

CITY OF OAKLAND
AGENDA REPORT

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OFFICE OF THE CITY CLERK
OAKLAND

2007 OCT 11 PM 2:10

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: *Department of Human Services*
DATE: October 16, 2007

RE: **A Supplemental Report on funding for Oakland Army Base Temporary Winter Shelter and further technical information on the proposed security camera system for the Henry Robinson Multi-Service Center.**

SUMMARY

At its October 9, 2007 meeting, the Life Enrichment Committee directed staff to provide further information on jurisdictional funding sources for the Oakland Army Base Temporary Winter Shelter (OABTWS) and provide further technical information on the proposed security camera system for the Henry Robinson Multi-Service Center. The requested information is contained in this supplemental report.

JURISDICTIONAL FUNDING FOR WINTER SHELTER

As stated in the October 16, 2007 agenda report, the City of Berkeley contributes \$66,000 in cash to support the OABTWS. These resources come from the City of Berkeley General Purpose Fund. Alameda County contributes \$125,000 in cash to support the OABTWS. These funds are provided by the Alameda County Social Services Agency. To address the related issue of the use of Community Development Block Grant (CDBG) funds for OABTWS operations, neither the City of Berkeley nor the City of Oakland use CDBG funds for this specific purpose. However, both jurisdictions use CDBG funds to support other shelter and services programs for the homeless.

SECURITY CAMERAS

The following technical descriptions are provided for the proposed security camera system at the Henry Robinson Multi-Service Center (HRMSC):

1. The system proposed by IPS consists of 29 color cameras mounted at the outside entrance, in all hallways, entranceways and other public areas of the HRMSC; two 14" color monitors which will be placed in the front desk clerk's office and the shelter Director's office to view the outside entry door camera and all interior cameras; 1 computer monitor which will be located in Anka's home office in Concord and a 32-camera Digital Receiver/Recorder module with a CD burner and a dial modem network card.
2. The desk clerk's workstation will provide 24-hour, 7 days a week viewing of the monitor in that office. The HRMSC Director and Assistant Director of Anka will view their monitors from their offices. The system is a closed-circuit system which will be tied to the existing

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network system and can be remotely accessed. The cameras relay a live action feed to the monitors which is then recorded on the hard drive for a continuous 30-day period. Any authorized work station on the network will have access to view the live camera or recorded information. A copy of the recorded images can be copied using the CD burner and played back in any Windows-based personal computer with a CD-Rom.

3. The total installed cost of the system is \$22,094. The service fee of \$60 per month includes maintenance/repair of the equipment and operating system. The monthly service fee will be paid from the HRMSC's operating budget. Anka has an existing network and internet connections so no additional network or internet expenses will be incurred as a result of this system.

RECOMMENDATIONS

Accept this informational report.

ACTION REQUESTED OF THE CITY COUNCIL

Accept this informational report.

Respectfully submitted,



ANDREA YOUNGDAHL

Director, Department of Human Services

Reviewed by:

Susan R. Shelton, Manager

Community Housing Services

Prepared by: Mike Church, Program Analyst II

Department of Human Services

APPROVED AND FORWARDED TO THE
LIFE ENRICHMENT COMMITTEE:



OFFICE OF THE CITY ADMINISTRATOR

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