

2017 JUN -8 AM 10:00



CITY OF OAKLAND

MEMORANDUM

TO: HONORABLE MAYOR &
CITY COUNCIL

FROM: Katano Kasaine
Finance Director

SUBJECT: FY 2017-19 Budget Development
Questions/Responses #4

DATE: June 5, 2017

City Administrator
Approval

/s/

Date: 6/5/2017

PURPOSE

The purpose of this memorandum is to transmit to the full City Council and public, responses to questions raised by City Councilmembers related to the Fiscal Year (FY) 2017-19 Proposed Biennial Budget, which was released on April 28, 2017. To the extent additional information becomes available on any of the responses below, updates will be provided.

QUESTION AND RESPONSE

1) What is the cost timetables the Cultural Arts Commission? [Guillen]

Currently, the Cultural Affairs Division is developing the Oakland Cultural Plan. Re-animating the Commission is a key topic area that the Plan is addressing primarily via the community engagement process that will occur this summer, which will inform the governance of the Commission. The goal is to have the Commission reanimated and active after this phase of the planning process. In regards to cost, staffing and administrative expenses associated with managing the commission will occur. A mid-cycle budget adjustment may be necessary to address the needs that the Commission as well as the Cultural Plan recommends. The goal is to have a draft of the Cultural Plan completed by the end of the calendar year and the final Plan shortly thereafter.

For questions, please contact Sarah T. Schlenk, Budget Administrator, at (510) 238-3982.

Respectfully submitted,

/s/

KATANO KASAINÉ

Finance Director