

FILED
OFFICE OF THE CITY CLERK
OAKLAND


City Attorney's Office

2017 FEB 16 PM 7:29

OAKLAND CITY COUNCIL

RESOLUTION NO. 80628 - C.M.S.

RESOLUTION AMENDING THE ADOPTED APPROPRIATION FOR THE 2017 COMMUNITY SERVICES BLOCK GRANT (CSBG) UP TO \$1,360,989 AND AUTHORIZING THE CITY ADMINISTRATOR TO:

- (1) ENTER INTO GRANT AGREEMENTS, PROFESSIONAL SERVICES AGREEMENTS, AND AMENDMENTS WITH ANTI-POVERTY SERVICE PROVIDERS FOR THE ALAMEDA COUNTY – OAKLAND COMMUNITY ACTION PARTNERSHIP (AC-OCAP) 2017 CSBG PROGRAM YEAR, AND ENTER INTO AMENDMENTS FOR THE 2018 AND 2019 PROGRAM YEARS; AND**
- (2) AMEND THE AGREEMENTS TO INCREASE THE AMOUNT IF ADDITIONAL CSBG FUNDING BECOMES AVAILABLE DURING THE 2017-2019 THREE-YEAR FUNDING CYCLE**

WHEREAS, the federal Community Services Block Grant (CSBG) provides core funding to the Alameda County – Oakland Community Action Partnership (AC-OCAP) to reduce poverty, revitalize low-income communities and empower low-income families to become self-sufficient; and

WHEREAS, the City of Oakland has received Anti-Poverty CSBG funding since 1971; and

WHEREAS, on December 13, 2016, the Oakland City Council approved Resolution Number 86527 C.M.S. authorizing the City Administrator to accept and allocate an anticipated amount of \$1,347,798 in anti-poverty CSBG funds for AC-OCAP's 2017 programming from the State of California Department of Community Services and Development (CSD); and

WHEREAS, the City provided an operating subsidy from the General Purpose Fund (GPF) for AC-OCAP 2017 programming in the amount of \$13,191 in the FY2016-17 Midcycle Adopted Budget; and

WHEREAS, the City's FY2016-2017 midcycle adopted budget includes an appropriation of \$1,283,336, in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG - Program Organization (78362), CAP/CSBG Admin FY 2016-2017 Project (G485010), representing the \$13,191 subsidy from the GPF and \$1,270,145 CSBG grant allocation; of which \$509,656 is allocated towards personnel costs and \$773,680 is available for grant agreements and service contracts; and

WHEREAS, these funds will be used to provide program administrative support and direct services to low-income citizens in Oakland and the surrounding Alameda County (excluding Berkeley) to help them become self-sufficient as outlined in the State approved AC-OCAP Plan; and

WHEREAS, on August 8, 2016, AC-OCAP released its 2017-2019 Request for Partnership (RFP) CSBG funding application; and

WHEREAS, on December 12, 2016, the AC-OCAP Administering Board approved its 2017-2019 CSBG three-year funding cycle recommendations in alignment with the CSBG's six national goals; and

WHEREAS, all services provided will be in accordance with Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the CSBG program; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to execute grant agreements and professional services agreements and amendments for the term of January 1, 2017 through December 31, 2017 as follows, so as long as the cumulative amount of program funding in the table below does not exceed the total appropriated towards grant agreements and contracts:

2017-2019 AC-OCAP Service Providers	Program Title	Grant Agreement / Professional Service Agreement / MOU	Annual Allocation (not to exceed)
RFP GRANT AGREEMENTS			
Anew America Community Corporation	Microenterprise Development and Asset Building for Low-Income Entrepreneurs; provides targeted microenterprise development and asset building services to low-income families in Alameda County	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Spanish Speaking Unity Council of Alameda County, Inc. DBA: Unity Council	The Housing and Financial Connection Program: works with Alameda County residents to strengthen their economic self-sufficiency and housing stability to reduce their likelihood of becoming displaced or under-housed	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Family Emergency Shelter Coalition	Homeless Family Services: provides transitional housing and emergency shelter to homeless families in Alameda County	Grant Agreement	Alameda County \$50,000

Satellite Affordable Housing Associates	Lakeside Senior Resident Services Program: provides permanent affordable housing with wraparound services that connect low-income and formerly homeless Oakland residents age 55+	Grant Agreement	Oakland \$50,000
St. Mary's Center	Senior Homeless Services: provides critical basic needs to Oakland residents age 55+ including: winter shelter, health assessments, psychiatric care, an outpatient addiction recovery program, a daily meal, social stimulation, and permanent supportive housing	Grant Agreement	Oakland \$50,000
Center for Media Change, Inc. DBA: Hack the Hood	Hack the Hood Bootcamp and Membership Program: provides Oakland youth ages 16-25 with technology and professional training, coaching, and support necessary to access higher education and highly-paid technology-related jobs	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Civicorps	Professional Pathway: provides an employment-focused program that includes paid job training, complete with a high-school diploma program, and trauma-informed wraparound services for Oakland young adults age 18-26	Grant Agreement	Oakland \$50,000
Southern Alameda County Committee for Raza Mental Health DBA: La Familia	La Familia Reengagement Academies: 16-week cohort-based programs for disconnected Alameda County students ages 16-24 to progress towards GED completion, Career Technical Education (CTE), participate in a 60-hour paid internship, and learn skills to create a Sector-Specific Career Pathway Plan	Grant Agreement	Alameda County \$50,000
Downtown Streets, Inc.	Downtown Streets Team: provides unhoused men and women in Alameda County volunteer work-experience, basic needs stipend, job success and life skills support, case management and employment services	Grant Agreement	Alameda County \$50,000

Roots Community Health Center	Roots Emancipators Initiative: provides wraparound support, job-training, and living wage job placement to low-income, reentry and marginalized men and women in Alameda County	Grant Agreement	Oakland \$50,000
			Alameda County \$50,000
Rubicon Programs Incorporated	Eden Area One Stop (EAOS): provides low-income Alameda County residents an array of workforce development and education services in industries that drive regional employment	Grant Agreement	Alameda County \$50,000
The Youth Employment Partnership, Inc.	The Oakland Firefighters Youth Academy: provides low-income Oakland youth age 16+ with basic job skills, career exposure, hands-on weekend academy and summer employment at Oakland firehouses	Grant Agreement	Oakland \$50,000
AC-OCAP INTERNAL PROGRAMMING			
Clear Channel/CBS Outdoors/Bart/AC Transit/	Financial Empowerment Initiative Procurement for education and outreach to help promote the Bank on Oakland Initiative which helps Oakland residents get banked and the Earned Income Tax Credit Campaign to help low-wage earners with free tax preparation	Procurement	\$25,000
Eden I&R Inc.	Provides Information and Referral to help promote the Bank on Oakland Initiative and the Earned Income Tax Credit Campaign to help low-wage earners identify free tax sites	Grant Agreement	\$20,000
Housing Economic Rights Advocates (HERA)	My Financial Wellness and Credit/Eviction Repair: provides debt collection, credit repair, and eviction repair	Grant Agreement	\$20,000
Safe Passages Hunger Program with Alameda County Community Food Bank	Food Security Initiative Provides MOU with Safe Passages for volunteer work and procurement of food from the Alameda County Community Food Bank for Alameda County School Based Brown Bag Holiday Give-away	MOU Procurement	\$5,000

HSD Community Housing Hunger Program	Provides procurement of food from the for Oakland's Brown Bag distribution and the annual homeless and low-income Thanksgiving Dinner	MOU	\$5,000
Summer Food Service (Oakland Fund for Children and Youth)	Provides direct support to the City's Summer Lunch Program to promote a Hunger Free Summer	MOU	\$5,000
Alameda County Community Food Bank	Provides program support to the City's summer lunch program to promote a Hunger Free Summer Campaign	Grant Agreement	\$10,000
Bay Area Legal Aid	<u>Safety-Net Legal Services</u> Alameda County Legal Safety Net Project: provides access to free legal services in the areas of housing, economic benefits, domestic violence, sexual assault, and healthcare for Alameda County's low-income residents	Grant Agreement	\$30,000
Inter-Agency Children Policy Council	<u>Community/Partner Engagement</u> Community Forums/Symposiums: provides Civic Engagement for low-income residents and providers around poverty issues	Grant Agreement	\$10,000
AC-OCAP Low-Income Student Intern	Young Adult Employment Opportunity: provides direct financial support for low-income participant work experience	City Personnel	\$10,000
Philanthropic Ventures Foundation (Fiscal Sponsor for All In Alameda County)	Alameda County New War on Poverty: Provides innovative solutions and community engagement for addressing poverty in Alameda County	Grant Agreement	\$10,000
CitySpan Technologies	AC-OCAP Database Management: provides a database for tracking and reporting program outcomes	Professional Service Agreement	\$5,000

; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute amendments to the above-referenced agreements to extend the agreements for the term of January 1, 2018 through December 31, 2018 and January 1, 2019 through December 31, 2019 in the annual not-to-exceed amounts listed above, contingent upon the availability of CSBG renewal grant funding for the 2018 and 2019 grant terms; and be it

FURTHER RESOLVED: That if additional CSBG funds become available the City Administrator is authorized to amend the above-referenced grant agreements and professional service agreements to increase the amount of the agreements during the 2017-2019 funding cycle (January 1, 2017 – December 31, 2019); and be it

FURTHER RESOLVED: That the FY 2016-2017 adopted appropriation for the 2017 Community Services Block Grant be amended up to \$1,360,989 in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG - Program Organization (78362), CAP/CSBG Admin FY 2016-2017 Project (G485010), representing the \$13,191 subsidy from the GPF and \$1,347,798 CSBG grant funding; and be it

FURTHER RESOLVED: That said grant agreements and contracts shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City

IN COUNCIL, OAKLAND, CALIFORNIA, MAR 07 2017

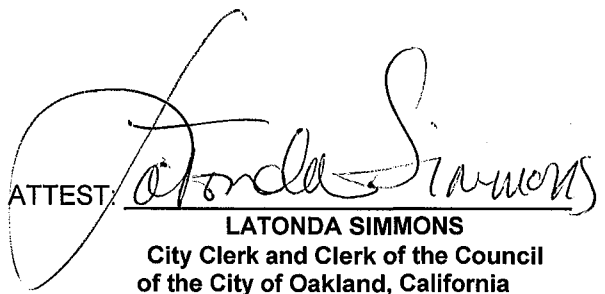
PASSED BY THE FOLLOWING VOTE:

AYES- ^{Brooks} 7. CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, AND PRESIDENT REID — 8

NOES- 0

ABSENT 0

ABSTENTION- 0

ATTEST 
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California