



Oakland Airport Connector Project Update

October 1, 2013
Oakland City Council



Automated People Mover System (APM)

Replace AirBART Bus with:

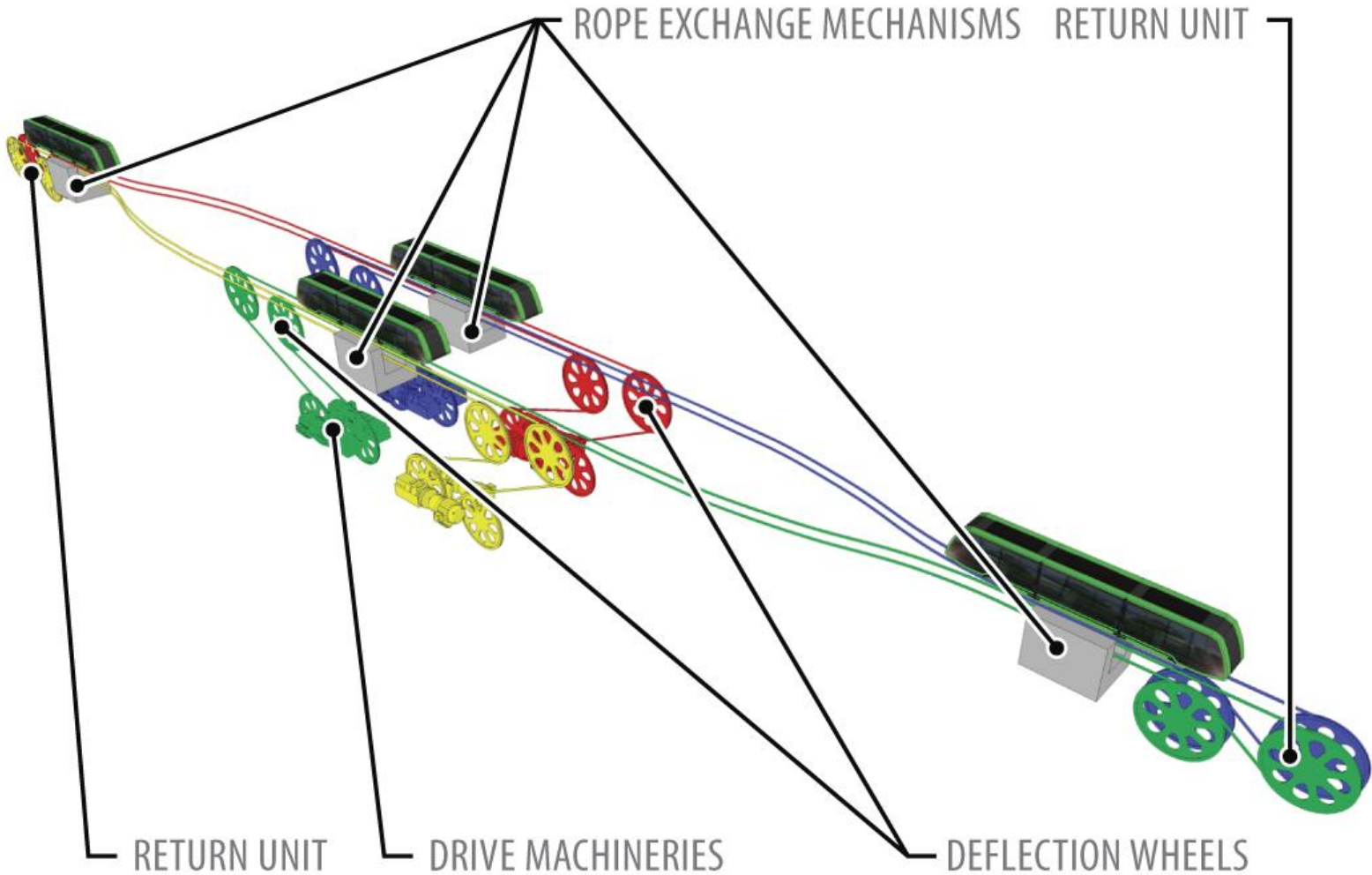
- Automated People Mover (APM)
- Driverless
- Electrically driven
- Exclusive 3.1 mile guideway
- Extremely consistent & reliable
- Seamless ticketing
- Comfortably carry 3.2 Million Annual Passengers (MAP)
- Expandable to 4.9 MAP
- Trains every 4.5 minutes
- Ride time 8 minutes – door to door 14 min



Flatiron/Parsons JV Proposal Guideway & Vehicle



Pinched Loop Configuration

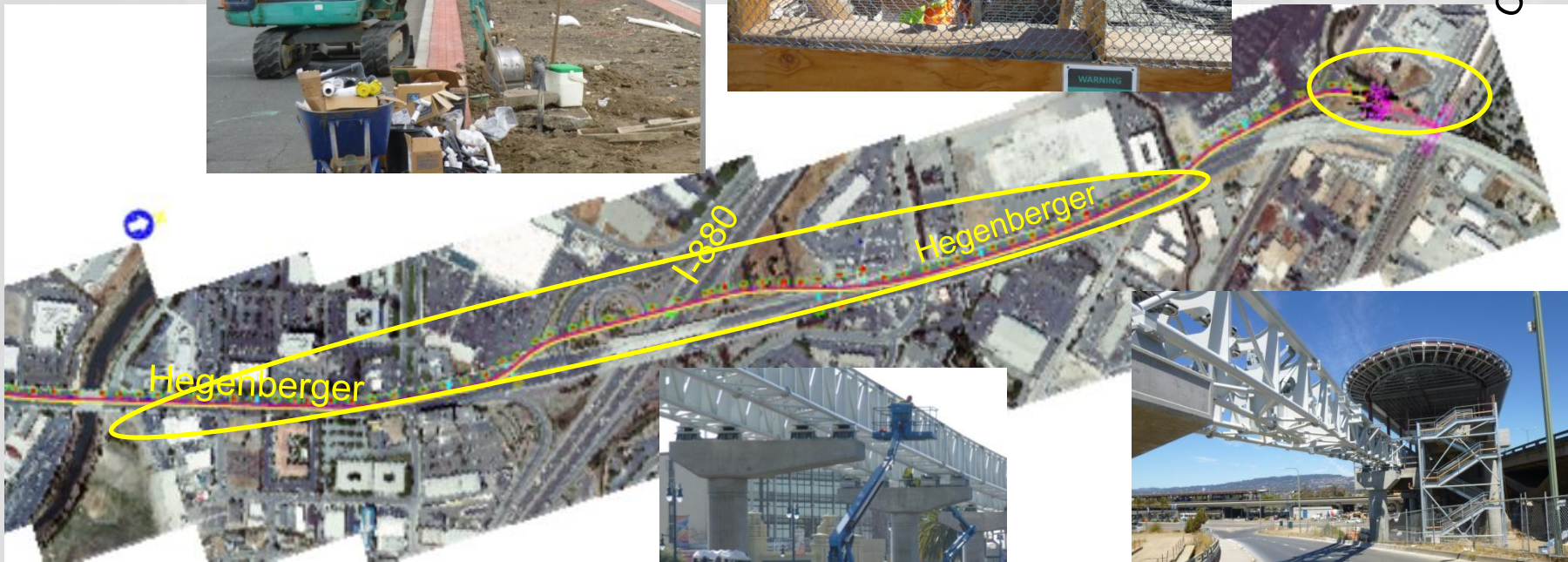


Construction Progress



Connector Station

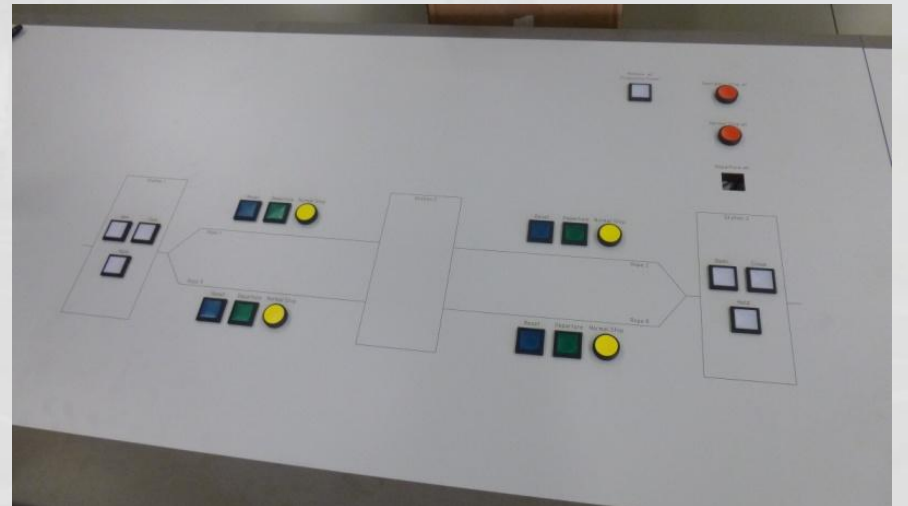
Coliseum BART



Construction Progress



Vehicle & Train Control Fabrication Progress



Look Ahead



Activity	Start	Estimated Finish
Civil Design & Construction	November 2010	Done
Stations Finishes	June 2011	June 2014
Superstructure Install	September 2011	January 2014
Vehicle Manufacturing (4 – 3car trains)	October 2011	January 2014
System Testing	December 2013	August 2014
Revenue Service		September 2014

Start of OAC Service

Fall 2014

Disadvantaged Business Enterprise (DBE) Utilization



Flatiron/Parsons JV - DBE Payment Summary

Source: DBE Payment Reports through 7/15/13

CATEGORY OF WORK	DBE COMMITMENT	ACTUAL PAID	% PAID
CATEGORY I:			
Design and Professional Services	\$ 7,633,000	\$ 8,320,331	109%
		<i>14 DBEs Paid</i>	
CATEGORY II:			
Construction and Trucking	\$ 31,169,000	\$ 30,901,754	99%
		<i>32 DBEs Paid</i>	
TOTAL DBE Commitment and Participation	\$ 38,802,000	\$ 39,222,085	101%

Local Hiring Program



Flatiron / Parsons JV – Labor Report

Source: Elation System – Certified Payroll Reports through 7/30/13

Project Stabilization Agreement (PSA) Goals	PSA Goal (% of Total Labor Hours)	Contractor Performance 11/02/10 - 7/31/13	Number of on-site Workers
All Labor			1316
Local Area Residents - BART Counties <i>Alameda, SF, Contra Costa, and San Mateo</i>	50%	69.6%	807
Project Local Impact Area - City of Oakland	25%	26.5%	240
Project Area Residents			158
Apprentice Labor (% of total labor hours)	20%	19.0%	
Local Area Residents	100%	91%	
Project Local Impact Area - City of Oakland	50%	56.6%	

Questions and Answers



Want more information visit:

<http://www.bart.gov/about/projects/oac>

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