indian Child Resource Center	Culture Keepers	American Indian Child Resource C	Community Based Organization	522 Grand Ave	3
2	American Indian Child Resource Center	Culture Keepers	Rammay (Sogorea Te' Land Trust	Community Based Organization	3132 Linden St	3
3	American Indian Child Resource Center	Culture Keepers	Roosevelt Middle School	OUSD 6-12	1926 19th Ave	2
4	American Indian Child Resource Center	Culture Keepers	Urban Montessori Charter Schoo	Charter K-8	4551 Steele St	4
5	Aspire Education	Community Reading Buddies	Lincoln Elementary	OUSD Elementary	225 11th St	2
6	Aspire Education	Community Reading Buddies	Montclair Elementary	OUSD Elementary	1757 Mountain Blvd	4
7	Aspire Education	Community Reading Buddies	Oakland Public Library	Library	125 14th St	2
8	Attitudinal Healing Connection	Oakland Legacy Project	Allendale Elementary	OUSD Elementary	3670 Penniman Ave	4
9	Attitudinal Healing Connection	Oakland Legacy Project	Attitudinal Healing Connection	Community Based Organization	101 Myrtle St	3
10	Attitudinal Healing Connection	Oakland Legacy Project	Attitudinal Healing Connection	Community Based Organization	3115 West St	3
11	Attitudinal Healing Connection	Oakland Legacy Project	Frick United Academy Of Langua	OUSD Middle	2845 64th Ave	6
12	Attitudinal Healing Connection	Oakland Legacy Project	Hoover Elementary	OUSD Elementary	890 Brockhurst St	3
13	Attitudinal Healing Connection	Oakland Legacy Project	Life Academy	OUSD 6-12	2101 35th Ave	5
14	Attitudinal Healing Connection	Oakland Legacy Project	Ralph Bunche Academy	OUSD High	991 14th St	3
15	Attitudinal Healing Connection	Oakland Legacy Project	West Oakland Middle School	OUSD Middle	991 14th St	3
16	AYPAL: Building API Community Power	AYPAL: Building API Community Power	American Indian Public High Scho	OUSD High	746 Grand Ave	2
17	AYPAL: Building API Community Power	AYPAL: Building API Community Power	APEN Office	Community Based Organization	426 17th St	2
18	AYPAL: Building API Community Power	AYPAL: Building API Community Power	AYPAL Program Office	Community Based Organization	1238 Harrison St	2
19	AYPAL: Building API Community Power	AYPAL: Building API Community Power	East Side Art Alliance	Community Based Organization	2277 International Blvd	2
20	AYPAL: Building API Community Power	AYPAL: Building API Community Power	Elmhurst United	OUSD Middle	1800 98th Ave	7
21	AYPAL: Building API Community Power	AYPAL: Building API Community Power	Lincoln Square Park	Park/ Recreation Center	261 11th St	2
22	AYPAL: Building API Community Power	AYPAL: Building API Community Power	Oakland Asian Cultural Center	Other	388 9th St	2
23	AYPAL: Building API Community Power	AYPAL: Building API Community Power	Oakland High School	OUSD High	1023 MacArthur Blvd	2
24	AYPAL: Building API Community Power	AYPAL: Building API Community Power	Oakland Technical Highschool	OUSD High	4351 Broadway	1
25	AYPAL: Building API Community Power	AYPAL: Building API Community Power	San Antonio Park	Park/ Recreation Center	1701 E 19th St	2
26	AYPAL: Building API Community Power	AYPAL: Building API Community Power	Skyline Highschool	OUSD High	12250 Skyline Blvd	6
27	Bay Area Outreach & Recreation Program (	Sports & Recreation for Youth with Disabili	Oakland Ice Center	Other	519 18th St	3
28	Bay Area SCORES	Oakland SCORES	Allendale Elementary	OUSD Elementary	3670 Penniman Ave	4
29	Bay Area SCORES	Oakland SCORES	ASCEND	Charter K-8	3709 E 12th St	5
30	Bay Area SCORES	Oakland SCORES	Coliseum College Prep Academy	OUSD 6-12	1390 66th Ave	6
31	Bay Area SCORES	Oakland SCORES	Elmhurst United Middle	OUSD Middle	1800 98th Ave	7
32	Bay Area SCORES	Oakland SCORES	EnCompass Academy	OUSD Elementary	1025 81st Ave	7
33	Bay Area SCORES	Oakland SCORES	Esperanza Elementary	OUSD Elementary	10315 E St	7
34	Bay Area SCORES	Oakland SCORES	Fred T. Korematsu Discovery Aca	OUSD Elementary	10315 E St	7
35	Bay Area SCORES	Oakland SCORES	Global Family Elementary	OUSD Elementary	2035 40th Ave	5
36	Bay Area SCORES	Oakland SCORES	Greenleaf TK-8	OUSD K-8	6328 East 17th St	7
37	Bay Area SCORES	Oakland SCORES	International Community School	OUSD Elementary	2825 International Blvd	7
38	Bay Area SCORES	Oakland SCORES	Learning Without Limits	Charter Elementary	2035 40th Ave	7
39	Bay Area SCORES	Oakland SCORES	Life Academy	OUSD 6-12	2101 35th Ave	5
40	Bay Area SCORES	Oakland SCORES	Madison Park Academy Elementa	OUSD Elementary	470 El Paseo Dr	7
41	Bay Area SCORES	Oakland SCORES	Manzanita Community School	OUSD Elementary	2409 East 27th St	5
42	Bay Area SCORES	Oakland SCORES	Manzanita SEED Elementary	OUSD Elementary	2409 East 27th St	5

## Strategy 7) Youth Leadership and Development

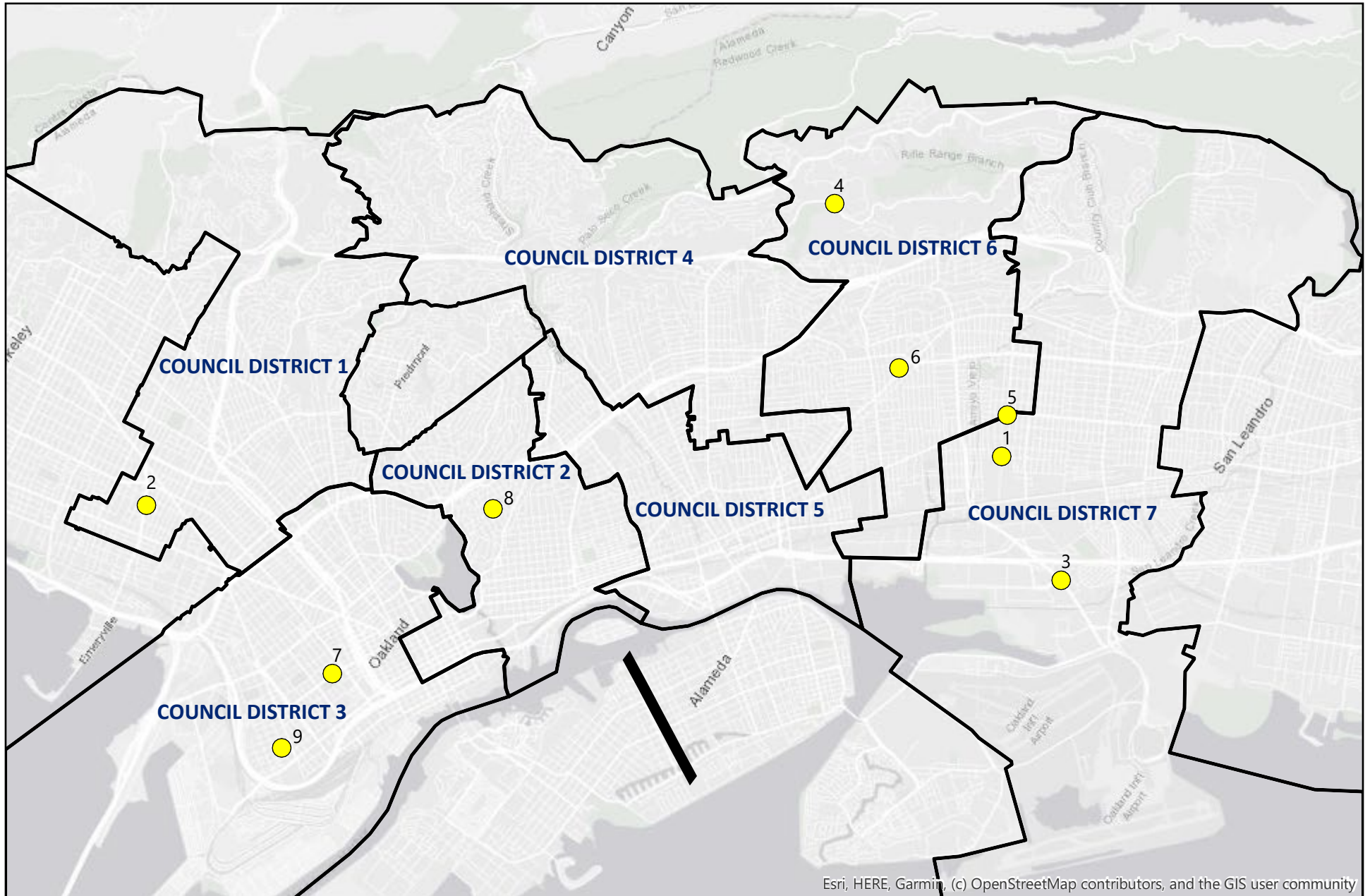
Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
43	Bay Area SCORES	Oakland SCORES	Martin Luther King Jr. Elementar	OUSD Elementary	960 10th St	3
44	Bay Area SCORES	Oakland SCORES	Oakland Academy of Knowledge	OUSD Elementary	8755 Fontaine St	7
45	Bay Area SCORES	Oakland SCORES	Sankofa United Elementary	OUSD Elementary	581 61st St	1
46	Bay Area SCORES	Oakland SCORES	Think College Now	OUSD Elementary	2825 International Blvd	5
47	Communities United for Restorative Youth	Homies 4 Justice and Dream Beyond Bars	Communities United for Restorat	Community Based Organization	2285 International Blvd	2
48	Communities United for Restorative Youth	Homies 4 Justice and Dream Beyond Bars	Fruitvale Community Garden	Other	2755 Foothill Blvd	5
49	Community Works West	Project WHAT!	Community Works West	Community Based Organization	110 Broadway	3
50	Covenant House California	Covenant House California - DreamCatcher	DreamCatcher Youth Program	Community Based Organization	583 5th St	5
51	Destiny Arts Center	Destiny in Oakland Schools	Horac Mann Elementary	OUSD Elementary	5222 Ygnacio Ave	4
52	Destiny Arts Center	Destiny in Oakland Schools	International Community School	OUSD Elementary	2825 International Blvd	5
53	Destiny Arts Center	Destiny in Oakland Schools	Lockwood STEAM Academy	OUSD Elementary	6701 International Blvd	7
54	Dimensions Dance Theater	Rites of Passage	Malonga Casquelourd Center for	Other	1428 Alice St	3
55	East Oakland Youth Development Center	EOYDC Youth Leadership & Development P	East Oakland Youth Developmen	Community Based Organization	8200 International Blvd	6
56	Fresh Lifelines for Youth, Inc.	FLY Programs for Young Leaders	FLY Office	Community Based Organization	333 Hegenberger Rd	7
57	Fresh Lifelines for Youth, Inc.	FLY Programs for Young Leaders	Oakland City Hall	Other	1 Frank H. Ogawa Plaza	3
58	Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	Peralta Hacienda Historical Park	Park/ Recreation Center	2465 34th Ave	5
59	Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning t	Museum of Children's Art	Community Based Organization	1221 Broadway	3
60	Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning t	OPL, 81st Avenue	Library	1021 81st Ave	7
61	Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning t	OPL, Asian	Library	388 Ninth St	3
62	Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning t	OPL, Cesar Chavez	Library	3301 E 12th St	5
63	Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning t	OPL, Eastmont	Library	7200 Bancroft Ave	6
64	Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning t	OPL, Main	Library	125 14th St	3
65	Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning t	OPL, West Oakland Branch	Library	1801 Adeline St	3
66	Native American Health Center, Inc.	Indigenous Youth Leadership Development	Emiliano Zapata Street Academy	OUSD High	417 29th St	3
67	Native American Health Center, Inc.	Indigenous Youth Leadership Development	Madison Health Center at Madis	OUSD 6-12	400 Capistrano Dr	7
68	Native American Health Center, Inc.	Indigenous Youth Leadership Development	Native American Health Center	Community Based Organization	3124 International Blvd	5
69	Native American Health Center, Inc.	Indigenous Youth Leadership Development	Seven Generations Health Center	OUSD Middle	2101 35th Ave	5
70	Oakland Kids First (OKF)	REAL HARD Youth Leadership Program	Castlemont High School	OUSD High	8601 MacArthur Blvd	7
71	Oakland Kids First (OKF)	REAL HARD Youth Leadership Program	Fremont High School	OUSD High	4610 Foothill Blvd	5
72	Oakland Kids First (OKF)	REAL HARD Youth Leadership Program	Oakland High School	OUSD High	1023 MacArthur Blvd	2
73	Oakland Kids First (OKF)	REAL HARD Youth Leadership Program	Oakland Kids First	Community Based Organization	3700 E 12th St	5
74	Oakland Kids First (OKF)	REAL HARD Youth Leadership Program	Oakland Technical High School	OUSD High	4351 Broadway	1
75	Oakland Kids First (OKF)	REAL HARD Youth Leadership Program	Skyline High School	OUSD High	12250 Skyline Blvd	6
76	Oakland Leaf Foundation	Oakland Leaf Internship Program	ASCEND	Charter K-8	3709 E 12th St	5
77	Oakland Leaf Foundation	Oakland Leaf Internship Program	Bret Harte Middle School	OUSD Middle	3700 Coolidge Ave	4
78	Oakland Leaf Foundation	Oakland Leaf Internship Program	Castlemont High School	OUSD High	8601 MacArthur Blvd	7
79	Oakland Leaf Foundation	Oakland Leaf Internship Program	Cleveland Elementary	OUSD Elementary	745 Cleveland St	2
80	Oakland Leaf Foundation	Oakland Leaf Internship Program	EnCompass Academy	OUSD Elementary	1025 81st Ave	7
81	Oakland Leaf Foundation	Oakland Leaf Internship Program	International Community School	OUSD Elementary	2825 International Blvd	5
82	Oakland Leaf Foundation	Oakland Leaf Internship Program	Learning Without Limits	Charter Elementary	2035 40th Ave	5
83	Oakland LGBTQ Community Center, Inc.	LGBTQ Youth Leadership Program	Oakland LGBTQ Community Cent	Community Based Organization	3207 Lakeshore Ave	2
84	Oakland LGBTQ Community Center, Inc.	LGBTQ Youth Leadership Program	Town Youth Club	Youth Center	1740 Telegraph Ave	3

## Strategy 7) Youth Leadership and Development

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
85	Oakland Parks, Recreation & Youth Develop	Discovery Science	Arroyo Viejo Recreation Center	Park/ Recreation Center	7701 Krause Ave	6
86	Restorative Justice for Oakland Youth (RJOY)	Youth Program	Restorative Justice for Oakland Y	Community Based Organization	173 Filbert st	3
87	Safe Passages	Get Active	Coliseum College Prep Academy	OUSD 6-12	1390 66th Ave	6
88	Safe Passages	Get Active	Madison Park Academy	OUSD 6-12	400 Capistrano Dr	7
89	Safe Passages	Get Active	McClymonds High School	OUSD High	2607 Myrtle St	3
90	Safe Passages	Get Active	Oakland Technical High School	OUSD High	4351 Broadway	1
91	Safe Passages	Get Active	Ralph Bunche Academy	OUSD High	991 14th St	3
92	Safe Passages	Get Active	Safe Passages Central Office	Community Based Organization	250 Frank H. Ogawa Plaza	3
93	Safe Passages	Get Active	Skyline High School	OUSD High	12250 Skyline Blvd	4
94	Student Program for Academic & Athletic T	McClymonds Leadership Program (MLP)	McClymonds High School	OUSD High	2607 Myrtle St	3
95	The Unity Council	The Unity Council Latinx Mentoring & Achi	Fremont High School	OUSD High	4610 Foothill Blvd	5
96	The Unity Council	The Unity Council Latinx Mentoring & Achi	Skyline High School	OUSD High	12250 Skyline Blvd	6
97	The Unity Council	The Unity Council Latinx Mentoring & Achi	The Unity Council	Community Based Organization	1900 Fruitvale Ave	5
98	Youth Beat	Youth Beat Media Arts & Leadership Devel	Coliseum College Prep Academy	OUSD 6-12	1390 66th Ave	6
99	Youth Beat	Youth Beat Media Arts & Leadership Devel	Life Academy	OUSD 6-12	2101 35th Ave	5
100	Youth Beat	Youth Beat Media Arts & Leadership Devel	Madison Park Academy	OUSD 6-12	400 Capistrano Dr	7
101	Youth Beat	Youth Beat Media Arts & Leadership Devel	MetWest/KDOL-TV	OUSD High	286 East 10th St	2

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## Strategy 8) Summer Academic and Enrichment Programs

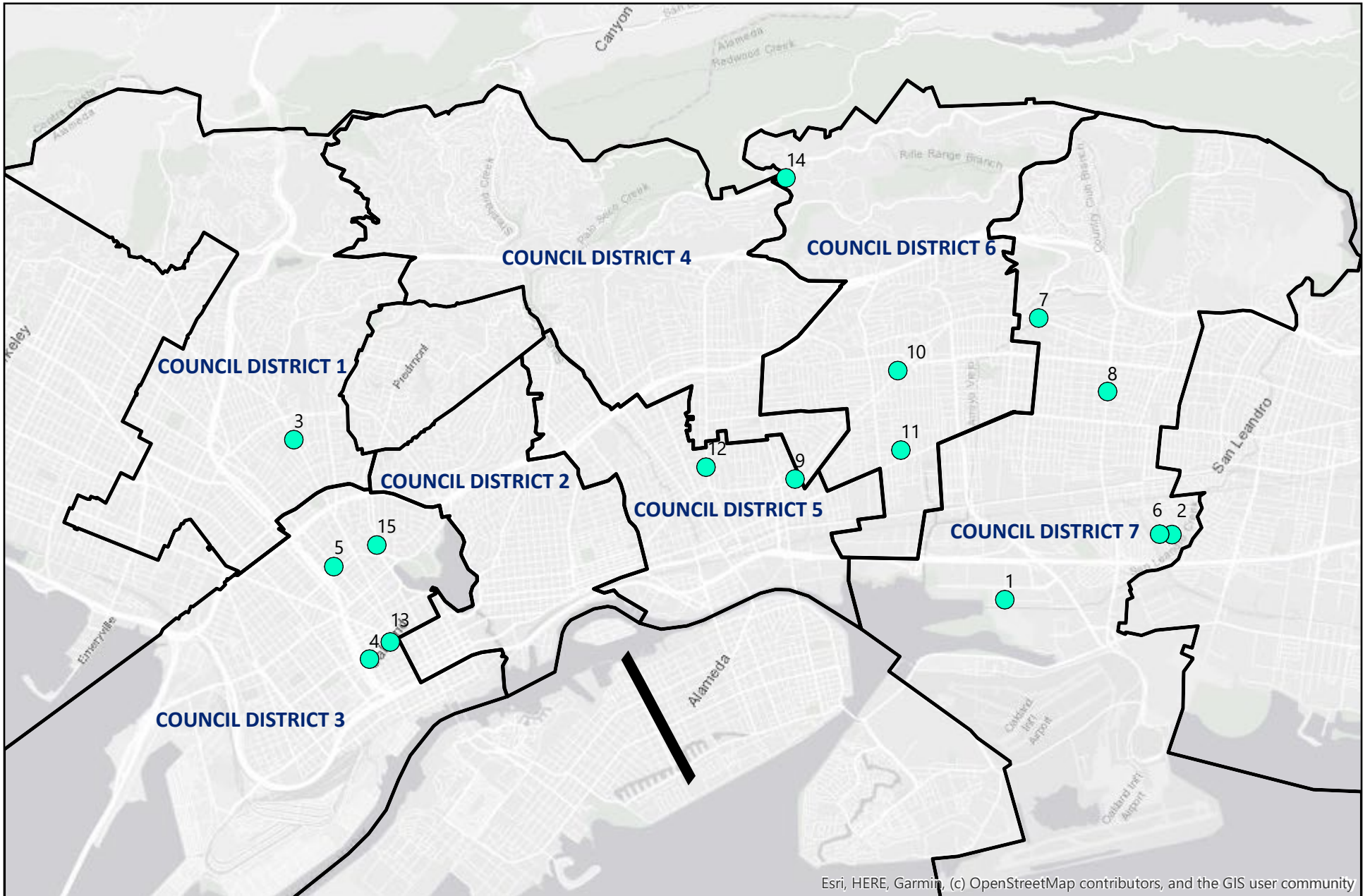




## Strategy 8) Summer Academic and Enrichment Programs

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	Acta Non Verba: Youth Urban Farm Project	Camp ANV	Acorn Woodland Elementary Sch	OUSD Elementary	1025 81st Ave	7
2	Destiny Arts Center	Camp Destiny	Destiny Arts Center	Community Based Organization	970 Grace Ave	1
3	Destiny Arts Center	Camp Destiny	Lighthouse Community Charter S	Charter K-8	444 Hegenberger Rd	7
4	East Bay Consortium of Educational Institut	Pre-Collegiate Academy	Merritt College	Post-Secondary Institution	12500 Campus Dr	6
5	East Oakland Youth Development Center	EOYDC Summer Cultural Enrichment Progr	East Oakland Youth Developmen	Community Based Organization	8200 International Blvd	6
6	Girls Inc of Alameda County	Concordia	Concordia Summer	Community Based Organization	2901 64th Ave	6
7	Lincoln	Oakland Freedom Schools (OFS)	West Oakland Middle School	OUSD Middle	991 14th St Oakland	3
8	Oakland Parks, Recreation & Youth Develop	Oakland Fine Art Summer School	Cleveland Elemantary (Site Char	OUSD Elementary	745 Cleveland St	2
9	Prescott Circus Theatre	Summer Circus and Academic Program	Prescott Elementary	OUSD Elementary	920 Campbell St	3

# OFCY FY2022-2023 Service Locations Strategy 9) Violence Prevention Programming

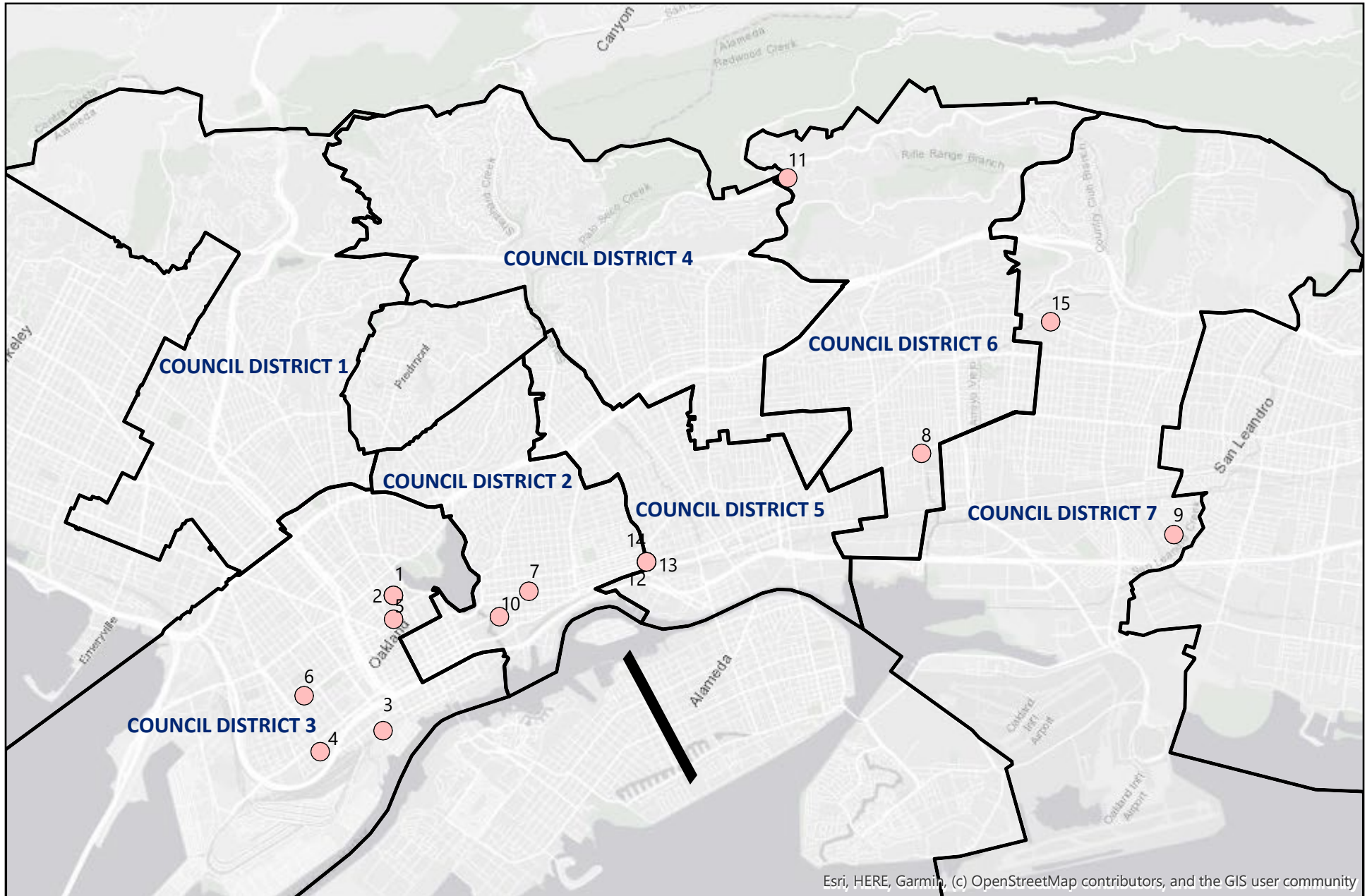


## Strategy 9) Violence Prevention Programming

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	Community & Youth Outreach Inc	CYO Inc Healthy Wealthy Wise	Community & Youth Outreach In	Community Based Organization	401 Roland Way	7
2	Community & Youth Outreach Inc	CYO Inc Healthy Wealthy Wise	Madison Park Academy	OUSD 6-12	400 Capistrano Dr	7
3	Community & Youth Outreach Inc	CYO Inc Healthy Wealthy Wise	Oakland Technical High School	OUSD High	4351 Broadway	1
4	THE MENTORING CENTER	TMC's Transformative Youth Violence Prev	The Mentoring Center	Community Based Organization	672 13th St	3
5	United Roots	UR Music	United Roots	Youth Center	2781 Telegraph Ave	3
6	Youth ALIVE!	Teens on Target	Aspire Lionel Wilson College Prep	Charter Middle	400 105th Ave	7
7	Youth ALIVE!	Teens on Target	Castlemont High School	OUSD High	8601 MacArthur Boulevard	7
8	Youth ALIVE!	Teens on Target	Elmhurst United Middle School	OUSD Middle	1800 98th Ave	7
9	Youth ALIVE!	Teens on Target	Fremont High School	OUSD High	4610 Foothill Blvd	5
10	Youth ALIVE!	Teens on Target	Frick United Academy Of Langua	OUSD Middle	2845 64th Ave	6
11	Youth ALIVE!	Teens on Target	Greenleaf TK-8	OUSD K-8	6328 East 17th St	6
12	Youth ALIVE!	Teens on Target	LIFE Academy	OUSD 6-12	2101 35th Ave	5
13	Youth ALIVE!	Teens on Target	Oakland City Hall	Other	1 Frank Ogawa Plaza	3
14	Youth ALIVE!	Teens on Target	Skyline High School	OUSD High	12250 Skyline Blvd	6
15	Youth ALIVE!	Teens on Target	Westlake Middle School	OUSD Middle	2629 Harrison St	2

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## Strategy 10) Career Access & Employment for Opportunity Youth

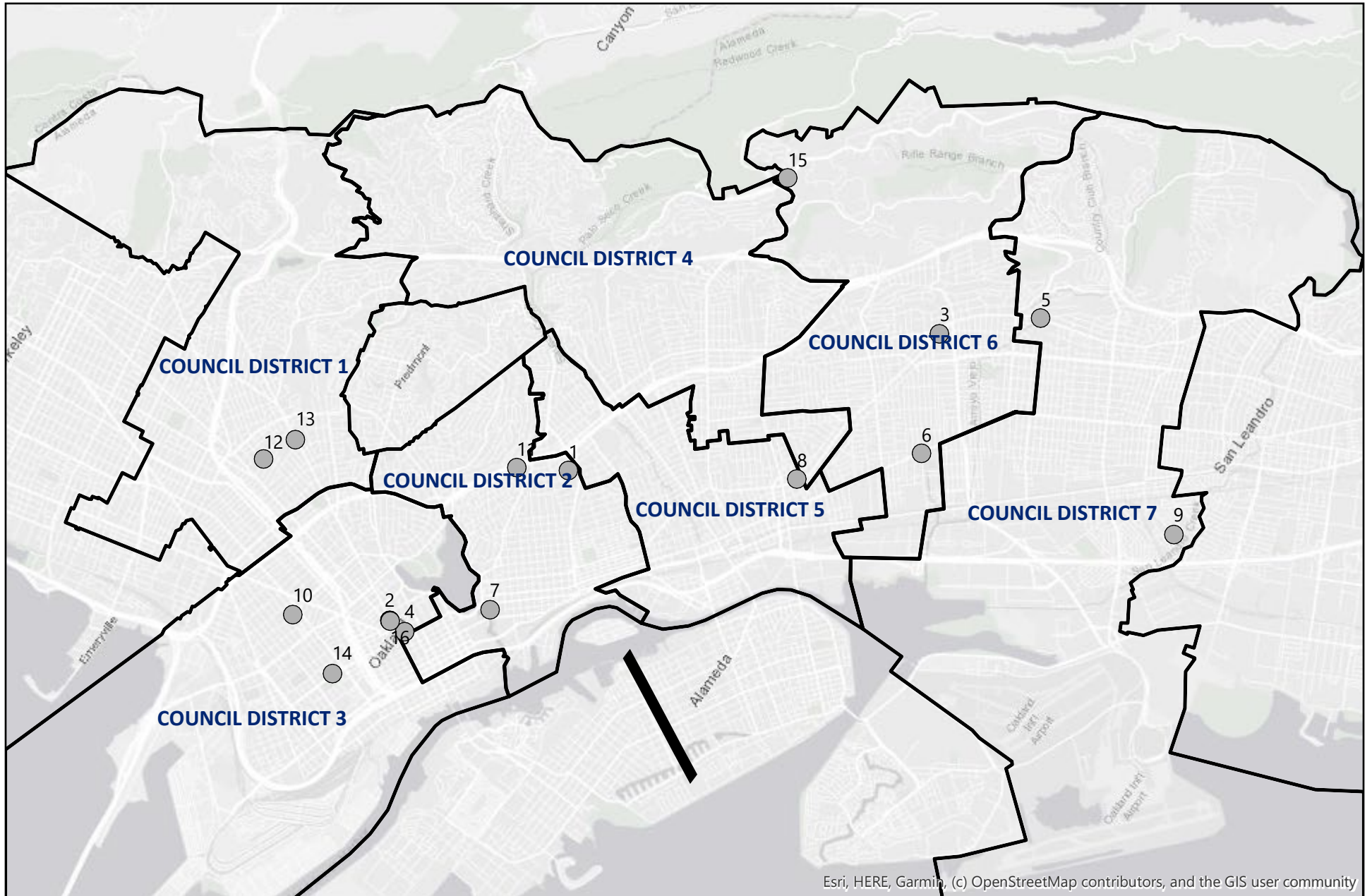


## Strategy 10) Career Access Employment for Opportunity Youth

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	Bridges from School to Work, Inc.	Bridges from School to Work	Bridges Office	Community Based Organization	344 20th St	3
2	Center For Young Women's Development d	Siblings on the Rise Economic Empowerme	YWFC Oakland Site	Youth Center	344 20th St	3
3	Civicorps	Civicorps' Conservation Career Pathways Pr	Civicorps	Community Based Organization	101 Myrtle St	3
4	Civicorps	Civicorps' Conservation Career Pathways Pr	Civicorps Job Training Center	Community Based Organization	1425 5th St	3
5	First Place for Youth	Youth Apprenticeships for Economic Empo	First Place for Youth Headquarter	Community Based Organization	426 17th St	3
6	New Door Ventures	Comprehensive Job Training and Employme	Lincoln Families	Community Based Organization	1266 14th St	3
7	Safe Passages	Life and Career Roadmap Program	Bridge Opportunity Academy, Ala	Other	750 International Blvd	2
8	Safe Passages	Life and Career Roadmap Program	Coliseum College Prep Academy	OUSD 6-12	1390 66th Ave	6
9	Safe Passages	Life and Career Roadmap Program	Madison Park Academy	OUSD 6-12	400 Capistrano Dr	7
10	Safe Passages	Life and Career Roadmap Program	Metwest High School	OUSD High	314 East 10th St	2
11	Safe Passages	Life and Career Roadmap Program	Skyline High School	OUSD High	12250 Skyline Blvd	6
12	The Youth Employment Partnership, Inc.	Oakland Career Connections (OCC)	Alameda County Office of Educat	Charter High	2300 International Blvd	5
13	The Youth Employment Partnership, Inc.	Oakland Career Connections (OCC)	Next Step Learning Center (satell	Community Based Organization	2300 International Blvd	5
14	The Youth Employment Partnership, Inc.	Oakland Career Connections (OCC)	YEP's Workforce Training Facility	Youth Center	2300 International Blvd	5
15	Youth UpRising	YU Career & Education Program- Job Traini	Youth UpRising	Community Based Organization	8711 MacArthur Blvd	4

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## Strategy 11) Career Access and Employment for Youth in School

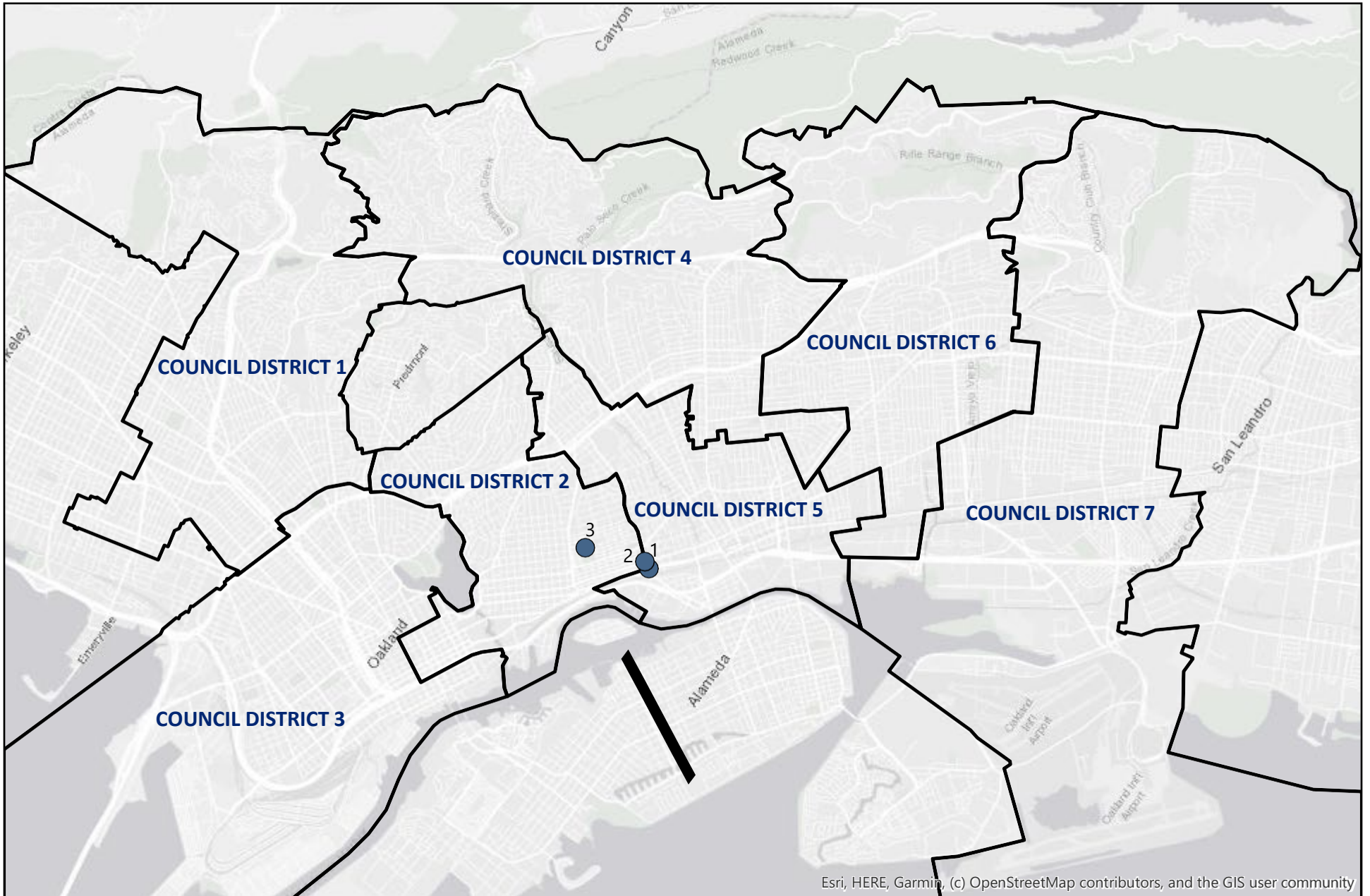


## Strategy 11) Career Access and Employment for Youth in School

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	Alameda Health System	AHS -Health Excellence & Academic Leader	Highland Hospital	Hospital/Health Clinic	1411 E 31st St	2
2	Genesys Works Bay Area	Pathways to College and Career Success for	Genesys Works Bay Area	Other	1721 Broadway	3
3	Hidden Genius Project Inc	The Hidden Genius Intensive Immersion Pr	David E Glover Center	Community Based Organization	6948 Foothill Blvd	6
4	Hidden Genius Project Inc	The Hidden Genius Intensive Immersion Pr	The Hidden Genius Headquarters	Community Based Organization	1441 Franklin St	3
5	Oakland Unified School District	Exploring College, Career, and Community	Castlemont High School	OUSD High	8601 MacArthur Blvd	7
6	Oakland Unified School District	Exploring College, Career, and Community	Coliseum College Prep Academy	OUSD 6-12	1390 66th Ave	7
7	Oakland Unified School District	Exploring College, Career, and Community	Dewey High School	OUSD High	1111 2nd Ave	2
8	Oakland Unified School District	Exploring College, Career, and Community	Fremont High School	OUSD High	4610 Foothill Blvd	5
9	Oakland Unified School District	Exploring College, Career, and Community	Madison Park Academy	OUSD 6-12	400 Capistrano Dr	7
10	Oakland Unified School District	Exploring College, Career, and Community	McClymonds High School	OUSD High	2607 Myrtle St	3
11	Oakland Unified School District	Exploring College, Career, and Community	Oakland High School	OUSD High	1023 MacArthur Blvd	2
12	Oakland Unified School District	Exploring College, Career, and Community	Oakland International High School	OUSD High	4521 Webster St	1
13	Oakland Unified School District	Exploring College, Career, and Community	Oakland Technical High School	OUSD High	4351 Broadway	1
14	Oakland Unified School District	Exploring College, Career, and Community	Ralph Bunche Academy	OUSD High	991 14th St	3
15	Oakland Unified School District	Exploring College, Career, and Community	Skyline High School	OUSD High	12250 Skyline Blvd	6
16	Youth Radio (DBA YR Media)	Media Education and Employment Pathway	YR Media Headquarters	Community Based Organization	1701 Broadway	3

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## Strategy 11a) Oakland Summer Youth Employment





## Strategy 11a) Oakland Summer Youth Employment

Site #	Agency Name	Program Name	Location Name	Service Site Type	Street Address	Council District
1	Lao Family Community Development, Inc. (L	The Oakland Youth on the Move (YOM) Su	CARE Community Center - Oaklan	Community Based Organization	2325 E 12th St	5
2	The Youth Employment Partnership, Inc.	Summer Jobs for Successful Futures (SJSF)	Youth Employment Partnership, I	Youth Center	2300 International Blvd	5
3	Trybe Inc	TRYBE SUMMER JOB PROGRAM	San Antonio Park	Park/ Recreation Center	1701 E 19th St	2

Priority List of Programs to be Considered for Funding if Additional Revenues are Identified

Agency Name	Program Name	OFCY Funds Requested	Staff Funding Recommended
<b>Social-Emotional Well-Being in Early Childhood</b>			
LifeLong Medical Care	Project Pride	\$89,370	\$75,000
Oakland Parks, Recreation & Youth Development	Community Adventure Pre-K Playgroup ( C.A.P.P)	\$165,988	\$100,000
<b>Comprehensive School-Based Afterschool at Elementary Schools</b>			
Lodestar, A Lighthouse Community Public School	Lodestar, A Lighthouse Community Public School	\$239,393	\$85,000
<b>High School and Post-Secondary Student Success</b>			
East Bay Asian Youth Center	SHOP 55	\$248,952	\$120,000
Student Program for Academic & Athletic Transitioning (SPAAT)	College & Career Performance Program	\$252,600	\$100,000
<b>Youth Leadership &amp; Development</b>			
Oaktown Jazz Workshops	Oaktown Jazz Workshops	\$68,125	\$65,000
Frontline Catalysts	Climate Justice Leadership Development	\$107,500	\$75,000
Health Initiatives For Youth (HIFY)	Leadership In Diversity (LID)	\$148,806	\$75,000
Kingmakers of Oakland	Kingmakers of Oakland Media Academy	\$499,425	\$150,000
Chapter 510 Ink	Writing at the Center	\$200,000	\$75,000
Youth Together	Youth Together L.E.O. (Lead. Educate. Organize.) Program	\$188,640	\$75,000
East Bay Asian Local Development Corporation	Lion's Pride	\$216,000	\$100,000
East Bay Spanish Speaking Citizens' Foundation, The	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$198,800	\$100,000
Music Is eXtraordinary, Inc.	Explorations in Music	\$125,000	\$75,000
<b>Summer Academic &amp; Enrichment</b>			
Women's Audio Mission	Girls on the Mic Oakland: Summer Music Technology and STEM Training for Girls/Gender-Diverse Youth	\$52,777	\$50,000
Family Support Services	Kinship Summer Youth Program	\$129,000	\$75,000
<b>Career Access and Employment for Youth in School</b>			
The Crucible	Fuego Entrepreneurship & CNC Design Career Academy	\$62,387	\$60,000
<b>Career Access and Employment for Opportunity Youth</b>			
Lao Family Community Development, Inc. (LFCD)	Oakland Youth Industries Exploration (YIE) Program	\$250,000	\$120,000
East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative (HYJI)	\$128,600	\$75,000
		<b>\$3,371,364</b>	<b>\$1,650,000</b>

