

FILED
OFFICE OF THE CITY CLERK
OAKLAND

CITY REGISTRY: VACANT/FORECLOSED PROPERTIES--registration, fees, and penalties

METRIC	July 2010 to June 2011	July 2011 to Dec 2011	Jan 2012 to Mar 2012	April 2012	May 2012	TOTALS, program to date
1 Foreclosed parcels registered by lenders	1,188	449	232	98	57	2,024
1.1 • Foreclosed registration fees collected (at \$568 each)	\$667,000	\$255,040	\$131,780	\$55,760	\$32,376	\$1,141,956
2 Foreclosed registration penalty notices mailed to lenders	598	22	13	12	7	652
3 Foreclosed registration penalties charged (at \$5,000 each)	\$710,000	\$15,000	\$10,000	\$60,000	\$3,500	\$798,500
3.1 • Foreclosed registration penalties collected	\$185,000	\$0	\$0	\$0	\$15,000	\$200,000
4 Foreclosed cost-recovery fees charged	\$608,000	\$35,600	\$15,300	\$40,800	\$11,900	\$711,600
4.1 • Foreclosed cost-recovery fees collected	\$115,000	\$33,900	\$0	\$0	\$8,500	\$157,400
5 Total CHARGED: foreclosed registration fees, penalties and cost-recovery fees	\$1,985,000	\$281,784	\$157,080	\$156,560	\$47,776	\$2,628,200
6 Total COLLECTED: foreclosed registration fees, penalties and cost-recovery fees	\$967,000	\$288,940	\$131,780	\$55,760	\$55,876	\$1,499,356
7 City staff overtime cost incurred	\$225,000	\$31,500	\$0	\$0	\$0	\$256,500

ATTACHMENT A, outcomes through May 2012

VACANT/FORECLOSED PROPERTIES-BLIGHT ABATEMENT							
	METRIC	July 2010 to June 2011	July 2011 to Dec 2011	Jan 2012 to Mar 2012	April 2012	May 2012	TOTALS, program to date
8	Number of foreclosed parcels inspected	1,900	1,034	270	173	87	3,464
8.1	• Number of blight penalty notices mailed to lenders	481	41	6	12	12	552
8.2	• Foreclosed parcels cleaned and/or secured by lenders	270	25	16	6	3	320
8.3	• Foreclosed parcels cleaned and/or secured by Code Enforcement	35	0	0	0	0	35
9	Fees & penalties assessed for blighted foreclosed properties	\$0	\$242,600	\$136,200	\$218,000	\$318,800	\$915,600
10	Fees & penalties collected for blighted foreclosed properties	\$0	\$242,600	\$0	\$0	\$84,000	\$326,600
11	SB 1137 properties inspected	553	58	23	0	0	634
11.1	• SB 1137 notices served	36	3	6	0	0	45
11.2	• SB 1137 penalties assessed	n/a	\$84,000	\$0	\$0	\$0	\$84,000
11.3	• SB 1137 penalties collected	n/a	\$0	\$0	\$0	\$0	\$0

GENERAL CITYWIDE BLIGHT ABATEMENT ACTIVITY (NON-FORECLOSURES)							
	METRIC	July 2010 to June 2011	July 2011 to Dec 2011	Jan 2012 to Mar 2012	April 2012	May 2012	TOTALS, program to date
12	Property blight complaints received by Code Enforcement (citywide)	5,225	1,672	931	367	456	8,651
12.1	• Property blight inspections conducted (each complaint can require multiple inspections)	18,600	5,900	2,497	611	759	28,367
13	Residential habitability complaints received by Code Enforcement (citywide)	3,290	1,163	408	169	211	5,241
13.1	• Citywide residential habitability inspections conducted (each complaint can require multiple inspections)	11,980	4,260	1,093	287	358	17,978
14	Property blight abatement contracts issued by Code Enforcement (citywide)	373	64	26	11	9	483
14.1	• Citywide property blight abatement contracts, amount lienied	\$2,225,300	\$455,635	\$85,621	\$4,850	\$3,398	\$2,774,804
14.2	• Of that lienied, amount collected	\$489,200	\$1,189,162	\$356,190	\$358,000	\$103,300	\$2,495,852