



AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Donna Hom

SUBJECT: Master Fee Schedule

DATE: June 19, 2013

City Administrator
Approval

Date

6/19/13

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council approve the second reading of:

An Ordinance Amending Ordinance Number 13133 C.M.S. (The Fiscal Year 2012-2013 Master Fee Schedule, Or "MFS"), To Establish, Modify And Delete Fees And Penalties Assessed By The Office Of The City Administrator, The City Attorney's Office, The Finance And Management Agency, The Oakland Police Department, The Oakland Fire Department, The Oakland Public Library, The Office Of Parks And Recreation, The Department Of Human Services, The Public Works Agency, The Department Of Housing & Community Development And The Department Of Planning & Building

REASON FOR SUPPLEMENTAL REPORT

At its meeting of June 18, 2013, to City Council approved the introduction (first reading) of the proposed Ordinance amending the City of Oakland Master Fee Schedule. As part of that action, the Council amended the proposed Master Fee Schedule to remove new increases to certain Park Use Fees. *Attachment A* to this supplemental report provides the revised pages to the Master Fee Schedule section for the Office of Parks and Recreation, reflecting Council's action of June 18.

For questions regarding this report, please contact Donna Hom, Budget Director, at (510) 238-2038.

Respectfully submitted,

Donna Hom, Budget Director
Office of the City Administrator

Item: _____
Special City Council
June 27, 2013

FILED
OFFICE OF THE CITY CLERK
OAKLAND

PARKS AND RECREATION



City of Oakland
Master Fee Schedule
Effective July 1, 2013

2013 JUN 20 PM 1:42

DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	%
DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
ADMINISTRATION			
A. AMUSEMENT PARKS			
(These fees are included for information only; they are set and charged directly by service providers and not by the City of Oakland)			
2 Oakland Zoo at Knowland Park			
a. Admission			
1 Adults (15 - 64)	42.60 Person	13.75-15.75 Person	10.00-26.00%
2 Children (2 - 14 Years)	8.60 Person	9.75-11.75 Person	14.71-38.24%
3 Children (Under 2 Years)	No Charge	No Charge	
4 Seniors (65-79 and Over)	8.50 Person	9.75-11.75 Person	14.71-38.24%
5 Military Adults (15 - 64 Years)	10.00 Person	11.00-12.75 Person	10.00-27.50%
6 Military Children (2 - 14 Years)	7.25 Person	8.25-10.25 Person	13.79-41.38%
7 Military_Seniors (65-79 Years and-Over)	7.28 Person	8.25-10.25 Person	13.79-41.38%
8 Over Age 80	No Charge	No Charge	
b. Group Rates (12 or More) With Reservation (Two Weeks In Advance Notice)			
1 Adults (15 - 64)	8.00 Person	10.00-12.00 Person	25.00-50.00%
2 Children (Under 2 Years)	N/A N/A	No Charge	NEW
3 Children (2 - 14 Years)	6.00 Person	7.00-9.00 Person	16.67-50.00%
4 Seniors (65-79 and-Over)	6.00 Person	7.00-9.00 Person	16.67-50.00%
5 Military-Adults (15-64)	8.00 Person	DELETE	DELETE
6 Military-Children-(2-14-Years)	6.00 Person	DELETE	DELETE
7 Military-Seniors-(65-70-and-Over)	6.00 Person	DELETE	DELETE
8 Over Age 80	N/A N/A	No Charge	NEW
c. Group Rates (12 or More) Without Reservation			
1 Adults (15 - 64)	9.50 Person	11.00-13.00 Person	15.79-36.84%
2 Children (Under 2 Years)	N/A N/A	No Charge	NEW
3 Children (2 - 14 Years)	7.00 Person	8.00-10.00 Person	14.29-42.86%
4 Seniors (65-79 Years)	7.00 Person	8.00-10.00 Person	14.29-42.86%
5 Adults--Military	9.50 Person	DELETE	DELETE
5 Children--Military	7.00 Person	DELETE	DELETE
7 Seniors--Military	7.00 Person	DELETE	DELETE
8 Over Age 80	N/A N/A	No Charge	NEW
d. Rides			
1 Miniature Train / Roller Coaster / Sky Ride / Kiddie Ride	2.00 Person	1.50-3.50 Person	-25.00-75.00%
2 Sky-Ride	2.00 Person	DELETE	DELETE
3 Kiddies-Rides	4.00 Person	DELETE	DELETE
e. Parking			
1 Automobiles	7.00 Entry	7.00-8.00 Entry	0.00-14.29%
2 Bus	10.00 Per entry	10.00-12.00 Entry	0.00-20.00%
C. RENTAL FACILITIES			
1 Indoor			
a. Lodges: Sequoia Lodge, Leona Lodge (4-Hour Minimum Required for Every Day)			



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
17 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
b. <u>31-Days-Notice 31 - 60 Days Notice</u>	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
b. Sailboat House (4-Hour Minimum Required for Every Day)			
15 <u>Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)</u>	N/A N/A	25.00 Hour	NEW
16 <u>Late Charge - When Event Continues Past 1 am</u>	N/A N/A	250.00 Hour	NEW
c. Garden Center Rental Rates			
2 Private Group Rental Rates (4-Hour Minimum for Every Day)			
a. Vista Room; Ebell Room-Residents: 6 am - 8 am	75.00 Hour	75.00 Hour	0.00%
b. Vista Room; Ebell Room-Residents: Weekday (Monday thru Thursday) 3 am - 12 Midnight	85.00 Hour	35.00 Hour	0.00%
c. Vista Room; Ebell Room-Residents: Weekend, (Friday-Sunday) 8 am - 12 Midnight	110.00 Hour	95.00 Hour	-13.64%
d. Vista Room; Ebell Room-Residents: (Friday/Saturday) 12 Midnight - 1 am	95.00 Hour	110.00 Hour	15.79%
e. Vista Room; Ebell Room-Nonresidents: 6 am - 8 am	90.00 Hour	90.00 Hour	0.00%
f. Vista Room; Ebell Room-Nonresidents: 8 am - 12 Midnight (Monday-Thursday)	102.00 Hour	102.00 Hour	0.00%
g. Vista Room; Ebell Room-Nonresidents: Weekend (Friday-Sunday); 8 am-12 Midnight	132.00 Hour	114.00 Hour	-13.64%
h. Vista Room; Ebell Room-Nonresidents: (Friday/Saturday) 12 Midnight - 1 am	114.00 Hour	132.00 Hour	15.79%
i. Garden Room-Residents: 6 am - 8 am	65.00 Hour	65.00 Hour	0.00%
j. Garden Room-Residents: Weekday (Monday-Thursday) 8 am - 12 Midnight	75.00 Hour	75.00 Hour	0.00%
k. Garden Room-Residents Weekend, 8 am - 12 Midnight, (Friday-Sunday)	80.00 Hour	80.00 Hour	0.00%
l. Garden Room-Residents Weekend, (Friday-Sunday) 12 Midnight - 1 am	90.00 Hour	90.00 Hour	0.00%
m. Garden Room-Nonresidents; 6 am - 8 am	72.00 Hour	72.00 Hour	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

1 Indoor

c. Garden Center Rental Rates

3 Non-Profit Organizations, Per Room Rate

a. Non-Profit Organizations, Monday-Thursday, <u>8 am-12 Midnight</u>	65.00 Hour	65.00 Hour	0.00%
b. <u>Non-Profit Organizations, Friday-Sunday, 8 am-12 Midnight</u>	N/A N/A	75.00 Hour	NEW

6 Mandatory Setup/Teardown Fee

a. <u>One Room (Per Rental)</u>	N/A N/A	150.00 Use	NEW
b. <u>Each Additional Room (Per Rental)</u>	N/A N/A	75.00 Use/Room	NEW

7 Bridal Room

a. <u>Flat Fee</u>	N/A N/A	50.00 First Two Hours	NEW
b. <u>Three or More Hours</u>	N/A N/A	20.00 Hour	NEW

8 8 Deposit

a. One or Two Rooms	300.00 Event	300.00 Event	0.00%
b. More Than Two Rooms	500.00 Event	500.00 Event	0.00%



City of Oakland
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
<u>9</u> 7 Cancellation (Residents/Nonresidents/Corporate)			
a. 61 Days or More Notice	Forfeit 1/2 Room / Day Deposit	Forfeit 1/2 Room/Day Deposit	0.00%
b. 31-60 Days Notice	Forfeit Room / Day Deposit	Forfeit Room/Day Deposit	0.00%
c. 11-30 Days Notice	Forfeit Room / Day Deposit plus 1/2 Rental Fees	Forfeit Room/Day Deposit plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit All Room / Day Fees	Forfeit All Room/Day Fees	0.00%
<u>10</u> 8 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	Add'l 50% Rental Fees	Add'l 50% Rental Fees	0.00%
<u>11</u> Late Charge - When Event Continues Past 1 am	<u>N/A N/A</u>	<u>250.00 Per Hour</u>	<u>NEW</u>
e. Recreation Centers and Studio One Arts Center (2 hr minimum for every day)			
1 Resident Rates			
a. Multipurpose Room M - Th	50.00-60.00 Hour	50.00-60.00 Hour	0.00%
b. Multipurpose Room Friday, Saturday, Sunday	60.00-75.00 Hour	60.00-75.00 Hour	0.00%
c. Meeting Room M - Th	40.00 Hour	40.00 Hour	0.00%
d. Meeting Room Friday 8 pm - 12am, Saturday, Sunday	50.00 Hour	50.00 Hour	0.00%
e. Gymnasium (Practice) M - Th 8am - 8pm	60.00-75.00 Hour	50.00 Hour	-15.67- -33.34%
f. Gymnasium (Practice) Friday 0pm - 12am, Saturday, Sunday	80.00-95.00 Hour	60.00 Hour	-25.00- -36.84%
g. <u>Gymnasium (Games) M - Th 8am - 6pm</u>	<u>N/A N/A</u>	<u>60.00 Hour</u>	<u>NEW</u>
h. <u>Gymnasium (Games) Friday 8pm - 12am.</u>	<u>N/A N/A</u>	<u>75.00 Hour</u>	<u>NEW</u>
i. g Gymnasium (Games/Non-Sporting Event) M - F 8am -8pm	100.00- Hour 125.00	100.00- Hour 125.00	0.00%
j. h Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	130.00- Hour 145.00	130.00- Hour 145.00	0.00%
k. i Great/Upper Hall/Theater M-F 9 am - 8 pm	65.00 Hour	65.00 Hour	0.00%
L j Great/Upper Hall/Theater Fri 8 pm - 12 am, Sat or Sun 9 am - 12am	80.00 Hour	80.00 Hour	0.00%
<u>ll</u> k Great/Upper Hall/Theater Overtime to 1am	200.00 Hour	200.00 Hour	0.00%
<u>n</u> l Patio	40.00-65.00 Hour	40.00-65.00 Hour	0.00%
<u>o</u> m Courtyard	100.00 Hour	100.00 Hour	0.00%
2 Non-Resident Rates			
e. Gymnasium (Practice) M - Th 8am - 8pm	72.00-90.00 Hour	60.00 Hour	-16.67- -33.34%
f. Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday	96.00-114.00 Hour	72.00 Hour	-25.00- -35.84%

ADMINISTRATION

C. RENTAL FACILITIES

1 Indoor

e. Recreation Centers and Studio One Arts Center
(2 hr minimum for every day)

2 Non-Resident Rates

g. <u>Gymnasium (Games) M - Th 8am - 8pm</u>	<u>N/A N/A</u>	<u>72.00 Hour</u>	<u>NEW</u>
<u>h</u> <u>Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday</u>	<u>N/A N/A</u>	<u>90.00 Hour</u>	<u>NEW</u>
L g Gymnasium (Games/Non-Sporting Event) M - Th 8am - 8pm	120.00- Hour 150.00	120.00- Hour 150.00	0.00%
j h Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	156.00- Hour 174.00	156.00- Hour 174.00	0.00%
k. i Great/Upper Hall/Theater M-Th 8am - 8 pm	78.00 Hour	78.00 Hour	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
l. j- Great/Upper Hall/Theater Fri 8 pm - 12 am, Sat, Sun 9 am - 12am	96.00 Hour	96.00 Hour	0.00%
m. k- Great/Upper Hall/Theater Overtime to 1am	240.00 Hour	240.00 Hour	0.00%
n. l- Patio	48.00-78.00 Hour	48.00-78.00 Hour	0.00%
o. m- Courtyard	120.00 Hour	120.00 Hour	0.00%
3 Non-Profit Groups			
g. Gymnasium (Games) M - Th 8am - 8pm	N/A N/A	55.00 Hour	NEW
h. Gymnasium (Games) Friday 8pm - 12pm, Saturday, Sunday	N/A N/A	68.00 Hour	NEW
i. g- Gymnasium (Games/Non-Sporting Event) M - Th 8am - 6pm	90.00 Hour	90.00 Hour	0.00%
j. h- Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	120.00 Hour	120.00 Hour	0.00%
4 Corporate			
a. Multipurpose Room M - Th 8am-8pm	75.00-90.00 Hour	75.00-90.00 Hour	0.00%
b. Multipurpose Room Friday 8pm - 12am, Saturday, Sunday	80.00- Hour 100.00	80.00- Hour 100.00	0.00%
c. Meeting Room M - Th 8am - 8pm	50.00 Hour	50.00 Hour	0.00%
d. Meeting Room Friday 8 pm - 12am, Saturday, Sunday	60.00 Hour	60.00 Hour	0.00%
e. Gymnasium (Practice) M-Th, 8 am -8 pm	90.00- Hour	90.00- Hour	0.00%
f. Gymnasium (Practice) Friday 8am-8pm, Saturday, Sunday	N/A N/A	120.00- Hour 150.00	NEW
g. Gymnasium (Games/Non-Sporting Events) M - Th 8am - 8pm	N/A N/A	150.00- Hour 187.00	NEW
h. Gymnasium (Games/Non-Sporting Events) Friday 8pm - 12 am, Saturday, Sunday	N/A N/A	195.00- Hour 217.00	NEW
5 Kitchen			
a. With Room Rental	50.00-100.00 Hour	50.00-100.00 Hour/Use	0.00%
b. Without Room Rental	50.00-100.00 Hour	50.00-100.00 Hour	0.00%
8 Deposit			
a. Multipurpose Rooms	300.00 Event	200-500 Event	-33.34- 66.66%
j. Jack London Aquatic Center (4-Hour Minimum) 8 am to 1 am			
8 Kitchen Use			
a. With Room Rental	125.00 Hour	125.00 Hour/Use	0.00%
b. Without Room Rental	100.00 Hour	100.00 Hour	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

2 Outdoor

a. Morcom Rose Garden (2-Hour Minimum Required) 9 am - 8 pm, Mother's Day-October 31 Residents, Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area

1 Per Area	130.00 Hour	130.00 Hour/Area	0.00%
2 Nonresidents	458.00 Hour	MOVE TO SEPARATE SECTION BELOW 2.b.	
2 Each Additional Area	N/A N/A		100.00 Hour/Area
3 Deposit	300.00 Use	300.00- Use 500.00	0.00- 66.65%
4 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day Deposit	Forfeit 1/2 Day Deposit	0.00%
b. 31 to 60 Days or Notice	Forfeit Day Entire	Forfeit Day Entire	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
c. 11 to 30 Days Notice	Forfeit Event Deposit Plus 1/2 Rental Fees	Forfeit Event Deposit Plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit all Event Fees	Forfeit all Event Fees	0.00%
b. Morcom Rose Garden (2-Hour Minimum Required). 9 am - 8 pm, Mother's Day-October 31 Non-Residents Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area			
1 Per Area	<u>N/A N/A</u>	<u>156.00 Hour/Area</u>	<u>NEW</u>
2 Each Additional Area	<u>N/A N/A</u>	<u>120.00 Hour/Area</u>	<u>NEW</u>
3 Deposit	<u>N/A N/A</u>	<u>300.00- Use 500.00</u>	<u>NEW</u>
4 Cancellation			
a. 61 Days or More Notice	<u>N/A N/A</u>	<u>Forfeit 1/2 Day Deposit</u>	<u>NEW</u>
b. 31 to 60 Days Notice	<u>N/A N/A</u>	<u>Forfeit Day Entire</u>	<u>NEW</u>
c. 11 to 30 Days Notice	<u>N/A N/A</u>	<u>Forfeit Event Deposit Plus 1/2 Rental Fees</u>	<u>NEW</u>
d. 10 Days or Less Notice	<u>N/A N/A</u>	<u>Forfeit all Event Fees</u>	<u>NEW</u>
b. Woodminster Amphitheater			
6 Cancellation			
a. 61 Days or More Notice	Forfeit 1/2 Day Deposit	Forfeit 1/2 Day Deposit	0.00%
b. 31-60 Days or More Notice	Forfeit Day Entire Deposit	Forfeit Day Entire Deposit	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

2 Outdoor

b. Woodminster Amphitheater

7 Producers Associates Charges at Woodminster Amphitheater (These are Included for Information Purposes Only)

a. On-Site Staff Support for Performance - Up to Six Hours	100.00 6 Hours	100.00 6 Hours	0.00%
b. On-Site Staff Support for Performance - Between Six and Twelve Hours	200.00 e-12 Hours	200.00 6-12 Hours	0.00%
c. Light Board Operation	25.00 Hour	25.00 Hour	0.00%
d. Concession Booth Use	50.00 Day	50.00 Day	0.00%
e. Deposit for Concession Booth Use	125.00 Day	125.00 Day	0.00%
f. Technician for Hanging/Removing Lights	500.00 Performance	500.00 Performance	0.00%
g. Ticket Prices			
1 Single Tickets			
a. Box Section	50.00 Ticket	<u>Varies Season</u>	
b. Section 3	40.00 Ticket	<u>Varies Season</u>	
c. Section 2 or 4	35.00 Ticket	<u>Varies Season</u>	
d. Section 1 or 5	25.00 Ticket	<u>Varies Season</u>	



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
e. Senior Citizen/Youth under 16 years of age	2.00 Discount	2.00 Discount	0.00%
f. Groups 25 or more Thursday, Friday and Sunday Performances	50% Discount	50% Discount	0.00%
2 Season Tickets			
a. Box Section	128.40 Ticket	<u>Varies Season</u>	
b. Section 3	102.90 Ticket	<u>Varies Season</u>	
c. Section 2 or 4	90.15 Ticket	<u>Varies Season</u>	
d. Section 1 or 5	64.65 Ticket	<u>Varies Season</u>	
3 Flex Pass (3 Shows-No Reservations)	90.00 Pass	<u>Varies Season</u>	
3 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc)			
d. Cancellation			
1 61 Days or More Notice	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
2 31-60 Days or More Notice	Forfeit Day / Site Entire Deposit	Forfeit Day/Site Entire Deposit	0.00%
3 11 - 30 Days Notice	Forfeit Day / Site Deposit Plus 1/2 Rental Fees	Forfeit Day/Site Deposit Plus 1/2 Rental Fees	0.00%
4 10 Days or Less Notice	Forfeit all Day / Site Fees	Forfeit all Day/Site Fees	0.00%
4 Dunsmuir - Hellman Historic Estates			
a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour)			
1 Conference Room A (Capacity 30 People)			
a. Residents Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
b. Residents-Weekends-(Friday-Sunday)	450.00 Event	DELETE	DELETE
<u>b.</u> c. Non-Residents Weekday (Tuesday-Thursday)	150.00 Event	150.00 Event	0.00%
d. Non-Residents-Weekends-(Friday-Sunday)	200.00 Event	DELETE	DELETE
<u>c.</u> e. Non-Profit Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
f. Non-Profit-Weekends-(Friday-Sunday)	450.00 Event	DELETE	DELETE
<u>d.</u> g. Corporate Weekday (Tuesday-Thursday)	200.00 Event	200.00 Event	0.00%
h. Corporate-Weekends-(Friday-Sunday)	250.00 Event	DELETE	DELETE

ADMINISTRATION

C. RENTAL FACILITIES

4 Dunsmuir - Hellman Historic Estates			
a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour)			
2 Conference Room B (Capacity 20 People)			
a. Residents Weekday (Tuesday-Thursday)	100.00 Event	100.00 Event	0.00%
b. Residents-Weekends-(Friday-Sunday)	125.00 Event	DELETE	DELETE
b. c. Non-Residents Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
d. Non-Residents-Weekends-(Friday-Sunday)	150.00 Event	DELETE	DELETE
c. e. Non-Profit Weekday (Tuesday-Thursday)	90.00 Event	90.00 Event	0.00%
f. Non-Profit-Weekends-(Friday-Sunday)	400.00 Event	DELETE	DELETE
d. g. Corporate Weekday (Tuesday thru Thursday)	150.00 Event	150.00 Event	0.00%
h. Corporate-Weekends-(Friday-thru-Sunday)	200.00 Event	DELETE	DELETE
3 Tea Room (Capacity 15 People)			
a. Residents Weekday (Tuesday-Thursday)	70.00 Event	70.00 Event	0.00%
b. Residents-Weekends-(Friday-Sunday)	85.00 Event	DELETE	DELETE
b. c. Non-Residents Weekday (Tuesday-Thursday)	85.00 Event	85.00 Event	0.00%
d. Non-Residents-Weekends-(Friday-Sunday)	400.00 Event	DELETE	DELETE
c. e. Non-Profit Weekday (Tuesday-Thursday)	50.00 Event	50.00 Event	0.00%
f. Non-Profit-Weekends-(Friday-Sunday)	75.00 Event	DELETE	DELETE
d. g. Corporate Weekday (Tuesday-Thursday)	110.00 Event	110.00 Event	0.00%
h. Corporate-Weekends-(Friday-Sunday)	150.00 Event	DELETE	DELETE
4 Tea Garden (Capacity 50 People)			



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	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
a. Residents Weekday (Tuesday-Thursday)	200.00 Event	200.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	275.00 Event	DELETE	DELETE
b. e. Non-Residents Weekday (Tuesday-Thursday)	240.00 Event	240.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	300.00 Event	DELETE	DELETE
c. e. Non-Profit Weekday (Tuesday-Thursday)	150.00 Event	150.00 Event	0.00%
f. Non-Profit Weekends (Friday-Sunday)	225.00 Event	DELETE	DELETE
d. g. Corporate Weekday (Tuesday-Thursday)	250.00 Event	250.00 Event	0.00%
h. Corporate Weekends (Friday-Sunday)	325.00 Event	DELETE	DELETE
6 House and Tea Garden (Capacity 66 100 People--Inside)			
a. Residents Weekday (Tuesday-Thursday)	700.00 Event	700.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	300.00 Event	800.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	775.00 Event	775.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	875.00 Event	875.00 Event	0.00%
e. Non-Profit Weekday (Tuesday-Thursday)	600.00 Event	600.00 Event	0.00%
f. Non-Profit Weekends (Friday-Sunday)	650.00 Event	650.00 Event	0.00%
g. Corporate Weekday (Tuesday-Thursday)	850.00 Event	850.00 Event	0.00%
h. Furniture Removal	N/A N/A	300.00 Event	NEW
d. Pavilion- Capacity 275 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	900.00 Event	900.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	3,500.00 Event	3,500.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,250.00 Event	1,500.00 Event	-33.33%
4 Non-Residents Weekends (Friday-Sunday)	3,800.00 Event	3,800.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	750.00 Event	750.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	4,500.00 Event	4,500.00 Event	0.00%
e. Carriage House Capacity 75 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
4 Residents Weekday (Tuesday-Thursday)	450.00 Event	DELETE	DELETE
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	DELETE	DELETE
e. Carriage House Capacity 75 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
3 Non-Residents Weekday (Tuesday-Thursday)	750.00 Event	DELETE	DELETE
4 Non-Residents Weekends (Friday-Sunday)	2,300.00 Event	DELETE	DELETE
5 Non-Profit Weekday (Tuesday-Thursday)	450.00 Event	DELETE	DELETE
6 Non-Profit Weekends (Friday-Sunday)	1,500.00 Event	DELETE	DELETE
7 Corporate Weekday (Tuesday-Thursday)	500.00 Event	DELETE	DELETE
8 Corporate Weekends (Friday-Sunday)	2,500.00 Event	DELETE	DELETE
e. f. Carriage House & Lawn (Based on 6 hours)			
1 Residents Weekday (Tuesday-Thursday)	450.00 Event	450.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	1,000.00 Event	1,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	500.00 Event	500.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	1,000.00 Event	1,000.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	450.00 Event	450.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,000.00 Event	1,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	350.00 Event	850.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,600.00 Event	1,600.00 Event	0.00%
f. g. Mansion - Capacity 50 People			
1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,700.00 Event	2,700.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1,800.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	3,300.00 Event	3,300.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00 Event	1,300.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
g. h: Mansion Veranda- Capacity 50 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,000.00 Event	2,000.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00 Event	2,500.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00 Event	2,500.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
h. i: Mansion - Lawn - Capacity 275 People			
1 Residents Weekday (Tuesday-Thursday)	1,000.00 Event	1,000.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,200.00 Event	1,200.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00 Event	2,500.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	800.00 Event	800.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,800.00 Event	1,800.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00 Event	2,500.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00 Event	3,000.00 Event	0.00%
i. j: Milk Barn - Lawn - Capacity 100 People			
1 Residents Weekday (Tuesday-Thursday)	600.00 Event	600.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	800.00 Event	800.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	700.00 Event	700.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	900.00 Event	900.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	650.00 Event	650.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	850.00 Event	850.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	900.00 Event	900.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,200.00 Event	1,200.00 Event	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

4 Dunsmuir - Hellman Historic Estates

j. k: North Pond - Capacity 100 People

1 Residents Weekday (Tuesday-Thursday)	400.00 Event	400.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	600.00 Event	600.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	500.00 Event	500.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	700.00 Event	700.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	400.00 Event	400.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	600.00 Event	600.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	600.00 Event	600.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	800.00 Event	800.00 Event	0.00%

k. l: South Pond - Capacity 500 people

1 Residents Weekday (Tuesday-Thursday)	1,500.00 Event	1,500.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1,800.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,300.00 Event	2,300.00 Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,000.00 Event	1,000.00 Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,800.00 Event	1,500.00 Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,300.00 Event	2,300.00 Event	0.00%
8 Corporate Weekends (Friday-Sunday)	2,500.00 Event	2,500.00 Event	0.00%

l. m: Gate to Gate- Capacity 7,000 People (Fees based on 8 hour minimum; \$300 each additional Hour)

1 Residents Weekday (Tuesday-Thursday)	5,000.00 Event	5,000.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	3,000.00 Event	8,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	6,500.00 Event	6,500.00 Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	8,500.00 Event	8,500.00 Event	0.00%

m. n: Wedding & Reception (Fees based on 8 hour minimum; \$300 each additional Hour)



City of Oakland
Master Fee Schedule
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13) FEE UNIT	PROPOSED FEE (FY 2013-14) FEE UNIT	% CHANGE
1 South Pond & Pavilion - Capacity 275 People (Including Patio Seating)			
a. Residents Weekday (Tuesday-Thursday)	4,500.00 Event	4,500.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	5,000.00 Event	5,000.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	5,000.00 Event	5,000.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	5,500.00 Event	5,500.00 Event	0.00%
2 Mansion Lawn & Pavilion - Capacity 300 275 People			
a. Residents Weekday (Tuesday-Thursday)	1,800.00 Event	1,300.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	5,400.00 Event	5,400.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	3,350.00 Event	3,350.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	6,200.00 Event	6,200.00 Event	0.00%
3 Meadow & Canopy - Capacity 250 People			
a. Residents Weekday (Tuesday-Thursday)	2,300.00 Event	2,300.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	3,325.00 Event	3,325.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	2,400.00 Event	2,400.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	3,500.00 Event	3,500.00 Event	0.00%
4 Carriage House & Lawn & Carriage-House			
a. Residents Weekday (Tuesday-Thursday)	1,000.00 Event	1,000.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	1,500.00 Event	1,500.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	1,300.00 Event	1,300.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	1,800.00 Event	1,800.00 Event	0.00%
e. Misc Fees			
1 Trolley Rental Fee	1,500.00 Event	400.00 Event	-73.33%
2 Hold the Date Deposit Fee	1,200.00 Deposit	1,200.00 Deposit	0.00%
3 Extra Maintenance Staff	35.00 Per hour	35.00 Per hour	0.00%
4 Self Guided Mansion Group Tour	300.00 Group	300.00 Group	0.00%
5 Mansion Photos	300.00 Event	300.00 Event	0.00%
6 Restoration Fee - groups over 500 people	100.00- Event 2,000.00	1.00-2.00 Person	N/A
7 Use of Outside Caterers	1,500.00 Event	1,500.00 Event	0.00%
8 Preferred Caterers Fee	8%- 15% Event	8%- 15% Event	0.00%

ADMINISTRATION

C. RENTAL FACILITIES

4 Dunsmuir - Hellman Historic Estates

 e. Misc Fees

9 Outside Special Event Parking	5.00 - 20.00 Parking Stall	5.00 - 20.00 Parking Stall	0.00%
10 Vendor Fee	N/A N/A	300.00- Event	NEW
11 Family Reunion Fee Maximum 200 Guests (6 Hour Minimum)	N/A N/A	800.00- Event 1500.00	NEW

D. SERVICE FEES

3 Sound Permit

c. Amplified (Concert or Related Event)	100.00 Use	100.00- Use 300.00	0.00- 200.00%
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4 Mandatory Set-up/Teardown

a. Recreation Centers (25 or more people)	150.00 Event	40.00- Event 150.00	-73.34- 0.00%
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11 Staffing Cost

Actual Cost Direct Cost Event/Day

12 Optional Audio Rental Equipment

a. Microphone Stand with Microphone	46.00 Day	20.00 Day	33.33%
b. Podium with Microphone	N/A N/A	20.00 Day	NEW
c. Portable Video/Projector Screen	N/A N/A	25.00 Day	NEW

13 Fireplace Usage Fee at Sequoia Lodge and Joaquin Miller Community Center

25.00 Event	25.00 Event	0.00%
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City of Oakland
Master Fee Schedule
Effective July 1, 2013

PAKES AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)	PROPOSED FEE (FY 2013-14)	% CHANGE
	FEE UNIT	FEE UNIT	
14 Linen Rentals (Table Cloths, Table Skirts, etc. & Other Linen Items)	Rates Vary By Product or Vendor	Rates Vary By Product or Vendor	0.00%
15 Other Rental Items			
a. Chairs	1.50-3.00 Per Chair	1.50-3.00 Chair	0.00%
b. Tables	8.50-10.00 Per Table	8.50-10.00 Table	0.00%
c. <u>Flahware, China, Glassware & Other Rental Items</u>	<u>N/A N/A</u>	<u>Rates Vary by Product or Vendor</u>	<u>NEW</u>
16 Catering			
a. Joaquin Miller Community Center, Jack London, Aquatic Center, Lakeside Park Garden Center, Sailboat House, Leona Lodge, Sequoia Lodge	4-60-3.00 Per-Chair	DELETE	DELETE
1 Non Exclusive Caterers Fee	5% of Gross Event / Date Receipts	5% of Gross Event / Date Receipts	0.00%
2 Opt Out Fee	200.00- Event / Date 500.00	200.00- Event / Date 500.00	0.00%
17 <u>Permit Processing Fee (Building Rentals)</u>	<u>N/A N/A</u>	<u>30.00 Application</u>	<u>NEW</u>
18 <u>Online-Registration-Convenience-Fee (For-Credit-Use) Rec-Ware / Special Events Administrative Fee</u>	1.00-10.00 Transaction	1.00-10.00 Transaction	0.00%
19 Shuttle Services for Events and Concerts on OPR Property			
a. Shuttle	75.00 Use	75.00 Use	0.00%
b. Driver	20.00-40.00 Driver	20.00-40.00 Driver	0.00%
20 <u>Mobile Food Vending Permit</u>			
a. <u>Downtown Park Sites</u>	<u>N/A N/A</u>	<u>40.00 Hour/Date/Site</u>	<u>NEW</u>
b. <u>Other Park Sites</u>	<u>N/A N/A</u>	<u>30.00-40.00 Hour/Date/Site</u>	<u>NEW</u>
21 <u>Rental Add Ons Fees (Parties)</u>			
a. <u>Balloons</u>	<u>N/A N/A</u>	<u>15.00 Dozen</u>	<u>NEW</u>
b. <u>Party Packet/Party Kit (disposable utensils, table cloths, napkins, etc.)</u>	<u>N/A N/A</u>	<u>25.00-35.00 24 Attendees</u>	<u>NEW</u>
c. <u>Jump House Rental</u>	<u>N/A N/A</u>	<u>100.00- Up to 4 hours 500.00</u>	<u>NEW</u>
d. <u>Cake</u>	<u>N/A N/A</u>	<u>25.00- 1/2 Sheet 150.00</u>	<u>NEW</u>
e. <u>Goody Bags</u>	<u>N/A N/A</u>	<u>15.00-25.00 5 bags</u>	<u>NEW</u>
22 <u>Entertainment</u>			
a. <u>Party Specialist/Characters (Arts & Crafts, dance, fitness/aquatics, naturalists)</u>	<u>N/A N/A</u>	<u>30.00-50.00 30-minutes</u>	<u>NEW</u>
b. <u>Games, Inflatable's, and Rides</u>	<u>N/A N/A</u>	<u>0.50-5.00 Token</u>	<u>NEW</u>
23 <u>Goods & Food Concessions (Snack Foods, Promotional Items, and Apparel)</u>	<u>N/A N/A</u>	<u>0.25-75.00 Item</u>	<u>NEW</u>

ADMINISTRATION

E. FIELD RENTALS (GROUPS)

3 Additional Fees

a. Youth Sports Field Usage Fee	5.00 Season	5.00 Season	0.00%
b. Adult Sports Field Usage Fee	10.00 Season	10.00 Season	0.00%
c. Port-A-Potty Fee	50.00 Season	70.00 Week	40.00%
d. Field Preparation - Residents (Adult & Private School)	40.00 Game	45.00 Game	12.50%
e. Field Preparation - Nonresidents (Adult & Private School)	45.00-100.00 Hour	60.00 Game	33.33-40.00%
f. Holiday Surcharge (add to above rates)	20.00 Hour	20.00 Hour	0.00%
g. Scoreboard - Resident (Youth & Adults)	25.00 Hour	25.00 Hour	0.00%
h. Scoreboard - Nonresident (Youth & Adult)	35.00 Hour	35.00 Hour	0.00%
i. Field with Lights	15.00 Hour	15.00 Hour	0.00%

DIGITAL ARTS AND CULINARY ACADEMY

A. RECORDING STUDIO SERVICES (with DACA studio engineer)

1 Studio Time

a. <u>Private Organization (4 hour minimum)</u>	<u>N/A N/A</u>	<u>65.00 Hour</u>	<u>NEW</u>
b. <u>Private Organization Daily Use (Over 8 hours)</u>	<u>N/A N/A</u>	<u>55.00 Hour</u>	<u>NEW</u>



City of Oakland
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Effective July 1, 2013

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)		PROPOSED FEE (FY 2013-14)		%
	FEE UNIT		FEE UNIT		
a. <u>Non-Profit Organizations (4 hour minimum)</u>	N/A	N/A	55.00	Hour	NEW
b. <u>Non-Profit Organizations Daily Use (Over 8 hours)</u>	N/A	N/A	45.00	Hour	NEW
2 <u>Deposit and Cancellation Fee</u>					
a. <u>Deposit (due at time of booking)</u>	N/A	N/A	300.00	Event	NEW
b. <u>Cancellation Notice within 24-48 Hours</u>	N/A	N/A	30%	of Deposit	NEW
c. <u>Cancellation Notice less than 24 Hours</u>	N/A	N/A	50%	of Deposit	NEW
B. VIDEO PRODUCTION SERVICES					
1 <u>Online Studio Production and Editing</u>					
a. <u>Final cut Editing (Hourly)</u>	N/A	N/A	75.00	Hour	NEW
b. <u>Final cut Editing (Daily)</u>	N/A	N/A	350.00	Day	NEW
2 <u>Camera</u>					
a. <u>XDCamEX</u>	N/A	N/A	600.00	Day	NEW
3 <u>Single Camera Engineering Field Production Package</u>					
a. <u>Half Day</u>	N/A	N/A	300.00	Half Day	NEW
b. <u>Full Day</u>	N/A	N/A	500.00	Day	NEW
4 <u>Video Operator Technician Labor Charge</u>					
a. <u>Operators - Regular</u>	N/A	N/A	45.00	Hour	NEW
b. <u>Operators - Overtime</u>	N/A	N/A	65.00	Hour	NEW
c. <u>Director</u>	N/A	N/A	65.00	Hour	NEW
d. <u>Producer</u>	N/A	N/A	65.00	Hour	NEW
e. <u>Contract Professional</u>	N/A	N/A	Negotiated	Day	NEW
f. <u>Voice-over Talent</u>	N/A	N/A	75.00	Hour	NEW
5 <u>Character Generator and Computer Text/Graphics Creation</u>					
a. <u>Web Video Conversion</u>	N/A	N/A	75.00	Hour	NEW
b. <u>DVD Authoring</u>	N/A	N/A	75.00	Hour	NEW
6 <u>Deposits and Cancellation Fees</u>					
a. <u>Deposit (due at time of booking)</u>	N/A	N/A	50%	of Budget	NEW
b. <u>Cancellation Notice within 24-48 Hours</u>	N/A	N/A	30%	of Budget	NEW
c. <u>Cancellation Notice less than 24 Hours</u>	N/A	N/A	50%	of Budget	NEW

RECREATION SERVICES

A. AQUATICS

1 Boat Rental Rates Every Day 9 am - 3:30 pm -
 (Until 8 pm During the Summer)

1 Boat Rental Hours available at www.oaklandnet.com/parks
 and 510-236-2196

a. El Toro	10.00	Boat / Hour	10.00	Boat / Hour	0.00%
b. Sun Fish	12.00	Boat / Hour	12.00	Boat / Hour	0.00%
c. Paddle Boat	12.00	Boat / Hour	12.00	Boat / Hour	0.00%
d. Canoe	10.00	Canoe / Hour	10.00	Canoe / Hour	0.00%
e. Rowboat	10.00	Boat / Hour	10.00	Boat / Hour	0.00%
f. Whaleboat	25.00	Boat / Hour	25.00	Boat / Hour	0.00%
g. Dragon boat	25.00	Boat / Hour	25.00	Boat / Hour	0.00%
h. Capri	20.00	Boat / Hour	20.00	Boat / Hour	0.00%
i. Catamaran	20.00	Boat / Hour	20.00	Boat / Hour	0.00%
j. Kayak	12.00	Boat / Hour	12.00	Boat / Hour	0.00%
k. Laser	20.00	Hour	20.00	Hour	0.00%
l. Catalina	20.00	Boat / Hour	20.00	Boat / Hour	0.00%
m. <u>Tour Boat Charter, Normal Schedule</u>	REINSTATED		40.00	1/2 Hour	NEW
n. JLAC Coaching Boat	25.00-	Boat / Hour	25.00-	Boat / Hour	0.00%
	100.00		100.00		
n. JLAC-Rewing-Barge	26.00-	Boat / Hour	DELETE		DELETE
	100.00				
o. Discounts (May Not Be Used Simultaneously, or in Addition to Another)					
1 Senior Citizens and Disabled Persons	25.00	Percent of Rental	25.00	Percent of Rental	0.00%
2 Groups Renting 5 or More Boats Simultaneously	25.00	Percent of Rental	25.00	Percent of Rental	0.00%



City of Oakland
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)		PROPOSED FEE (FY 2013-14)		%
	FEE UNIT		FEE UNIT		
p Non-resident fees	20.00	Percent of resident fee	20.00	Percent of resident fee	0.00%
2 Boating Special Programs					
a. Laser Certification Fee	25.00	One Time Fee	25.00	One Time Fee	0.00%
b. Laser Sailing Club Pass Card	100.00	Card (10 Uses)	100.00	Card (10 Uses)	0.00%
c. Kayak Klub Pass Card (Good for 20 Uses)	120.00	Card (20 Uses)	120.00	Card (20 Uses)	0.00%
d. Sailboat-Club-Folkboat/Expanded	425.00- 626.00	Year	DELETE		DELETE
e. 19' + Keelboat	90.00- 155.00	Day	90.00- 155.00	Day	-100.00%
2 Boating Special Programs					
f. Tallship Adventure Sail					
1 Youth	30.00	Person / Session	30.00	Person / Session	0.00%
2 Adult	45.00	Person / Session	45.00	Person / Session	0.00%
g. Tourboat Holiday Programs					
1 Adult	6.00	Person / Ride	6.00	Person / Ride	0.00%
h. Public Boat Launching Fees					
1 Drop-In	2.00	Boat/Day	2.00	Boat/Day	0.00%
i. Adult Rowing/Paddling Classes/Clubs					
1 Whaleboat Rowing Class	20.00	Person / Course	20.00	Person / Course	0.00%
2 Whaleboat Rowing Club	25.00	Person / Season	25.00	Person / Season	0.00%
3 Dragonboat Paddling Program	30.00	Person / Season	30.00	Person / Season	0.00%
4 Outrigger Canoe Paddling	30.00	Person / Course	30.00	Person / Course	0.00%
5 Beginning Sculling	105.00	Person / Course	120.00	Person/Course	14.29%
6 Beginning Sweep Rowing	160.00	Person / Course	120.00	Person/Course	-25.00%
7 Youth Rowing	75.00	Person / Course	75.00	Person / Course	0.00%
i. Jack London Aquatic Center (JLAC) Boat Storage					
1 Rental of Storage Bay for Inside Boat Storage	25,000 - 30,000	Bay / Year	25,000 - 30,000	Bay / Year	0.00%
2 Outside Boat Storage	300.00- 2,000.00	Boat / Year	300.00- 2,000.00	Boat / Year	0.00%
3 Non Resident Fee	20.00	Percent of resident fee	20.00	Percent of resident fee	0.00%

RECREATION SERVICES

A. AQUATICS

7 Swimming Pools

c. Adult Lap Swim

1 Adult (Except for Seniors)	5.00	Person / Entry	6.00	Person / Entry	20.00%
2 Senior	3.00	Person / Entry	4.00	Person / Entry	33.33%
3 10 Swim Pass Book - Adult	40.00	Pass Book	50.00	Pass Book	25.00%
4 10 Swim Pass Book - Senior or Disabled	21.00	Pass Book	31.00	Pass Book	47.62%
5 Monthly Lap Pass - Adult	80.00	Pass	80.00	Pass	0.00%
d. Senior or Disabled Lap Swim	1.00	Person/Entry	1.00	Person/Entry	0.00%

RECREATION SERVICES

B. CAMPS

1 Recreation Day Camps & Overnight Camps

	25.00- 250.00	Person / 5 Days	25.00- 250.00	Person/5 Days	0.00%
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2 Feather River Camp Fees are included for information only; fees are set and charged directly by service provider and not by the City of Oakland

~~@-Kamp-Kidd-and-Camp-Sierra-
(Under-12-Years-Old)~~

a. All Participants - Basic Fee	450.00	Person / Week	450.00	Person / Week	0.00%
b. Reservation Cancellation - More than 30 Days Notice	50.00	Cancellation	50.00	Cancellation	0.00%

3-c Family Camps

a-1 Residents - Regular (Lodging and Meals)



City of Oakland
Master Fee Schedule
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
4 a Adult (18+)	60.00 Person / Day	72.00 Person/Day	20.00%
3-b Teen (13-18)	55.00 Person / Day	65.00 Person/Day	13.18%
3-c School-aged (12 Years)	50.00 Person / Day	60.00 Person/Day	20.00%
-4-d Pre-School (2-5 Years)	35.00 Person / Day	45.00 Person/Day	28.57%
6-e Infant (under 2)	No Charge	No Charge	0.00%
b: 2 Nonresidents - Regular (Lodging and Meals)			
1-a Adult (18+)	65.00 Person / Day	82.00 Person/Day	26.15%
2-b Teen (13-18)	60.00 Person / Day	75.00 Person/Day	25.00%
3-c School-aged (6-12 Years)	55.00 Person / Day	70.00 Person/Day	27.27%
4-d Pre-School (2-5 Years)	40.00 Person / Day	55.00 Person/Day	37.50%
6-e Infant (under 2)	No Charge	No Charge	0.00%
e: 3 Residents/Nonresidents - Transient (Lodging and Meals-4 nights or less)			
4 a Adult (18+)	70.00 Person / Day	82.00 Person/Day	17.14%
2-b Teen (13-18 years)	65.00 Person / Day	75.00 Person/Day	15.38%
3 c School-aged (6-12 Years)	60.00 Person / Day	70.00 Person/Day	16.67%
4 d Pre-School (2-5 Years)	45.00 Person / Day	55.00 Person/Day	22.22%
5 e Infant (under 2)	No Charge	No Charge	0.00%
d: 4 Electricity Surcharge	5.00 Cabin / Day	5.00 Cabin/Day	0.00%
e-5 Additional Miscellaneous Rates			
4-a Oakland Parks and Recreation Group (Lodging and Meals)			
a: 1 Adults (18+)	32.50 Person / Day	35.00 Person/Day	7.69%
b: 2 Teen (13-18)	27.50 Person / Day	33.00 Person/Day	20.00%
e: 3 6-12 Years	22.50 Person / Day	30.00 Person/Day	33.33%
d: 4 2-5 Years	20.00 Person / Day	21.00 Person/Day	5.00%
2-b Non Profit Group (Lodging and Meals)			
a: 1 Adults (18+)	35.00 Person / Day	35.00 Person / Day	0.00%
b: 2 Teen (13-18)	33.00 Person / Day	33.00 Person / Day	0.00%
e: 3 6-12 Years	30.00 Person / Day	30.00 Person / Day	0.00%
d: 4 2-5 Years	21.00 Person / Day	21.00 Person / Day	0.00%
f: 6 Off-Season Rental Group Rate			
4-a 25 -100 People	32.00-54.00 Person / Day	32.00-54.00 Person / Day	0.00%
4 a 100-200 People	30.00-43.00 Person / Day	30.00-48.00 Person / Day	0.00%
3-c 200+ People	23.00-42.00 Person / Day	28.00-42.00 Person / Day	0.00%
g: 7 Ropes Course			
4-a Off-Season (20 Person Minimum)	650.00 Family or Group	15.00 Person/Course	NEW

RECREATION SERVICES

B. CAMPS

3-c Family Camps

h: 8 Reservation Cancellation/Change

4-a 21 30 Days or Less Notice	No Refund	No Refund	0.00%
1-b 22 31 Days or More Notice	50.00 Cancellation	50.00 Cancellation	0.00%
3-c Reservation Change	25.00 Per Change	25.00 Per Change	0.00%
4-d Youth Resident Camps			

a: 3 GKamp Kidd / Sierra (ages 7-12) 6 nights
 Wrangler Camp (ages 10-16) 7 Nights

a: Wrangler-Camp	700.00 Persen	DELETE	DELETE
b: Teen-Camp (Includes Transportation)	500.00 Persen	DELETE	DELETE

e: 9 Reservation Cancellation

1 30 Days or Less Notice	50.00 Cancellation	50.00 Cancellation	0.00%
2 31 Days or More Notice	25.00 Cancellation	25.00 Cancellation	0.00%

C. CLASSES/PROGRAMS/SPECIAL EVENTS

1 Cultural Arts Classes - Studio One

a. Residents	12.00 Week / Class	12.00- Week/Class 250.00	
b. Nonresidents	14.40 Week / Class	14.40- Week/Class 300.00	
c. Senior Citizens or Disabled	9.00 Week / Class	9.00-187.50 Week/Class	



City of Oakland
Master Fee Schedule
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2012-13)	(FY 2013-14)	
	FEE UNIT	FEE UNIT	CHANGE
d. Teens (13 - 18 years old)	9.00 Week / Class	9.00-18.50 Week/Class	
7 Online-Registration-Convenience-Fee-(For-Credit-Use)	4.00 Transaction	MOVE TO CITYWIDE	

RECREATION SERVICES

E. GOLF

1 Chabot Golf Course General Admission			
a. Standard Eighteen-Hole Course			
1 Monday - Friday, Before 2:00 p.m.			
a. Resident	24.00 Person / Round	25.00 Person	4.17%
b. Nonresidents (Monday-Friday Only)	29.00 Person / Round	30.00 Person	3.45%
2 Monday - Friday, After 2 p.m.			
a. Resident	15.00 Person / Round	16.00 Person	6.67%
b. Nonresidents (Monday-Friday Only)	18.00 Person / Round	19.00 Person	5.56%
3 Monday - Friday, Senior (Over 60)			
a. Resident	17.00 Person / Round	17.00 Person	0.00%
b. Nonresidents (Monday-Friday Only)	17.00 Person / Round	18.00 Person	5.88%
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)	5.00 Person / Round	6.00 Person	20.00%
5 Saturday, Sunday or Holiday, After 2:00 pm			
a. Resident	20.00 Person / Round	21.00 Person	5.00%
b. Nonresidents	30.00 Person / Round	31.00 Person	3.33%
6 Saturday, Sunday or Holiday, Before 2:00 pm			
a. Resident	32.00 Person / Round	33.00 Person	3.13%
b. Nonresidents	39.00 Person / Round	40.00 Person	2.56%
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time			
a. Resident	10.00 Person / Round	10.00 Person	0.00%
b. Nonresidents	10.00 Person / Round	11.00 Person	10.00%
b. Nine-Hole Course			
1 Adult (Any Day, Including Holidays)			
a. Resident	9.00 Person / Round	9.00 Person	0.00%
b. Nonresidents	9.00 Person / Round	10.00 Person	11.11%
2 Youth (Under 19 Years)	4.00 Person / Round	5.00 Person	25.00%
c. Tournaments			
1 Monday - Sunday (includes green fee and cart fee)	25 - 53 Person	25.00-65.00 Person	0.00-22.54%
2 Chabot Golf Course Miscellaneous			
a. Golf Carts			
1 Single Rider	14.00 Person / Round	15.00 Person	7.14%
2 Super Twilight and Promotional Cart Fee	9.00 Person / Round	10.00 Person	11.11%
b. Driving Range			
1 Bucket of Balls	4.00 to 7.00 Bucket	4.00 to Bucket 12.00	0.00-71.43%

RECREATION SERVICES

H. EAST OAKLAND SPORTS CENTER

3 Studio Instructional Classes			
a. Group Fitness/Dance/Movement Classes	5.00-200.00 Class/ Session	5.00-200.00 Class/ Session	0.00%
b. Group Fitness/Dance/Movement Classes - Non-Pass Holder	6.00-240.00 Class/ Session	6.00-240.00 Class/ Session	0.00%
c. <u>Private Dance Lessons/Choreography (Individuals & Couples)</u>	<u>N/A N/A</u>	<u>50.00- Hour 100.00</u>	<u>NEW</u>
d. <u>Quinceneras & Cultural Dance Choreographies</u>	<u>N/A N/A</u>	<u>250.00 6 - Hours</u>	<u>NEW</u>
a. <u>Additional Session</u>	<u>N/A N/A</u>	<u>40.00 Hour</u>	<u>NEW</u>
12 <u>Other Services & Fees</u>			
a. <u>Pass Holder Late Fee</u>	<u>N/A N/A</u>	<u>5.00-10.00</u>	<u>NEW</u>
b. <u>Pass Cancellation Fee (Monthly Auto-Payment)</u>	<u>N/A N/A</u>	<u>One Month Dues</u>	<u>NEW</u>
c. <u>Pass Hold Fee</u>	<u>N/A N/A</u>	<u>0.00 - 10.00 Pass</u>	<u>NEW</u>



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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2012-13)		PROPOSED FEE (FY 2013-14)		% CHANGE
	FEE UNIT		FEE UNIT		
<u>d. Health, Wellness, & Fitness Contracted Services</u>	<u>N/A</u>	<u>N/A</u>	<u>25.00- Session</u>		<u>NEW</u>
			<u>225.00</u>		
I. OAKLAND CITY STABLES					
1 <u>Horse Stall Rental</u>	<u>N/A</u>	<u>N/A</u>	<u>485.00- Month</u>		<u>NEW</u>
			<u>650.00</u>		
2 <u>Riding Lessons (Group)</u>	<u>N/A</u>	<u>N/A</u>	<u>25.00- Hour</u>		<u>NEW</u>
			<u>85.00</u>		
3 <u>Riding Lessons (Private)</u>	<u>N/A</u>	<u>N/A</u>	<u>60.00- Hour</u>		<u>NEW</u>
			<u>100.00</u>		
4 <u>Equestrian Day Camp</u>	<u>N/A</u>	<u>N/A</u>	<u>200.00- Week</u>		<u>NEW</u>
			<u>500.00</u>		
4 <u>Equestrian Clinics (all ages)</u>	<u>N/A</u>	<u>N/A</u>	<u>100.00- Clinic</u>		<u>NEW</u>
			<u>1000.00</u>		
5 <u>Arena Rental</u>					<u>NEW</u>
a. <u>Arena Rental (Monday-Friday)</u>	<u>N/A</u>	<u>N/A</u>	<u>15.00 Hour</u>		<u>NEW</u>
b. <u>Arena Rental (Saturday-Sunday)</u>	<u>N/A</u>	<u>N/A</u>	<u>20.00 Hour</u>		<u>NEW</u>
6 <u>Stable Grounds Rental (Area A)</u>	<u>N/A</u>	<u>N/A</u>	<u>65.00 Hour</u>		<u>NEW</u>
6 <u>Stable Grounds Rental (Area B)</u>	<u>N/A</u>	<u>N/A</u>	<u>40.00 Hour</u>		<u>NEW</u>
7 <u>Facility Rental Deposit</u>	<u>N/A</u>	<u>N/A</u>	<u>300.00 Event</u>		<u>NEW</u>
8 <u>Sur-charge For Feed</u>	<u>N/A</u>	<u>N/A</u>	<u>5.00-100.00 Month</u>		<u>NEW</u>

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