

CITY OF OAKLAND
COUNCIL AGENDA REPORT

OFFICE OF THE CITY CLERK
2006 MAR 28 11:17:39

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: March 28, 2006

RE: STATUS REPORT ON THE CITY'S AUTOMOTIVE AND EQUIPMENT FLEET

SUMMARY

When the FY 2005-07 budget was adopted, Council identified the City's automotive fleet as an area for post-budget consideration and directed staff to return with a report on the subject. This report provides an overview of the City's automotive and equipment fleet, addresses the use of the Equipment Services Division's (ESD) newly implemented Maximus FASuite automated fleet management system, and provides information on vehicle utilization, vehicle replacements and fleet funding. In June 2006, staff will provide Council with a detailed vehicle acquisition/replacement plan and financing alternatives for consideration.

This report supports Mayor/Council Goal No. 5 to "model best practices to improve customer services and to be a fiscally sound and efficiently run city."

FISCAL IMPACTS

This is an informational report and has no direct fiscal impact on the current year. Included in this report is information concerning the fleet replacement and planning process. Staff will return to Council June 20, 2006, with a report that provides a detailed discussion of fleet replacement and the tools available to finance the replacement program.

BACKGROUND

The ESD of the Public Works Agency (PWA) has a FY 2005-06 adopted budget of \$16,866,274 with 55 full-time equivalent (FTE) staff positions assigned to the division. The ESD is responsible for the maintenance of the City's active fleet, which is comprised of 1,484 vehicles and 217 pieces of equipment that have a current total replacement value of approximately \$90,000,000 (*see Attachment A*) and an average age of 7.6 years. The ESD is also responsible for working with City agencies/departments to assess annual vehicle and equipment needs.

Item: _____
Finance and Management Committee
March 28, 2006

KEY ISSUES AND IMPACTS

Fleet Funding

The Equipment Fund supports the maintenance and replacement of the City's motorized fleet. The activities involved include determining fleet requirements; performing preventive maintenance and repairs; providing fuel; and disposing of surplus vehicles. Services are provided by the ESD.

The Equipment Fund is an Internal Service fund (ISF). An ISF accounts for services provided by a unit within an organization to other users within the same organization. Revenues generated from charges to users are intended to be just enough to cover the costs of services provided, which included replacing vehicles and equipment.

Annual departmental payments to the Equipment Fund should be at a level sufficient to cover the Fund's annual costs. Rates charged to user departments have not increased in more than eight years, even though parts, fuel, and labor costs have continued to escalate. As a result, in four of the last five fiscal years, the division's spending has exceeded actual revenues by substantial amounts because of the insufficient revenues collected from user departments. Department payments need to be aligned with true costs, and management tools are now in place to systematically capture activity and cost data toward that end.

In June 2005, ESD implemented the first phase of a robust new automated fleet management software system, Maximus FASuite, the industry leader in fleet management software. The first phase included vehicle/equipment and parts acquisition, assignment, maintenance management, and preventive maintenance scheduling data. The second phase, the integration of mileage collection data from the automated Raypac Network Inc. fuel management system, was accomplished in October 2005. The Maximus FASuite fleet software program has enabled the ESD to track actual user costs. The goal for ESD is to move toward activity-based costing. Under activity-based costing, expenses for procurement, maintenance/repair, and management of the fleet are balanced against revenue generated from user fees to produce a net zero balance. Additionally, user departments can more accurately charge vehicle or equipment expenses to specific projects and services. This, in turn, will afford user departments more control over their vehicle and equipment budgets, and can provide incentives for savings by more thoughtful assignment and utilization.

The ESD will provide actual cost billing information to user departments within the next three months, and move to activity-based costing by the beginning of the next two-year budget cycle.

Fleet Performance Measures

The Public Works Agency, Equipment Division (ED) had been without a fleet management system since 1999, when the prior system was designated for replacement as part of the Year 2000 (Y2K) project, which was the City's project, headed by the Office of Information Technology, for ensuring Citywide computer functionality in the new millennium. The City's fleet management system was purchased in 1984, was incompatible with Y2K requirements, and needed to be replaced. Since June 1999, the ESD had been unable to collect agency/department-specific performance measurements. The adopted performance measures are shown in Exhibit I:

EXHIBIT I

| ADOPTED PERFORMANCE MEASURES PROGRAM IN01 FLEET MANAGEMENT AND MAINTENANCE | |
|---|---------------|
| Measure | Target |
| Percent of fleet available for use by operating personnel - Police Services | 92% |
| Percent of fleet available for use by operating personnel - Fire Services | 92% |
| Percent of fleet available for use by operating personnel - Public Works | 92% |
| Percent of fleet available for use by operating personnel - All other | 92% |
| Average maintenance cost per mile - police vehicles | \$ 0.63 |
| Average maintenance cost per mile - fire vehicles | \$ 0.68 |
| Average maintenance cost per mile - all other vehicles | \$ 0.56 |
| Average fuel cost per mile | \$ 0.13 |

The division has reported regularly that 94% of the fleet is available for users, which exceeds the target of 92% availability; however, without a fleet management system, staff was unable to segregate fleet availability, or report on maintenance or fuel costs by department. Maximus FASuite will enable the ESD to provide department-specific average maintenance cost-per-mile and fuel cost-per-mile data, as required in the adopted performance measures for Program IN01 (Fleet Management and Maintenance), beginning in the 3rd quarter FY 2005-06.

Fuel Usage

A significant portion of the ESD's budget is assigned to fuel purchase to support the 1,701 vehicles/equipment in the City's fleet. In FY 2004-05, \$1,107,295 was budgeted for all fuel expenditures, and \$1,307,296 was budgeted in FY 2005-06. The City purchases fuel by weekly informal bids on the open market. Wholesalers submit informal bids to the Purchasing Division on Monday mornings for the coming week's fuel requirement. The lowest bidder is awarded the

contract for the week and delivers fuel, as requested, to the City's Municipal Service Center and Police Transportation Lot.

In order to maximize its fuel budget, the ESD acquires and uses alternative fueled vehicles and equipment wherever practical as alternative fuels (e.g., compressed natural gas, electricity) are generally less expensive than their gasoline or diesel equivalents. In addition, staff implemented cost-savings measures to reduce fuel usage, such as encouraging users to discontinue idling vehicles, and monitors fuel usage for user departments.

Staff, however, could not anticipate the significant increase in fuel costs in summer/fall 2005 as a result of hurricane activity and Middle East unrest. Exhibit II shows the cost differences for unleaded and diesel fuel:

EXHIBIT II

| Fuel Cost Variance – Calendar 2005 | | | |
|---|---------------------|--------------------|-----------------|
| | January 2005 | August 2005 | Increase |
| | Low | High | |
| Unleaded per gallon | \$1.45 | \$2.47 | 70% |
| Diesel per gallon | \$1.45 | \$2.53 | 74% |

Fuel costs have recovered from the highs reached in August 2005, but remain in the \$2.00 per gallon range for unleaded and \$2.30 range for diesel. Fuel forecasters anticipate increased at-the-pump costs in the near future. City fuel usage has remained static at approximately 82,000 gallons per month; however, increasing costs resulted in a budget shortfall of \$1,167,400 in FY 2004-05, and a projected shortfall of \$1,530,259 in FY 2005-06.

ESD will address the fuel budget shortfall in the current mid-cycle budget adjustment process.

Acquisition/Replacement of Vehicles and Equipment

Prior to the equipment lease financing that the City Council approved during the FY 1999-2001 budget cycle, the City historically paid for vehicle and equipment replacement on a pay-as-you-go basis. From FY 1995-1996 through FY 1998-1999, the City appropriated \$4,800,000 to the Equipment Fund each year for the replacement of vehicles and equipment in its active fleet. This amount could not keep pace with scheduled vehicle and equipment replacement due to escalating costs and increased departmental requests for additional vehicles. As a result, the City accumulated a significant backlog of over-aged and obsolete equipment in need of immediate replacement. In the FY 1999-2001 budget cycle, PWA proposed to the City Council using the annual vehicle replacement appropriation, \$4.8 million per annum, to finance the immediate replacement of 818 vehicles and equipment valued at approximately \$28,800,000. In March 2000, Council approved a tax-exempt, private-placement lease structure to finance the acquisition of this equipment. In April 2002, the City Council approved a second equipment

Item: _____
Finance and Management Committee
March 28, 2006

lease for \$14,900,000 for the replacement of 247 vehicles/equipment, and refinanced the balance of the 2000 equipment master lease to take advantage of lower interest rates.

The advantage of financing equipment acquisition through a lease rather than a pay-as-you-go system is leasing a vehicle does not require the user department to provide the cost to acquire the vehicle up front. Acquisition costs can be programmed into the lease, requiring the user department to fund only the debt service for that vehicle, plus any operations and maintenance costs. In a pay-as-you-go system, the user department must fund the initial acquisition cost, operations and maintenance costs, and replacement costs.

The ESD developed and maintains a ten-year plan for replacement of vehicles and equipment in the fleet at the most appropriate time before they incur significant repair costs and would gain the most return at auction. Generally, lifecycle costing or time and mileage criteria are used to determine the best replacement strategy.

To make sure that vehicles and equipment were being used to their optimal levels, the ESD developed expanded criteria for making replacement/retention decisions whereby we combined lifecycle costing and time and mileage. A point system was developed that took into account not only mileage, age, and maintenance history, but took a closer look at the specific mechanical systems and body components on each unit. The evaluation process consisted of the mechanics and service workers who maintain and repair the vehicles, the first-line supervisors who oversee the repair work orders and interface with the user departments, and the division manager who coordinates vehicles/equipment due for replacement with the ten-year replacement plan.

Through this three-tiered evaluation process, the ESD has been able to refine its replacement/retention decisions. With the Maximus FASuite implementation, consumable items and vehicle downtime can be factored into the replacement/retention decision. This benefits the City by maximizing the financial investment made into the fleet while minimizing costs associated with retaining vehicles beyond their useful life.

ESD staff will present a detailed acquisition/replacement plan for FY 2006-07 to Council for consideration on June 20, 2006.

Fleet Reduction and Utilization

In February 2003, ESD was charged with reducing the size of the fleet in order to increase efficiencies and reduce costs. In the absence of a functioning fleet management system, staff looked at one component of fleet usage, mileage, to identify possibly underutilized vehicles for recall from agencies. Two hundred vehicles were identified as having low mileage. Agencies subsequently turned in 50 vehicles; various agency/department heads justified the need for the remaining 150.

The fleet was reduced by an additional 76 units by ESD removing the number of spare vehicles that were assigned to each of the division's shops, reducing the fleet from 1,830 to 1,704 between 2003 and 2004. Attachment B shows total fleet size for the past ten years.

ESD's role in all fleet acquisition and reduction scenarios is to work as an advisor and facilitator to its customers, the user agencies/departments. The agency/department is in the best position to determine what type of equipment is best suited for applications required by their day-to-day operations. ESD provides advisory information to departments on what is available in the marketplace that may suit their needs, and by facilitating the acquisition of the appropriate equipment by writing specifications and interfacing with Purchasing and vendors. ESD also can assess whether a vehicle is being utilized as efficiently as possible; however, final utilization decisions are left with the user departments.

ESD staff continues to evaluate vehicles and equipment for replacement/retention with an eye to reducing costs.

Use of Automobile Allowance vs. Providing City-Leased Cars

A second factor in reducing fleet size is use of the automobile allowance, as outlined in Administrative Instruction (AI) 4403. ESD staff compared the cost of providing City-owned vehicles to the cost of paying a monthly automobile allowance to qualifying employees.

According to AI 4403, the City Administrator, City Attorney or City Auditor may authorize employees for auto allowance at Category II rates of \$400 for assistant city administrators and agency heads, and \$350 for department heads, assistant or deputy agency directors, and division managers. The City Administrator may also authorize employees whose work assignment requires the use of a personal vehicle on a regular basis for auto allowance at Category III rates of \$137.55 per month, plus the IRS mileage reimbursement rate of \$0.405 per mile.

Currently, 89 employees receive Category II and 100 receive Category III auto allowances.

| Automobile Allowance Costs – Categories II and III | | | |
|---|----------------------------|-----------------------|---------------------|
| FY 2005-06 | | | |
| Auto Allowance Category | Number of Employees | Monthly Amount | Annual Cost |
| II | 8 | \$ 400.00 | \$38,400.00 |
| II | 81 | \$ 350.00 | \$340,200.00 |
| III | 100 | \$ 137.55 | \$162,660.00 |
| Totals | 189 | | \$541,060.00 |

Cost of Providing City-Leased Vehicles

The cost to provide vehicles in 2006 is estimated to be \$1,439,235 (189 vehicles x \$4,735 annual lease cost = \$894,915, plus annual maintenance cost of \$544,320). Adding 189 vehicles to the fleet would also require the addition of two automotive equipment mechanics, which would further increase the cost of providing City-leased vehicles.

A basic cost comparison of City lease costs versus the auto allowance payments would be:

| <u>City-Leased Vehicle</u> | | <u>Auto Allowance</u> |
|----------------------------|----------------------------------|-----------------------|
| \$4,735 (1) | 1st Year Lease | Employee expense |
| \$2,820 (2) | O&M costs | Employee expense |
| \$ | Insurance Costs | Employee expense |
| \$ | Auto Allowance | \$ 4,200 (3) |

Notes:

- 1. Cost to lease new subcompact CNG station wagon for one year.*
- 2. Estimated annual fuel and maintenance costs for subcompact station wagon.*
- 3. Assumes Category II, \$350 per month.*

Based on the above scenarios, it is more economical to encourage certain City employees to use their personal vehicles for City business and receive a monthly allowance from the City for that vehicle's use. Automobile allowance, however, is not a viable solution for every case. As shown in Attachment A, the City also uses and maintains a variety of specialty equipment, such as fire apparatus, street sweepers, sewer vacuum trucks, parking enforcement vehicles, etc.

SUSTAINABLE OPPORTUNITIES

Economic:

As the fleet service provider, ESD supports the delivery of all emergency and non-emergency services in the City of Oakland. Efficient and effective management of the fleet includes working with the Purchasing Division in securing local vendors to provide goods and services in support of fleet maintenance and repair, thereby contributing to the health of Oakland's economy.

Environmental:

Use of cleaner burning alternative fuels will reduce emissions of hazardous compounds that have been linked to increased rates of cancer and asthma. Cleaner burning fuels will also decrease greenhouse gasses, which most scientists agree are a major contributor to global warming.

Social Equity:

A well managed, identifiable fleet of City vehicles and equipment can enhance the City's presence during delivery of services.

DISABILITY AND SENIOR CITIZEN ACCESS

Acceptance of this report does not have any impact on the Americans with Disabilities Act, the Older Americans Act, and other applicable laws.

ACTION REQUESTED OF THE CITY COUNCIL/AUTHORITY

Staff recommends that the City Council accept this report.

Respectfully submitted,



RAUL GODINEZ II, P.E.

Director, Public Works Agency

Reviewed by:

Bruce Saunders

Assistant Director, Public Works Agency

Prepared by:

Stephanie McCormick, Fleet Specialist

Attachments:

- A. City Fleet by Department by Class
- B. Fleet Size – 1996 to 2005

APPROVED AND FORWARDED TO THE
FINANCE AND MANAGEMENT COMMITTEE:


OFFICE OF THE CITY ADMINISTRATOR



Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 01011: MAYOR **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1342 | AUTO- FULL SIZE- SEDAN < 8500G | 1 |

Department 02111: CITY MGR-ADMINISTRATION **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 2424 | VAN- CARGO- UTIL.- 8501-10000G | 1 |

Department 02611: CONTRACT COMPLIANCE UNIT **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |

Department 04111: CITY ATTORNEY-ADMIN **Total Equipment Unit(s) : 3**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 2 |
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |

Department 05411: HRIS-PERSONNEL ADMIN **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|-----------------------------|--------------------------------|
| 1418 | VAN- WINDOW- MINI < 8500GVW | 1 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 08242: CENTRAL STORES DELIVERY **Total Equipment Unit(s) : 8**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|---------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 1 |
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |
| 1424 | VAN- CARGO- UTIL. < 8500GVW | 1 |
| 1531 | PICKUPS- 3/4 TON- REGULAR CAB | 1 |
| 2424 | VAN- CARGO- UTIL. - 8501-10000G | 1 |
| 4424 | VAN- CARGO- HI-CUBE- 14001-160 | 1 |
| 9310 | MATERIAL HANDLING- FORKLIFTS- | 2 |

Department 08411: REVENUE ADMINISTRATION **Total Equipment Unit(s) : 9**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|---------------------------------|--------------------------------|
| 1333 | AUTO- INTERMED- STATION WAGON | 7 |
| 2424 | VAN- CARGO- UTIL. - 8501-10000G | 2 |

Department 08940: PARKING ENFORCEMENT **Total Equipment Unit(s) : 6**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 1 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 2 |
| 1333 | AUTO- INTERMED- STATION WAGON | 3 |

Department 08941: FINANCE-PARKING ENFORCEMENT **Total Equipment Unit(s) : 51**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 7 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 5 |
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |
| 1338U | AUTO- INTERMED.- LAW ENFORC UN | 2 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 4 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 08941: FINANCE-PARKING ENFORCEMENT **Total Equipment Unit(s) : 51**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1611 | SUV- COMPACT- 2 PSSNGR < 8500G | 32 |

Department 101110: OPD - POLICE PLANNING **Total Equipment Unit(s) : 598**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0300R | TRLR - MISC | 9 |
| 0711 | TRLR.- FLAT BED <6000GVW | 2 |
| 0741 | TRLR.- VAN BODY <6000GVW | 1 |
| 0743 | TRLR.- VAN BODY >10001GVW | 1 |
| 1112 | CYCLES- MOTORCYCLE- LAW ENFORC | 45 |
| 1112T | CYCLES- MOTORCYCLE- TRAINER | 13 |
| 1216 | LT. VEHS- CARTS- ALL TERRAIN V | 1 |
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 9 |
| 1322U | AUTO- COMPACT- SEDAN UNMARKED | 7 |
| 1324U | AUTO- COMPACT- LAW ENFORC UNMA | 6 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |
| 1332U | AUTO- INTERMED.- SEDAN UNMARKE | 13 |
| 1333 | AUTO- INTERMED- STATION WAGON | 15 |
| 1338U | AUTO- INTERMED.- LAW ENFORC UN | 14 |
| 1348M | AUTO- FULL SIZE- LAW ENFORC MA | 235 |
| 1348T | AUTO- FULL SIZE- POLIC TRAINER | 17 |
| 1348U | AUTO- FULL SIZE- LAW ENFORC UN | 137 |
| 1418 | VAN- WINDOW- MINI < 8500GVW | 11 |
| 1418M | VAN- WINDOW- MINI MARKED< 8500 | 3 |
| 1418U | VAN- WINDOW- MINI UNMARKED< 85 | 1 |
| 1424 | VAN- CARGO- UTIL. < 8500GVW | 3 |
| 1428M | VAN- CARGO- MINI MARKED | 2 |
| 1531 | PICKUPS- 3/4 TON- REGULAR CAB | 1 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 2 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

| Department 101110: OPD - POLICE PLANNING | | Total Equipment Unit(s) : | 598 |
|---|--------------------------------|----------------------------------|------------|
| Maintenance Class Code | Description | Total Units in this Class Code | |
| 1534 | PICKUPS- 3/4 TON- UTIL. BODY < | 7 | |
| 1622 | SUV- HALF TON- 4 PSSNGR < 8500 | 1 | |
| 1648 | SUV- EMERGNCY SVCS- LAW ENFORC | 3 | |
| 1648U | SUV- EMERGNCY SVCS- LAW ENFORC | 13 | |
| 2410U | VAN-EMERGNCY SVCS-LAW ENFORC | 7 | |
| 2411 | VAN- WINDOW- 8501-10000GVW | 1 | |
| 2423 | VAN- CARGO- HI-CUBE- 8501-1000 | 2 | |
| 2513 | PICKUPS- 1TON- CREW CAB- 8501- | 1 | |
| 4421 | VAN- CARGO- STANDARD VAN- 1400 | 2 | |
| 4424 | VAN- CARGO- HI-CUBE- 14001-160 | 6 | |
| 4711 | STR. TRUCK- FLAT BED- 14001-16 | 1 | |
| 4722 | STR. TRUCK- EMERGNCY SVCS- TAC | 1 | |
| 7796 | STR. TRUCK- BUS- COMMAND CNTR. | 3 | |
| 9732 | WATERCRAFT- POWER CRAFT- 26+ H | 1 | |

| Department 20241: FIRE COMMUNICATIONS UNIT | | Total Equipment Unit(s) : | 1 |
|---|--------------------------------|----------------------------------|----------|
| Maintenance Class Code | Description | Total Units in this Class Code | |
| 1348U | AUTO- FULL SIZE- LAW ENFORC UN | 1 | |

| Department 20321: OFD - FIRE-TECHNICAL SERVICES | | Total Equipment Unit(s) : | 1 |
|--|-------------------------------|----------------------------------|----------|
| Maintenance Class Code | Description | Total Units in this Class Code | |
| 1333 | AUTO- INTERMED- STATION WAGON | 1 | |

| Department 20711: OFD - FIRE-EMERGENCY SVC PROG | | Total Equipment Unit(s) : | 9 |
|--|--------------------------------|----------------------------------|----------|
| Maintenance Class Code | Description | Total Units in this Class Code | |
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 5 | |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 20711: OFD - FIRE-EMERGENCY SVC PROG **Total Equipment Unit(s) : 9**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 2 |
| 1333 | AUTO- INTERMED- STATION WAGON | 2 |

Department 20816: OFD - FIRE-SUPPORT & SERVICES **Total Equipment Unit(s) : 117**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|---------------------------------|--------------------------------|
| 0212 | SKID MNTED.- GENERATOR >101KW | 1 |
| 0314 | TRLR. MNTED.- GENERATOR- LT. P | 2 |
| 0731 | TRLR.- TANK BODY <6000GVW | 1 |
| 0732 | TRLR.- TANK BODY- 6001-10000GV | 2 |
| 0742 | TRLR.- VAN BODY- 6001-10000GVW | 2 |
| 0782 | TRLR.- BOAT TRLR.- 6001-10000G | 1 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 2 |
| 1332U | AUTO- INTERMED.- SEDAN UNMARKE | 1 |
| 1333 | AUTO- INTERMED- STATION WAGON | 9 |
| 1348U | AUTO- FULL SIZE- LAW ENFORC UN | 6 |
| 1411 | VAN- WINDOW < 8500GVW | 2 |
| 1424 | VAN- CARGO- UTIL. < 8500GVW | 1 |
| 1521 | PICKUPS- HALF TON- REGULAR CAB | 4 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 1 |
| 1633 | SUV- 3/4 TON- 6 PSSNGR < 8500G | 2 |
| 1647M | SUV- EMERGENCY SVCS- FIRE MARKE | 3 |
| 1647U | SUV- EMERGENCY SVCS- FIRE UNMAR | 6 |
| 2410U | VAN-EMERGENCY SVCS-LAW ENFORC | 1 |
| 2512 | PICKUPS- 1TON- EXTENDED CAB- 8 | 1 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 2 |
| 3547 | PICKUPS- EMERGENCY SVCS- FIRE - | 5 |
| 4424 | VAN- CARGO- HI-CUBE- 14001-160 | 1 |
| 4721 | STR. TRUCK- EMERGENCY SVCS- SUP | 5 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 20816: OFD - FIRE-SUPPORT & SERVICES **Total Equipment Unit(s) : 117**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 5753 | STR. TRUCK- FIRE - PUMPER- 160 | 1 |
| 7750 | STR. TRUCK- FIRE -- 26001-330 | 4 |
| 7751 | STR. TRUCK- FIRE - RESCUE VEHS | 1 |
| 7752 | STR. TRUCK- FIRE - HAZMAT RESP | 1 |
| 7753 | STR. TRUCK- FIRE - PUMPER- 260 | 35 |
| 7758 | STR. TRUCK- FIRE - AERIAL LADD | 10 |
| 7796 | STR. TRUCK- BUS- COMMAND CNTR. | 1 |
| 9612 | GRNDS- RIDING MOWERS >15 HP- O | 2 |
| 9731 | WATERCRAFT- POWER CRAFT- 1-25H | 1 |

Department 30111: PWA-ADMIN DIRECTOR **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1633 | SUV- 3/4 TON- 6 PSSNGR < 8500G | 1 |

Department 30231: PWA-CONST INSP/FIELD SVC **Total Equipment Unit(s) : 14**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 7 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 2 |
| 1333 | AUTO- INTERMED- STATION WAGON | 2 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 3 |

Department 30232: PWA-CONST INSP/FIELD SVC **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30234: PWA-ENG & DESIGN-RIGHT OF WAY **Total Equipment Unit(s) : 14**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 11 |
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |
| 1522 | PICKUPS- HALF TON- EXTENDED CA | 1 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 1 |

Department 30243: PWA-TRAFFIC ENGIN/PARKN **Total Equipment Unit(s) : 5**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 1 |
| 1333 | AUTO- INTERMED- STATION WAGON | 2 |
| 1531 | PICKUPS- 3/4 TON- REGULAR CAB | 1 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 1 |

Department 30244: PWA-SANITARY SEWER DESIGN **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|-------------------------------|--------------------------------|
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |

Department 30262: TRAFFIC ENGIN/CONSTR. INSPEC. **Total Equipment Unit(s) : 4**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 2 |
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |
| 2424 | VAN- CARGO- UTIL.- 8501-10000G | 1 |

Department 30263: PWA-TRAFFIC MAINTENANCE **Total Equipment Unit(s) : 43**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|-------------|--------------------------------|
|------------------------|-------------|--------------------------------|

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30263: PWA-TRAFFIC MAINTENANCE **Total Equipment Unit(s) : 43**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0314 | TRLR. MNTE.- GENERATOR- LT. P | 1 |
| 0410 | VEH MNTE.- GENERATOR- | 1 |
| 0711 | TRLR.- FLAT BED <6000GVW | 1 |
| 0722 | TRLR.- TILT BED- 6001-10000GVW | 1 |
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 1 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 2 |
| 1531 | PICKUPS- 3/4 TON- REGULAR CAB | 1 |
| 1534 | PICKUPS- 3/4 TON- UTIL. BODY < | 2 |
| 2424 | VAN- CARGO- UTIL.- 8501-10000G | 2 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 5 |
| 2713 | STR. TRUCK- UTIL. BED- 8501-10 | 5 |
| 4423 | VAN- CARGO- UTIL.- 14001-16000 | 7 |
| 4514 | PICKUPS- UTIL. BED- 14001-1600 | 4 |
| 4744 | STR. TRUCK- PUB. UTIL.- PLATFO | 1 |
| 5711 | STR. TRUCK- FLAT BED- 16001-19 | 1 |
| 5744 | STR. TRUCK- PUB. UTIL.- PLATFO | 1 |
| 9423 | PUB WRKS- PAVEMENT MAINT.- GRI | 2 |
| 9450 | PUB WRKS- PAINT STRIPERS- - OF | 4 |
| 9451 | PUB WRKS- PAINT STRIPERS- SELF | 1 |

Department 30473: GRAFFITI ABATEMENT AND RAPID R **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|-------------------------------|--------------------------------|
| 1531 | PICKUPS- 3/4 TON- REGULAR CAB | 1 |

Department 30522: PWA - ELECTRICAL MAINTENANCE **Total Equipment Unit(s) : 21**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|-------------------------------|--------------------------------|
| 0323 | TRLR. MNTE.- AIR COMPRESS. >1 | 1 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30522: PWA - ELECTRICAL MAINTENANCE **Total Equipment Unit(s) : 21**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0711 | TRLR.- FLAT BED <6000GVW | 1 |
| 0743 | TRLR.- VAN BODY >10001GVW | 1 |
| 2424 | VAN- CARGO- UTIL- 8501-10000G | 6 |
| 2711 | STR. TRUCK- FLAT BED- 8501-100 | 1 |
| 4744 | STR. TRUCK- PUB. UTIL- PLATFO | 2 |
| 5712 | STR. TRUCK- DUMP BED- 16001-19 | 1 |
| 5744 | STR. TRUCK- PUB. UTIL- PLATFO | 5 |
| 7745 | STR. TRUCK- PUB. UTIL- AUGER- | 2 |
| 9310 | MATERIAL HANDLING- FORKLIFTS- | 1 |

Department 30532: PWA-DRAINAGE **Total Equipment Unit(s) : 38**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0314 | TRLR. MNTEd.- GENERATOR- LT. P | 1 |
| 0323 | TRLR. MNTEd.- AIR COMPRESS. >1 | 1 |
| 0383 | TRLR. MNTEd.- CONCRETE MIXERS | 1 |
| 0530 | STATIONARY- PUMPS- | 3 |
| 0610 | GRNDS- NON RIDING MOWERS- | 1 |
| 1521 | PICKUPS- HALF TON- REGULAR CAB | 1 |
| 1522 | PICKUPS- HALF TON- EXTENDED CA | 1 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 1 |
| 1534 | PICKUPS- 3/4 TON- UTIL. BODY < | 1 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 1 |
| 2523 | DESCRIPTION NOT AVAILABLE | 1 |
| 2711 | STR. TRUCK- FLAT BED- 8501-100 | 1 |
| 2712 | STR. TRUCK- DUMP BED- 8501-100 | 5 |
| 4514 | PICKUPS- UTIL. BED- 14001-1600 | 1 |
| 4712 | STR. TRUCK- DUMP BED- 14001-16 | 2 |
| 5717 | STR. TRUCK- TANKER- 16001-1950 | 1 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30532: PWA-DRAINAGE **Total Equipment Unit(s) : 38**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 6775 | STR. TRUCK- PUB WRKS- SEWER CL | 2 |
| 6776 | STR. TRUCK- PUB WRKS- SEWER RO | 1 |
| 7775 | STR. TRUCK- PUB WRKS- SEWER CL | 1 |
| 8712 | STR. TRUCK- DUMP BED >33000GVW | 2 |
| 9143 | WHEELED- LOADER/BACKHOES- HEAV | 2 |
| 9731 | WATERCRAFT- POWER CRAFT- 1-25H | 6 |
| 9739 | WATERCRAFT- POWER CRAFT- SPECT | 1 |

Department 30533: PWA-SANITARY SEWER MAINT **Total Equipment Unit(s) : 46**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|---------------------------------|--------------------------------|
| 0134 | ATTACHMNT- CONSTRUC.- TAMPERS | 3 |
| 0311 | TRLR. MNTED.- GENERATOR <100KW | 4 |
| 0314 | TRLR. MNTED.- GENERATOR- LT. P | 1 |
| 0323 | TRLR. MNTED.- AIR COMPRESS. >1 | 1 |
| 0332 | TRLR. MNTED.- PUMPS- 2'''- 6''' | 3 |
| 0350 | TRLR. MNTED.- PUB. UTIL.- | 1 |
| 0530 | STATIONARY- PUMPS- | 2 |
| 0722 | TRLR.- TILT BED- 6001-10000GVW | 2 |
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 1 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 1 |
| 2423 | VAN- CARGO- HI-CUBE- 8501-1000 | 1 |
| 2511 | PICKUPS- 1TON- REGULAR CAB- 85 | 1 |
| 2513 | PICKUPS- 1TON- CREW CAB- 8501- | 4 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 1 |
| 2712 | STR. TRUCK- DUMP BED- 8501-100 | 4 |
| 4424 | VAN- CARGO- HI-CUBE- 14001-160 | 2 |
| 4712 | STR. TRUCK- DUMP BED- 14001-16 | 3 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30533: PWA-SANITARY SEWER MAINT **Total Equipment Unit(s) : 46**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 6775 | STR. TRUCK- PUB WRKS- SEWER CL | 3 |
| 6776 | STR. TRUCK- PUB WRKS- SEWER RO | 3 |
| 9143 | WHEELED- LOADER/BACKHOES- HEAV | 2 |
| 9250 | TRACKED- TRACKED EXCAVATORS- - | 2 |

Department 30534: PWA-STREETS AND SIDEWALKS **Total Equipment Unit(s) : 74**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0134 | ATTACHMNT- CONSTRUC.- TAMPERS | 3 |
| 0323 | TRLR. MNTED.- AIR COMPRESS. >1 | 3 |
| 0383 | TRLR. MNTED.- CONCRETE MIXERS | 3 |
| 0713 | TRLR.- FLAT BED >10001GVW | 3 |
| 0723 | TRLR.- TILT BED >10001GVW | 3 |
| 0740 | TRLR.- VAN BODY- | 1 |
| 0753 | TRLR.- DUMP BODY >10001GVW | 1 |
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 3 |
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |
| 2423 | VAN- CARGO- HI-CUBE- 8501-1000 | 1 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 1 |
| 2712 | STR. TRUCK- DUMP BED- 8501-100 | 1 |
| 4424 | VAN- CARGO- HI-CUBE- 14001-160 | 2 |
| 4712 | STR. TRUCK- DUMP BED- 14001-16 | 3 |
| 5712 | STR. TRUCK- DUMP BED- 16001-19 | 2 |
| 7890 | TRUCK TRACTORS- YARD TRACTORS- | 2 |
| 8712 | STR. TRUCK- DUMP BED >33000GVW | 9 |
| 9143 | WHEELED- LOADER/BACKHOES- HEAV | 5 |
| 9160 | WHEELED- GRADERS- - OFFROAD & | 2 |
| 9210 | TRACKED- SKID STEER LOADERS- - | 1 |
| 9420 | PUB WRKS- PAVEMENT MAINT.- - O | 3 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30534: PWA-STREETS AND SIDEWALKS **Total Equipment Unit(s) : 74**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 9421 | PUB WRKS- PAVEMENT MAINT.- CRA | 3 |
| 9422 | PUB WRKS- PAVEMENT MAINT.- PAT | 4 |
| 9423 | PUB WRKS- PAVEMENT MAINT.- GRI | 1 |
| 9424 | PUB WRKS- PAVEMENT MAINT.- PAV | 3 |
| 9432 | PUB WRKS- PAVERS- TRACKED- OFF | 2 |
| 9442 | PUB WRKS- ROLLERS- VIBRATORY- | 6 |
| 9450 | PUB WRKS- PAINT STRIPERS- - OF | 1 |
| 9623 | GRNDS- UTIL. TRACTORS >30 HP- | 1 |

Department 30535: PWA-TREE SERVICES **Total Equipment Unit(s) : 39**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0600 | GRNDS - - | 1 |
| 0630 | GRNDS- WOOD CHIPPER- | 6 |
| 0640 | GRNDS- STUMP GRINDER- | 4 |
| 0711 | TRLR.- FLAT BED <6000GVW | 1 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |
| 1333 | AUTO- INTERMED- STATION WAGON | 2 |
| 1521 | PICKUPS- HALF TON- REGULAR CAB | 1 |
| 1612 | SUV- COMPACT- 4 PSSNGR < 8500G | 1 |
| 2513 | PICKUPS- 1TON- CREW CAB- 8501- | 2 |
| 2712 | STR. TRUCK- DUMP BED- 8501-100 | 2 |
| 5710T | DESCRIPTION NOT AVAILABLE | 1 |
| 5717 | STR. TRUCK- TANKER- 16001-1950 | 1 |
| 6710T | DESCRIPTION NOT AVAILABLE | 4 |
| 6741 | STR. TRUCK- PUB. UTIL - CRANE- | 5 |
| 6744 | STR. TRUCK- PUB. UTIL - PLATFO | 3 |
| 7744 | STR. TRUCK- PUB. UTIL - PLATFO | 1 |
| 9143 | WHEELED- LOADER/BACKHOES- HEAV | 2 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30535: PWA-TREE SERVICES **Total Equipment Unit(s) : 39**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 9622 | GRNDS- UTIL. TRACTORS- 15-30 H | 1 |

Department 30541: PWA-EQUIPMENT DIVISION **Total Equipment Unit(s) : 98**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|---------------------------------|--------------------------------|
| 0134 | ATTACHMNT- CONSTRUC.- TAMPERS | 5 |
| 0323 | TRLR. MNTE.- AIR COMPRESS. >1 | 1 |
| 0383 | TRLR. MNTE.- CONCRETE MIXERS | 1 |
| 0733 | TRLR.- TANK BODY >1000GVW | 2 |
| 1112 | CYCLES- MOTORCYCLE- LAW ENFORC | 1 |
| 1213 | LT. VEHS- CARTS- MULTI WHEELED | 1 |
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 8 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 3 |
| 1333 | AUTO- INTERMED- STATION WAGON | 14 |
| 1348U | AUTO- FULL SIZE- LAW ENFORC UN | 2 |
| 1418 | VAN- WINDOW- MINI < 8500GVW | 1 |
| 1521 | PICKUPS- HALF TON- REGULAR CAB | 1 |
| 1531 | PICKUPS- 3/4 TON- REGULAR CAB | 2 |
| 1534 | PICKUPS- 3/4 TON- UTIL. BODY < | 4 |
| 1612 | SUV- COMPACT- 4 PSSNGR < 8500G | 2 |
| 2411 | VAN- WINDOW- 8501-10000GVW | 5 |
| 2424 | VAN- CARGO- UTIL. - 8501-10000G | 6 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 9 |
| 2711 | STR. TRUCK- FLAT BED- 8501-100 | 2 |
| 2712 | STR. TRUCK- DUMP BED- 8501-100 | 3 |
| 2713 | STR. TRUCK- UTIL. BED- 8501-10 | 2 |
| 4412 | VAN- WINDOW- TAXI/LIVERY - 140 | 3 |
| 4424 | VAN- CARGO- HI-CUBE- 14001-160 | 1 |
| 4712 | STR. TRUCK- DUMP BED- 14001-16 | 1 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30541: PWA-EQUIPMENT DIVISION **Total Equipment Unit(s) : 98**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 4741 | STR. TRUCK- PUB. UTIL.- CRANE- | 1 |
| 5731 | STR. TRUCK- - TOW RECOVERY- 1 | 1 |
| 6733 | STR. TRUCK- - FUEL & LUBE- 19 | 1 |
| 9143 | WHEELED- LOADER/BACKHOES- HEAV | 1 |
| 9210 | TRACKED- SKID STEER LOADERS- - | 3 |
| 9310 | MATERIAL HANDLING- FORKLIFTS- | 6 |
| 9423 | PUB WRKS- PAVEMENT MAINT.- GRI | 1 |
| 9424 | PUB WRKS- PAVEMENT MAINT.- PAV | 1 |
| 9450 | PUB WRKS- PAINT STRIPERS- - OF | 2 |
| 9612 | GRNDS- RIDING MOWERS >15 HP- O | 1 |

Department 30632: PWA - CIVIC CENTER **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|-------------------------------|--------------------------------|
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |

Department 30634: PWA-PLANT OPERATION **Total Equipment Unit(s) : 5**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1424 | VAN- CARGO- UTIL. < 8500GVW | 1 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 1 |
| 2424 | VAN- CARGO- UTIL.- 8501-10000G | 3 |

Department 30635: PWA-FACILITIES CLEANING **Total Equipment Unit(s) : 9**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 2424 | VAN- CARGO- UTIL.- 8501-10000G | 8 |
| 4423 | VAN- CARGO- UTIL.- 14001-16000 | 1 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30652: PWA - PARK SERVICES **Total Equipment Unit(s) : 155**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0120 | ATTACHMNT- GRNDS- | 1 |
| 0121 | ATTACHMNT- GRNDS- SPREADERS | 2 |
| 0122 | ATTACHMNT- GRNDS- AERATORS | 2 |
| 0123 | ATTACHMNT- GRNDS- SOIL PREP. | 15 |
| 0126 | ATTACHMNT- GRNDS- MOWERS | 1 |
| 0132 | ATTACHMNT- CONSTRUC.- BACKHOES | 1 |
| 0133 | ATTACHMNT- CONSTRUC.- BREAKERS | 2 |
| 0139 | ATTACHMNT- CONSTRUC.- OTHER | 1 |
| 0610 | GRNDS- NON RIDING MOWERS- | 7 |
| 0620 | GRNDS- SPRAYER- | 11 |
| 0630 | GRNDS- WOOD CHIPPER- | 1 |
| 0652 | GRNDS- LEAF MACHINES- VACUUM | 1 |
| 0711 | TRLR.- FLAT BED <6000GVW | 8 |
| 0712 | TRLR.- FLAT BED- 6001-10000GVW | 4 |
| 0713 | TRLR.- FLAT BED >10001GVW | 2 |
| 0722 | TRLR.- TILT BED- 6001-10000GVW | 4 |
| 0723 | TRLR.- TILT BED >10001GVW | 2 |
| 0782 | TRLR.- BOAT TRLR.- 6001-10000G | 1 |
| 1212 | LT. VEHS- CARTS- FOUR WHEELED | 2 |
| 1213 | LT. VEHS- CARTS- MULTI WHEELED | 12 |
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 1 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 2 |
| 1531 | PICKUPS- 3/4 TON- REGULAR CAB | 2 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 3 |
| 2424 | VAN- CARGO- UTIL.- 8501-10000G | 3 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 14 |
| 2711 | STR. TRUCK- FLAT BED- 8501-100 | 1 |
| 2712 | STR. TRUCK- DUMP BED- 8501-100 | 14 |
| 4423 | VAN- CARGO- UTIL.- 14001-16000 | 2 |
| 4712 | STR. TRUCK- DUMP BED- 14001-16 | 4 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30652: PWA - PARK SERVICES **Total Equipment Unit(s) : 155**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|---------------------------------|--------------------------------|
| 5712 | STR. TRUCK- DUMP BED- 16001-19 | 1 |
| 9110 | WHEELED- SKID STEER LOADERS- - | 1 |
| 9413 | PUB WRKS- SWEEPS/SCRUBBERS- TH | 1 |
| 9600 | GRNDS- - - OFFROAD & CONSTRUCT. | 2 |
| 9611 | GRNDS- RIDING MOWERS <15 HP- O | 4 |
| 9612 | GRNDS- RIDING MOWERS >15 HP- O | 12 |
| 9622 | GRNDS- UTIL. TRACTORS- 15-30 H | 4 |
| 9623 | GRNDS- UTIL. TRACTORS >30 HP- | 3 |
| 9731 | WATERCRAFT- POWER CRAFT- 1-25H | 1 |

Department 30653: PWA FACILITIES PROJECTS/CONST **Total Equipment Unit(s) : 2**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 1 |

Department 30655: PWA FACILITIES **Total Equipment Unit(s) : 6**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1534 | PICKUPS- 3/4 TON- UTIL. BODY < | 2 |
| 4423 | VAN- CARGO- UTIL- 14001-16000 | 3 |
| 5744 | STR. TRUCK- PUB. UTIL.- PLATFO | 1 |

Department 30656: PWA - BLDG MAINTENANCE **Total Equipment Unit(s) : 13**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0212 | SKID MNTED.- GENERATOR >101KW | 1 |
| 0740 | TRLR.- VAN BODY- | 1 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30656: PWA - BLDG MAINTENANCE **Total Equipment Unit(s) : 13**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|---------------------------------|--------------------------------|
| 1534 | PICKUPS- 3/4 TON- UTIL. BODY < | 3 |
| 2424 | VAN- CARGO- UTIL. - 8501-10000G | 4 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 3 |

Department 30658: PWA - BLDG MAINTENANCE **Total Equipment Unit(s) : 23**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0323 | TRLR. MNTED.- AIR COMPRESS. >1 | 1 |
| 0383 | TRLR. MNTED.- CONCRETE MIXERS | 1 |
| 1534 | PICKUPS- 3/4 TON- UTIL. BODY < | 1 |
| 2511 | PICKUPS- 1TON- REGULAR CAB- 85 | 1 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 4 |
| 2711 | STR. TRUCK- FLAT BED- 8501-100 | 1 |
| 4423 | VAN- CARGO- UTIL.- 14001-16000 | 12 |
| 4424 | VAN- CARGO- HI-CUBE- 14001-160 | 1 |
| 5711 | STR. TRUCK- FLAT BED- 16001-19 | 1 |

Department 30672: PWA-SANITATION MAINT **Total Equipment Unit(s) : 103**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0134 | ATTACHMNT- CONSTRUC.- TAMPERS | 4 |
| 0340 | TRLR. MNTED.- PRESSURE WASHERS | 1 |
| 0440 | VEH MNTED.- PRESSURE WASHERS- | 2 |
| 0722 | TRLR.- TILT BED- 6001-10000GVW | 4 |
| 0783 | TRLR.- BOAT TRLR. >10001GVW | 1 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |
| 1333 | AUTO- INTERMED- STATION WAGON | 2 |
| 1531 | PICKUPS- 3/4 TON- REGULAR CAB | 1 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 4 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30672: PWA-SANITATION MAINT **Total Equipment Unit(s) : 103**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1534 | PICKUPS- 3/4 TON- UTIL. BODY < | 1 |
| 2411 | VAN- WINDOW- 8501-10000GVW | 1 |
| 2423 | VAN- CARGO- HI-CUBE- 8501-1000 | 1 |
| 2424 | VAN- CARGO- UTIL.- 8501-10000G | 1 |
| 2513 | PICKUPS- 1TON- CREW CAB- 8501- | 1 |
| 2712 | STR. TRUCK- DUMP BED- 8501-100 | 17 |
| 2713 | STR. TRUCK- UTIL. BED- 8501-10 | 2 |
| 4412 | VAN- WINDOW- TAXI/LIVERY - 140 | 1 |
| 4712 | STR. TRUCK- DUMP BED- 14001-16 | 1 |
| 5712 | STR. TRUCK- DUMP BED- 16001-19 | 1 |
| 5744 | STR. TRUCK- PUB. UTIL.- PLATFO | 3 |
| 6710T | DESCRIPTION NOT AVAILABLE | 2 |
| 6763 | STR. TRUCK- SANITATION- FRONT | 3 |
| 6771 | STR. TRUCK- PUB WRKS- MECHANIC | 23 |
| 6772 | STR. TRUCK- PUB WRKS- AIR STRE | 5 |
| 7761 | STR. TRUCK- SANITATION- REAR L | 2 |
| 8712 | STR. TRUCK- DUMP BED >33000GVW | 2 |
| 8761 | STR. TRUCK- SANITATION- REAR L | 3 |
| 8765 | STR. TRUCK- SANITATION- BIN MO | 1 |
| 8779 | STR. TRUCK- PUB WRKS- SPECIAL | 1 |
| 9412 | PUB WRKS- SWEEPS/SCRUBBERS- RI | 6 |
| 9413 | PUB WRKS- SWEEPS/SCRUBBERS- TH | 4 |
| 9420 | PUB WRKS- PAVEMENT MAINT.- - O | 1 |

Department 30674: PWA-MAINTENANCE DIST NO 3 **Total Equipment Unit(s) : 13**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|-------------------------------|--------------------------------|
| 0771 | TRLR.- SANITATION <6000GVW | 2 |
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 30674: PWA-MAINTENANCE DIST NO 3 **Total Equipment Unit(s) : 13**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1522 | PICKUPS- HALF TON- EXTENDED CA | 9 |
| 9143 | WHEELED- LOADER/BACKHOES- HEAV | 1 |

Department 30675: CLEAN OAKLAND PROGRAM **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |

Department 30681: PWA-ENVIRON SVC/RECYCLING **Total Equipment Unit(s) : 5**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 2 |
| 1333 | AUTO- INTERMED- STATION WAGON | 2 |
| 1521 | PICKUPS- HALF TON- REGULAR CAB | 1 |

Department 34: PWA-MAINTENANCE DIST NO 2 **Total Equipment Unit(s) : 30**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0711 | TRLR.- FLAT BED <6000GVW | 4 |
| 0743 | TRLR.- VAN BODY >10001GVW | 1 |
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 1 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |
| 1421 | VAN- CARGO- STANDARD VAN < 850 | 1 |
| 1521 | PICKUPS- HALF TON- REGULAR CAB | 1 |
| 1531 | PICKUPS- 3/4 TON- REGULAR CAB | 3 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 1 |
| 2511 | PICKUPS- 1TON- REGULAR CAB- 85 | 1 |
| 2514 | PICKUPS- 1TON- UTIL. BED- 8501 | 1 |
| 2712 | STR. TRUCK- DUMP BED- 8501-100 | 9 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 34: PWA-MAINTENANCE DIST NO 2 **Total Equipment Unit(s) : 30**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 4711 | STR. TRUCK- FLAT BED- 14001-16 | 1 |
| 4712 | STR. TRUCK- DUMP BED- 14001-16 | 4 |
| 5711 | STR. TRUCK- FLAT BED- 16001-19 | 1 |

Department 46231: OIT TELEPHONE UNIT **Total Equipment Unit(s) : 5**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|-------------------------------|--------------------------------|
| 2424 | VAN- CARGO- UTIL- 8501-10000G | 5 |

Department 46241: OIT RADIO SECTION UNIT **Total Equipment Unit(s) : 3**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |
| 1612 | SUV- COMPACT- 4 PSSNGR < 8500G | 1 |
| 2424 | VAN- CARGO- UTIL- 8501-10000G | 1 |

Department 501110: DIRECTORS UNIT **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1633 | SUV- 3/4 TON- 6 PSSNGR < 8500G | 1 |

Department 502110: LEA-PARKS & REC ADMIN **Total Equipment Unit(s) : 12**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1213 | LT. VEHS- CARTS- MULTI WHEELED | 1 |
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 1 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |
| 1418 | VAN- WINDOW- MINI < 8500GVW | 1 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 502110: LEA-PARKS & REC ADMIN **Total Equipment Unit(s) : 12**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1424 | VAN- CARGO- UTIL. < 8500GVW | 1 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 1 |
| 2411 | VAN- WINDOW- 8501-10000GVW | 2 |
| 2424 | VAN- CARGO- UTIL- 8501-10000G | 1 |
| 2711 | STR. TRUCK- FLAT BED- 8501-100 | 1 |
| 9611 | GRNDS- RIDING MOWERS <15 HP- O | 1 |
| 9612 | GRNDS- RIDING MOWERS >15 HP- O | 1 |

Department 502350: OPR-BOATING **Total Equipment Unit(s) : 10**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0780 | TRLR.- BOAT TRLR.- | 1 |
| 0782 | TRLR.- BOAT TRLR.- 6001-10000G | 1 |
| 9731 | WATERCRAFT- POWER CRAFT- 1-25H | 4 |
| 9732 | WATERCRAFT- POWER CRAFT- 26+ H | 4 |

Department 503260: FEATHER RIVER CAMP **Total Equipment Unit(s) : 5**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1212 | LT. VEHS- CARTS- FOUR WHEELED | 2 |
| 1521 | PICKUPS- HALF TON- REGULAR CAB | 1 |
| 2712 | STR. TRUCK- DUMP BED- 8501-100 | 1 |
| 9143 | WHEELED- LOADER/BACKHOES- HEAV | 1 |

Department 507110: OPR-GOLF COURSES **Total Equipment Unit(s) : 9**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|------------------------------|--------------------------------|
| 0122 | ATTACHMNT- GRNDS- AERATORS | 1 |
| 0123 | ATTACHMNT- GRNDS- SOIL PREP. | 1 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 507110: OPR-GOLF COURSES **Total Equipment Unit(s) : 9**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 0620 | GRNDS- SPRAYER- | 1 |
| 0711 | TRLR.- FLAT BED <6000GVW | 2 |
| 2712 | STR. TRUCK- DUMP BED- 8501-100 | 2 |
| 9611 | GRNDS- RIDING MOWERS <15 HP- O | 1 |
| 9612 | GRNDS- RIDING MOWERS >15 HP- O | 1 |

Department 61121: LIBRARY **Total Equipment Unit(s) : 2**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |
| 7797 | STR. TRUCK- BUS- CNTR.- 26001 | 1 |

Department 62211: MUSEUM SERVICES **Total Equipment Unit(s) : 6**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 1 |
| 1333 | AUTO- INTERMED- STATION WAGON | 1 |
| 1633 | SUV- 3/4 TON- 6 PSSNGR < 8500G | 1 |
| 4424 | VAN- CARGO- HI-CUBE- 14001-160 | 1 |
| 9310 | MATERIAL HANDLING- FORKLIFTS- | 2 |

Department 62411: CURATORIAL SERVICES UNIT **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|-------------------------------|--------------------------------|
| 9310 | MATERIAL HANDLING- FORKLIFTS- | 1 |

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 75231: HUMAN SVCS-MULTIPURPOSE SENIOR **Total Equipment Unit(s) : 2**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|-------------------------------|--------------------------------|
| 1333 | AUTO- INTERMED- STATION WAGON | 2 |

Department 78231: HUMAN SVCS-HEADSTART **Total Equipment Unit(s) : 22**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 2 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 2 |
| 1333 | AUTO- INTERMED- STATION WAGON | 9 |
| 1424 | VAN- CARGO- UTIL. < 8500GVW | 1 |
| 1532 | PICKUPS- 3/4 TON- EXTENDED CAB | 1 |
| 1534 | PICKUPS- 3/4 TON- UTIL. BODY < | 2 |
| 2411 | VAN- WINDOW- 8501-10000GVW | 2 |
| 2423 | VAN- CARGO- HI-CUBE- 8501-1000 | 3 |

Department 78241: HUMAN SVCS-YEAR ROUND LUNCH PR **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 1 |

Department 88149: CEDA ADMIN / ACCESS CALIF **Total Equipment Unit(s) : 25**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 4 |
| 1333 | AUTO- INTERMED- STATION WAGON | 21 |

Department 88229: CITY PLANNING-OTHER **Total Equipment Unit(s) : 1**

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|-------------|--------------------------------|
|------------------------|-------------|--------------------------------|

Equipment Summary for Department may be continued on next page

Equipment Inventory Count by Department (OAK) - Number of Units in Each Class Code

Report Date: 3/3/2006

Equipment Summary for Department may be continued from previous page

Department 88229: CITY PLANNING-OTHER

Total Equipment Unit(s) : 1

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 1 |

Department 88481: CEDA-BUILDING SVC ADMIN

Total Equipment Unit(s) : 23

| Maintenance Class Code | Description | Total Units in this Class Code |
|------------------------|--------------------------------|--------------------------------|
| 1322 | AUTO- COMPACT- SEDAN < 8500GVW | 11 |
| 1332 | AUTO- INTERMED.- SEDAN < 8500G | 3 |
| 1333 | AUTO- INTERMED- STATION WAGON | 9 |

Total Equipment Units: 1,701

Equipment Summary for Department may be continued on next page

PUBLIC WORKS AGENCY
DEPARTMENT OF INFRASTRUCTURE AND OPERATIONS
EQUIPMENT SERVICES DIVISION

FLEET SIZE 1996 - 2005

