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OFFICE OF THE CITY CLERK
OAKLAND

2012 MAR -9 AM 9:44

AGENDA REPORT

TO: HONORABLE CITY COUNCIL

FROM: Anne Campbell Washington
Office of the Mayor

SUBJECT: California Emergency Management
Agency (Cal-EMA) Grant Agreements

DATE: March 20, 2012

COUNCIL DISTRICT: 5 and 7

RECOMMENDATION

Staff recommends that City Council adopt a resolution authorizing the City Administrator, on behalf of the City of Oakland, to execute grant agreements with the Spanish Speaking Citizens Foundation in an amount not to exceed \$226,241, Oakland Unified School District in an amount not to exceed \$8,000, Laney College in an amount not to exceed \$10,000, and Private Industry Council in an amount not to exceed \$26,000, and to appropriate \$19,639 for fiscal management costs to the City of Oakland for grant administration, project oversight, management and liaison work with state grant administrators, to expend the California Emergency Management Agency (Cal-EMA) grant funds for the Oakland High School Career Pathway and Community Collaborative at Fremont High School and Castlemont High School.

REASON FOR URGENCY

The grant period ends March 31, 2012.

OUTCOME

This resolution provides the City Administrator with the authority to execute grant agreements with sub-grantees for the California Emergency Management Agency (Cal-EMA), California Gang Reduction, Intervention and Prevention Program (Cal-GRIPP) grant received by the Dellums Administration in 2010 to establish and implement the High School Career Pathways and Community Collaborative. The Collaborative provides training, employment and a complete pathway through high school, college, graduate school and full-time teaching and school administration positions in order to reduce violence and gang-related activities.

Item: _____
City Council
March 20, 2012

BACKGROUND/LEGISLATIVE HISTORY

Staff from the office of Mayor Ron Dellums applied for and received a grant from the California Emergency Management Agency, California Gang Reduction, Intervention and Prevention Program (Cal-GRIPP) to work with students whose lives and schools are impacted by gang violence, in order to assist their academic success, help them secure after-school employment and engage them in discussion and youth development activities.

Mayor Dellums submitted a resolution (Resolution #82799 – *Attachment A*) for City Council approval that authorized the City Administrator to apply for, accept and appropriate a grant from the California Emergency Agency (Cal-EMA) in the amount of three hundred eighty-two thousand, six hundred nine dollars (\$382,639) to be used for the high school career pathway and community collaborative at Fremont High School and Castlemont High School which provides job, college and career counseling and other services to reduce violence and gang activity. City Council approved Mayor Dellums' resolution on June 1, 2010 with a vote of eight ayes.

Grant agreements were then prepared by Mayor Dellums' staff for sub-grantees Leadership Excellence and Spanish Speaking Citizens Foundation to carry out the work associated with this grant for the period April 30, 2010 through June 30, 2012. At this time, in 2010, the City Attorney and the City Administrator signed off on the grant agreements and invoices have been processed against these grant agreements.

In January 2012, staff was notified that the existing grant agreement for Spanish Speaking Citizens Foundation (SSCF) would have to be modified to (1) increase the grant funding amount to include \$100,000 for student stipends to the young people who had participated in this program over the course of two years and (2) include an increase of \$30,625 that would be spent to cover the costs of a Youth Engagement Coordinator.

These modifications to the SSCF grant agreement are needed because the grant funding amount for stipends had not been included in the original grant agreement. At the time the original grant agreement was drafted (April of 2010) Dellums' staff had not determined how the student stipends would be paid. The second modification is needed to reflect the fact that Leadership Excellence discontinued their work on the project during the second year and SSCF picked up their piece of the work and hired an additional Youth Engagement Coordinator.

When the modified grant agreements were presented for signature to the City Attorney's Office in March of 2012, the City Attorney's Office advised that the original resolution approved by City Council was not detailed enough to provide authority to the City Administrator to execute grant agreements. The City Attorney advised staff that a new resolution should be presented to City Council providing the names of sub-grantees and the amount of their grant funding, and

Item: _____
City Council
March 20, 2012

providing the City Administrator the authority to execute these grant agreements. This is the purpose of the subject resolution associated with this report. The original grant proposal to Cal-EMA also contemplated Oakland Unified School District, Laney College and the Private Industry Council as sub-grantees to provide specific deliverables as part of this program, so adopting this resolution would provide the City Administrator the authority to execute grant agreements with these entities, if needed.

ANALYSIS

The budget for the sub-grantees will be spent in the following manner, if all deliverables are successfully completed prior to the end date of this grant:

- **City of Oakland:** \$19,639 for fiscal management (5%) of total budget including project oversight, management and liaison with state grant administrators.
- **Laney College:** Up to \$10,000 for Summer Bridge development including stipends for professional development for two Laney faculty members.
- **Oakland Private Industry Council:** Up to \$26,000 for WIA enrollment, participant tracking and management of payroll stipends.
- **Oakland Unified School District:** Up to \$8,000 for the Systemic Solutions Program to assess and evaluate gang activity and impact on the two OUSD campuses.
- **Spanish Speaking Citizens Foundation:** Up to \$100,000 for student stipends; up to \$126,241 for outreach, recruitment and assessment costs including testing administration, printing and other dissemination costs and the salary and benefits for the Youth Engagement Coordinator for two years to manage recruitment, assessment, continuing case management and school-based project operations.

PUBLIC OUTREACH/INTEREST

The following partners have been involved in this project: Oakland Unified School District, Private Industry Council, Peralta Colleges, Growth Sector, All City Council (student organization), Youth Together, Libre (Spanish Speaking Citizens Foundation), Systemic Solutions, Cal-SAC, Leadership Excellence, Castlemont and Fremont High School Principals

COST SUMMARY/IMPLICATIONS

1. **AMOUNT OF RECOMMENDATION/COST OF PROJECT:** \$289,880
2. **SOURCE OF FUNDING:** California Emergency Management Agency (Cal-EMA) grant
3. **FISCAL IMPACT:** This grant has no impact on the General Purpose Fund; there is no required financial match from the City.

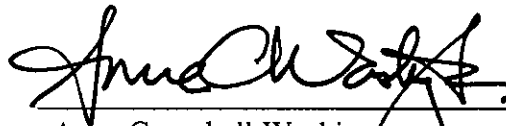
Item: _____
City Council
March 20, 2012

SUSTAINABLE OPPORTUNITIES

Economic and Social Equity: This program was designed to provide immediate year-round job creation for 70 young people and career services for neighborhood residents in East Oakland.

For questions regarding this report, please contact Anne Campbell Washington, Chief of Staff, Office of the Mayor, at (510) 238-7157.

Respectfully submitted,



Anne Campbell Washington
Chief of Staff, Office of the Mayor

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2010 MAY 13 PM 4:29
Approved as to Form and Legality
Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. 82799 C.M.S.

INTRODUCED BY MAYOR RONALD DELLUMS

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT AND APPROPRIATE A GRANT FROM THE CALIFORNIA EMERGENCY MANAGEMENT AGENCY (CAL-EMA) IN THE AMOUNT OF THREE HUNDRED EIGHTY TWO THOUSAND SIX HUNDRED NINE DOLLARS (\$382,639) TO BE USED FOR THE HIGH SCHOOL CAREER PATHWAY AND COMMUNITY COLLABORATIVE AT FREMONT HIGH SCHOOL AND CASTLEMONT HIGH SCHOOL, WHICH PROVIDES JOB, COLLEGE AND CAREER COUNSELING AND OTHER SERVICES TO REDUCE VIOLENCE AND GANG ACTIVITY

WHEREAS, the Office of the Mayor applied for and received a grant from the California Emergency Management Agency (CAL-EMA), in the amount of \$382,639 for a two-year program to reduce violence and gang-related activities in Oakland; and

WHEREAS, the proposal submitted requested funds to support The High School Career Pathways and Community Collaborative, a partnership collaborative between the Oakland Unified School District, Office of the Mayor, Private Industry Council, All City Council (youth organization), Youth Together, Libre (Spanish Speaking Citizens Foundation) Systemic Solutions, CAL-SAC, Leadership Excellence, Castlemont and Fremont High School Principals; and

WHEREAS, the High School Career Pathways and Community Collaborative, provides training, employment and a complete pathway through high school, college, graduate school and full-time teaching and school administration positions that reduces violence and gang-related activities; and

WHEREAS, a fund, organization fund, organization, program and project account for disbursements from the CAL-EMA to the High School Career Pathways and Community Collaborative program(s) must be established; now, therefore, be it

RESOLVED: That the City Council authorizes the City Administrator to accept and appropriate funds from the California Emergency Management Agency (CAL-EMA) in the amount of three hundred eighty two thousand six hundred thirty nine dollars (\$382,639) to be used for programs run by the High School Career Pathway and

Community Collaborative at Fremont High School and Castlemont High School; and be it

FURTHER RESOLVED: That said grant monies for the High School Career Pathways and Community Collaborative program(s) shall be maintained in a fund, organization, program and project account to be determined later.

657103

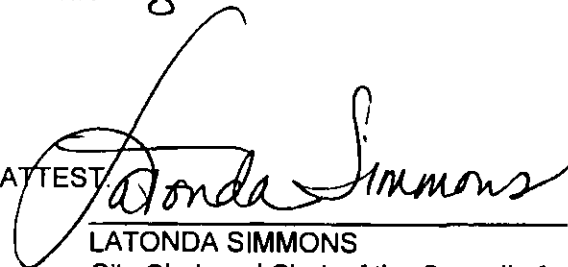
IN COUNCIL, OAKLAND, CALIFORNIA, JUN 1 2010

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID AND PRESIDENT BRUNNER - 8

NOES - 0
ABSENT - 0
ABSTENTION - 0

ATTEST



LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2012 MAR -9 AM 9:44

Approved as to Form and Legality

DRAFT

Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO EXECUTE GRANT AGREEMENTS WITH THE SPANISH SPEAKING CITIZENS FOUNDATION IN AN AMOUNT NOT TO EXCEED \$226,241, OAKLAND UNIFIED SCHOOL DISTRICT IN AN AMOUNT NOT TO EXCEED \$8,000, LANEY COLLEGE IN AN AMOUNT NOT TO EXCEED \$10,000 AND PRIVATE INDUSTRY COUNCIL IN AN AMOUNT NOT TO EXCEED \$26,000, AND TO APPROPRIATE \$19,639 FOR FISCAL MANAGEMENT COSTS TO THE CITY OF OAKLAND TO ADMINISTER THE GRANT, PROVIDE PROJECT OVERSIGHT, MANAGEMENT AND LIAISON WORK WITH STATE GRANT ADMINISTRATORS, FROM THE CALIFORNIA EMERGENCY MANAGEMENT AGENCY (CAL-EMA) GRANT FUNDS FOR THE OAKLAND HIGH SCHOOL CAREER PATHWAY AND COMMUNITY COLLABORATIVE AT FREMONT HIGH SCHOOL AND CASTLEMONT HIGH SCHOOL

WHEREAS, City Council adopted a resolution from Mayor Ron Dellums to provide the City Administrator with the authority to apply for, accept and appropriate the Cal-EMA grant in the amount of three hundred eighty-two thousand six hundred nine dollars to be used for for a two-year program to reduce violence and gang-related activities in Oakland called the High School Career Pathways and Community Collaborative; and

WHEREAS, the Dellums Administration proposal submitted requested funds to support The High School Career Pathways and Community Collaborative, a partnership collaborative between the Oakland Unified School District, Private Industry Council, All City Council, Youth Together, Libre (Spanish Speaking Citizens Foundation), Systemic Solutions, Cal-SAC, Leadership Excellence, Castlemont and Fremont High School Principals; and

WHEREAS, the High School Career Pathways and Community Collaborative, provides training, employment and a complete pathway through high school, college, graduate school and full-time teaching and school administration positions that reduces violence and gang-related activities; now, therefore, be it

RESOLVED, That the City Council authorizes the City Administrator to execute a grant agreement with the Spanish Speaking Citizens Foundation in an amount not to exceed \$226,241 for student stipends for youth involved in the program, for the salary and benefits of the two Youth Engagement Coordinators; and be it

FURTHER RESOLVED, That the City Council authorizes the City Administrator to execute a grant agreement with the Oakland Private Industry Council in an amount not to exceed \$26,000 for WIA enrollment, participant tracking and management of payroll stipends; and be it

FURTHER RESOLVED, That the City Council authorizes the City Administrator to execute a grant agreement with the Oakland Unified School District in an amount not to exceed \$8,000 for the Systemic Solutions Program to be implemented at Castlemont and Fremont High Schools; and be it

FURTHER RESOLVED, That the City Council authorizes the City Administrator to execute a grant agreement with the Laney College in an amount not to exceed \$10,000 for Summer Bridge development, including stipends for professional development for two Laney faculty members; and be it

FURTHER RESOLVED, That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN AGENCY, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BRUNNER, KERNIGHAN, NADEL, SCHAAF, DE LA FUENTE, BROOKS, KAPLAN, AND
CHAIRPERSON REID

NOES -

ABSENT -

ABSTENTION -

ATTEST:

LATONDA SIMMONS
Secretary of the Redevelopment Agency
of the City of Oakland, California