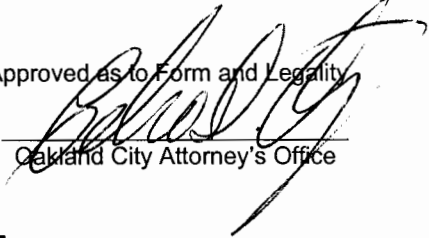


FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2010 APR -1 PM 6:27

Approved as to Form and Legality

  
Oakland City Attorney's Office

## OAKLAND CITY COUNCIL

Resolution No. 82676 C.M.S.

Introduced by Councilmember \_\_\_\_\_

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**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR HIS DESIGNEE, TO ACCEPT AND APPROPRIATE TWO HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$242,500.00) IN REGIONAL MEASURE 2 SAFE ROUTES TO TRANSIT FUNDS FOR THE MACARTHUR BART BICYCLE ACCESS PROJECT – PHASE II AND AUTHORIZING THE SUBMITTAL OF THE ALLOCATION REQUEST TO THE METROPOLITAN TRANSPORTATION COMMISSION FOR THE FUNDS AWARDED UNDER THIS GRANT**

**WHEREAS**, the City of Oakland submitted an application to the Metropolitan Transportation Commission's (MTC) Safe Routes to Transit Grant Program in August 2009 requesting grant funds for the MacArthur BART Bicycle Access Project – Phase II; and

**WHEREAS**, MTC administers the Safe Routes to Transit Grant Program from Regional Measure 2 funds; and

**WHEREAS**, in December 2009, MTC staff recommended programming \$242,500.00 of Regional Measure 2 grant funds for the MacArthur BART Bicycle Access Project – Phase II; and

**WHEREAS**, the grant will fund the following improvements:

- Construction of the 41<sup>st</sup> Street Bikeway from Webster Street to Piedmont Avenue;
- Construction of the West MacArthur Boulevard Bikeway from Telegraph Avenue to Broadway;
- Design of the 40<sup>th</sup> Street Bikeway from Adeline Street to Webster Street; and

**WHEREAS**, SB 916 (Chapter 715, Statutes 2004), commonly referred as Regional Measure 2, identified projects eligible to receive funding under the Regional Traffic Relief Plan; and

**WHEREAS**, the MTC is responsible for funding projects eligible for Regional Measure 2 funds, pursuant to Streets and Highways Code Section 30914(c) and (d); and

**WHEREAS**, MTC has established a process whereby eligible transportation project sponsors may submit allocation requests for Regional Measure 2 funding; and

**WHEREAS**, allocations to MTC must be submitted consistent with procedures and conditions as outlined in Regional Measure 2 Policy and Procedures; and

**WHEREAS**, the City of Oakland is an eligible sponsor of transportation projects in Regional Measure 2, Regional Traffic Relief Plan funds; and

**WHEREAS**, the MacArthur BART Bicycle Access Improvement Project – Phase II is eligible for consideration in the Regional Traffic Relief Plan of Regional Measure 2, as identified in California Streets and Highways Code Section 30914(c) or (d); and

**WHEREAS**, the Regional Measure 2 allocation request, attached hereto in the Initial Project Report (Exhibit A) and incorporated herein as though set forth at length, lists the project, purpose, schedule, budget, expenditure and cash flow plan for which the City of Oakland is requesting that MTC allocate Regional Measure 2 funds; and

**WHEREAS**, the requirements of the California Environmental Quality Act of 1970 (“CEQA”), the CEQA Guidelines as prescribed by the Secretary of Resources, and the provisions of the Environmental Review Regulations of the City of Oakland have been satisfied; now, therefore, be it

**RESOLVED:** That the City of Oakland, and its agents, shall comply with the provisions of the Metropolitan Transportation Commission’s Regional Measure 2 Policy Guidance (MTC Resolution No. 3636); and be it

**FURTHER RESOLVED:** That the City of Oakland certifies that the project is consistent with the Regional Transportation Plan (RTP); and be it

**FURTHER RESOLVED:** That the year of funding for any design, right-of-way and/or construction phases has taken into consideration the time necessary to obtain environmental clearance and permitting approval for the project; and be it

**FURTHER RESOLVED:** That the Regional Measure 2 phase or segment is fully funded, and results in an operable and useable segment; and be it

**FURTHER RESOLVED:** That the City of Oakland approves the Initial Project Report, attached to this resolution (Exhibit A); and be it

**FURTHER RESOLVED:** That the City of Oakland approves the cash flow plan, attached to this resolution (Exhibit A); and be it

**FURTHER RESOLVED:** That the City of Oakland has reviewed the project needs and has adequate staffing resources to deliver and complete the project within the schedule set forth in the updated Initial Project Report, attached to this resolution (Exhibit A); and be it

**FURTHER RESOLVED:** That the City of Oakland is an eligible sponsor of projects in the Regional Measure 2 Regional Traffic Relief Plan, Capital Program, in accordance with California Streets and Highways Code 30914(c); and be it

**FURTHER RESOLVED:** That the City of Oakland is authorized to submit an application for Regional Measure 2 funds for the MacArthur BART Bicycle Access Project – Phase II in accordance with California Streets and Highways Code 30914(c); and be it

**FURTHER RESOLVED:** That the City of Oakland certifies that the projects and purposes for which Regional Measure 2 funds are being requested is in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.) and if relevant the National Environmental Policy Act (NEPA), 42 USC Section 4-1 et seq. and the applicable regulations thereunder; and be it

**FURTHER RESOLVED:** That the City Council, as the CEQA Lead Agency, has independently reviewed, analyzed, and considered the 2007 Bicycle Master Plan EIR and the Feasibility Study undertaken for the project prior to acting on the approvals, and based upon such independent review, analysis, and consideration, and exercising its independent judgment, the City Council confirms that the 2007 Bicycle Master Plan EIR can be applied to this set of proposed actions because the criteria of CEQA Guidelines Section 15162 requiring additional environmental review have not been met, and that, specifically, and without limitation, the City Council finds and determines that the project would not result in any new or more severe significant impacts, there is no new information of substantial importance that would result in any new or more severe significant impacts, there are no substantial changes in circumstances that would result in any new or more severe significant impacts, and there is no feasible mitigation measure or alternative that is considerably different from others previously analyzed that has not been adopted; and be it

**FURTHER RESOLVED:** That there is no legal impediment to the City of Oakland making allocation requests for Regional Measure 2 funds; and be it

**FURTHER RESOLVED:** That there is no pending or threatened litigation which might in any way adversely affect the proposed project, or the ability of the City of Oakland to deliver such project; and be it

**FURTHER RESOLVED:** That the City of Oakland indemnifies and holds harmless MTC, its Commissioners, representatives, agents, and employees from and against all claims, injury, suits, demands, liability, losses, damages, and expenses, whether direct or indirect (including any and all costs and expenses in connection therewith), incurred by reason of any act or failure to act of the City of Oakland, its officers, employees or agents, or subcontractors or any of them in connection with its performance of services under this allocation of Regional Measure 2 funds. In addition to any other remedy authorized by law, so much of the funding due under this allocation of Regional Measure 2 funds as shall reasonably be considered necessary by MTC may be retained until disposition has been made of any claim for damages; and be it

**FURTHER RESOLVED:** That the City of Oakland shall, if any revenues or profits from any non-governmental use of property (or project) are collected, that those revenues or profits shall be used exclusively for the public transportation services for which the project was initially approved, either for capital improvements or maintenance and operational costs,

otherwise the Metropolitan Transportation Commission is entitled to a proportionate share equal to MTC's percentage participation in the project; and be it

**FURTHER RESOLVED:** That assets purchased with Regional Measure 2 funds including facilities and equipment shall be used for the public transportation uses intended, and should said facilities and equipment cease to be operated or maintained for their intended public transportation purposes for its useful life, that the MTC shall be entitled to a present day value refund or credit (at MTC's option) based on MTC's share of the Fair Market Value of the said facilities and equipment at the time the public transportation uses ceased, which shall be paid back to MTC in the same proportion that Regional Measure 2 funds were originally used; and be it

**FURTHER RESOLVED:** That the City of Oakland shall post on both ends of the construction site(s) at least two signs visible to the public stating that the Project is funded with Regional Measure 2 Toll Revenues; and be it

**FURTHER RESOLVED:** That the City of Oakland authorizes the City Administrator, or his designee, to execute and submit an allocation request for design and construction phases with MTC for Regional Measure 2 funds in the amount of \$242,500.00, for the project, purposes and amounts included in the Initial Project Report attached to this resolution (Exhibit A); and be it

**FURTHER RESOLVED:** That the City Administrator, or his designee, is hereby delegated the authority to make non-substantive changes or minor amendments to the Initial Project Report as he deems appropriate; and be it

**FURTHER RESOLVED:** That a copy of this resolution shall be transmitted to MTC in conjunction with the filing of the City of Oakland's application referenced herein; and be it

**FURTHER RESOLVED:** That the City Council hereby appropriates the \$242,500.00 in grant funds into Metropolitan Transportation Commission Program Grant Fund (2163), Capital Projects – Transportation Services Organization (92246), Street Construction Account (57411), and a new project number to be established; and be it

**FURTHER RESOLVED:** That the City Administrator, or his designee, is authorized to execute and submit all documents, payment requests, and related actions, and to appropriate any additional funds received for the completion of the MacArthur BART Bicycle Access Project – Phase II for the purposes described above.

IN COUNCIL, OAKLAND, CALIFORNIA, APR 20 2010

**PASSED BY THE FOLLOWING VOTE:**

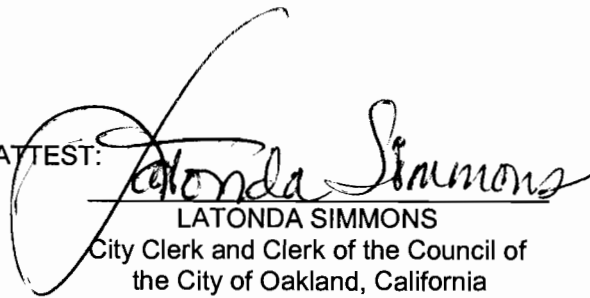
AYES - ~~Brooks~~, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, AND PRESIDENT BRUNNER - 7

NOES - 0

ABSENT - 0

ABSTENTION - 0

Excused - Brooks - 1

ATTEST:   
LATONDA SIMMONS  
City Clerk and Clerk of the Council of  
the City of Oakland, California

## Regional Measure 2 Initial Project Report (IPR)

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**Project Title:**

MacArthur BART Station Bicycle Access Project—Phase II

**RM2 Project No.**

20.307

**Allocation History:**

	MTC Approval Date	Amount	Phase
#1:			
#2			
#3			

**Total:     \$**

**Current Allocation Request:**

IPR Revision Date	Amount Being Requested	Phase Requested
	\$180,000.00	PS&E
	\$62,500.00	Construction

## **Exhibit A**

### **Regional Measure 2 – INITIAL PROJECT REPORT**

#### **I. OVERALL PROJECT INFORMATION**

##### **A. Project Sponsor / Co-sponsor(s) / Implementing Agency**

City of Oakland, Community & Economic Development Agency

##### **B. Project Purpose**

The **MacArthur BART Station Bicycle Access Project—Phase II** will implement the recommendations of the MacArthur BART Station Bicycle Access Project—Phase I, a plan completed in 2008 and funded by Cycle 1 of the Safe Routes to Transit program. As per the goals of the plan, the project will design and/or construct east-west bikeways on 40<sup>th</sup> St, 41<sup>st</sup> St, and W MacArthur Blvd. These bikeways connect MacArthur BART to Emeryville, the Piedmont Ave commercial district, and Kaiser Hospital, as well as to existing north-south bikeways on Adeline St, Market St, West St, Webster St, and Broadway.

##### **C. Project Description (please provide details)**

**Project Graphics to be sent electronically with This Application**

The project has two phases:

1. CON: construct two new bikeways (a 0.5-mile bikeway on 41<sup>st</sup> St, Webster St to Piedmont Ave and a 0.4-mile bikeway on W MacArthur Blvd, Telegraph Ave to Broadway); and
2. PS&E: evaluate and design approximately ½-mile of new bikeway on 40<sup>th</sup> and/or 41<sup>st</sup> Sts (Adeline St to Webster St). The evaluation will focus on ways to maximize landscaping on 40<sup>th</sup> St including:
  - a) installation of a new traffic signal at 41<sup>st</sup> St and Telegraph Ave;
  - b) removal of left turn pockets on 40<sup>th</sup> St at four intersections;
  - c) reducing the length of turn pockets on 40<sup>th</sup> St at five intersections; and
  - d) finding locations for new sidewalk street trees where the sidewalks are sufficiently wide and free of conflicts.

The final design will depend on the results of the evaluation and subsequent community outreach and will include one or more of the following components: traffic signal design; modifications to the center median on 40<sup>th</sup> St to create roadway width for bike lanes; and landscape design plans for the center median and sidewalks along 40<sup>th</sup> St (funded by a local match).

Please see the following documents: Attachment 1A (Project Area Map) for bikeway facility types by roadway segment. See Attachments 1B (Bikeway Plans) and 1C (Bikeway Cross-sections) for additional details (provided electronically at [www.oaklandbikes.info/AssetFactory.aspx?did=3681](http://www.oaklandbikes.info/AssetFactory.aspx?did=3681)).

##### **D. Impediments to Project Completion**

None anticipated.

##### **E. Operability**

**Regional Measure 2 – INITIAL PROJECT REPORT**

The bikeways to be constructed will be maintained through the City’s ongoing streets maintenance programs.

**II. PROJECT PHASE DESCRIPTION and STATUS**

**F. Environmental –**

Does NEPA Apply:  Yes  No

A CEQA Notice of Determination based on the Environmental Impact Report for the Bicycle Master Plan (2007) will be filed in April 2010 (following City Council action to accept the grant).

**G. Design –**

Complete for the bikeways to be installed; incomplete for the bikeway to be designed using this grant.

**H. Right-of-Way Activities / Acquisition –**

n/a

**I. Construction / Vehicle Acquisition -**

Construction is anticipated to be complete before August 2011, and may be completed sooner, as part of a multi-street resurfacing contract.

**III. PROJECT BUDGET**

**J. Project Budget (Escalated to year of expenditure)**

<b>Phase</b>	<b>Total Amount - Escalated - (Thousands)</b>
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	0
Design - Plans, Specifications and Estimates (PS&E)	180
Right-of-Way Activities /Acquisition (R/W)	
Construction / Rolling Stock Acquisition (CON)	62.5
<b>Total Project Budget (in thousands)</b>	<b>242.5</b>

**K. Project Budget (De-escalated to current year). *Not relevant to this project.***

<b>Phase</b>	<b>Total Amount - De-escalated - (Thousands)</b>
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	
Design - Plans, Specifications and Estimates (PS&E)	
Right-of-Way Activities /Acquisition (R/W)	
Construction / Rolling Stock Acquisition (CON)	
<b>Total Project Budget (in thousands)</b>	



**Regional Measure 2 – INITIAL PROJECT REPORT**

**IV. OVERALL PROJECT SCHEDULE**

Phase-Milestone	Planned (Update as needed)	
	Start Date	Completion Date
Environmental Document	April 2010	April 2010
Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED)	n/a (completed)	n/a (completed)
Final Design - Plans, Specs. & Estimates (PS&E)	July 2009	December 2011
Right-of-Way Activities /Acquisition (R/W)	n/a	n/a
Construction (Begin – Open for Use) / Acquisition / Operating Service (CON)	November 2011	November 2011

**V. ALLOCATION REQUEST INFORMATION**

**L. Detailed Description of Allocation Request**

Amount being requested (in escalated dollars)	\$242,500
Project Phase being requested	PS&E, CON
Are there other fund sources involved in this phase?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Date of anticipated Implementing Agency Board approval the RM2 IPR Resolution for the allocation being requested	April 20, 2010
Month/year being requested for MTC Commission approval of allocation	June 2010

**M. Status of Previous Allocations (if any)**

n/a

**Regional Measure 2 – INITIAL PROJECT REPORT**

N. Workplan

Workplan in Alternate Format

TASK NO	Description	Deliverables	Completion Date
1	Complete CEQA documentation (grant match)	NOD filed	April 2010
2	Complete designs for bikeways to be constructed (grant match)	Completed designs	June 2010
3	Execute exhibit to on-call contract for landscape consultant	Agreement to on-call contract executed	September 2010
4	Complete evaluation of bikeway alternatives	Evaluation completed	December 2010
5	Configure traffic signals to detect bicycles in project area	Traffic signals configured	June 2011
6	Construct bikeways on 41 <sup>st</sup> St and W MacArthur Blvd	Installed bikeways	November 2011
7	Complete design for 40 <sup>th</sup> St bikeway	Completed design	December 2011

**O. Impediments to Allocation Implementation**

None foreseen.

**VI. RM-2 FUNDING INFORMATION**

**P. RM-2 Funding Expenditures for funds being allocated**

The companion Microsoft Excel Project Funding Spreadsheet to this IPR is included

Next Anticipated RM-2 Funding Allocation Request

n/a

**VII. GOVERNING BOARD ACTION**

Check the box that applies:

Governing Board Resolution attached

Governing Board Resolution to be provided on or before:

April 27, 2010

## Regional Measure 2 – INITIAL PROJECT REPORT

### VIII. CONTACT / PREPARATION INFORMATION

#### **Contact for Applicant's Agency**

Name: Jason Patton

Phone: (510) 238-7049

Title: Bicycle & Pedestrian Program Manager

E-mail: [jpatton@oaklandnet.com](mailto:jpatton@oaklandnet.com)

Address: 250 Frank Ogawa Plaza, Suite 4344, Oakland, CA 94612

#### **Information on Person Preparing IPR**

Name: *(same as above)*

Phone:

Title:

E-mail:

Address:

#### **Applicant Agency's Accounting Contact**

Name: Elma Flores

Phone: (510) 238-6385

Title: Budget & Grants Administrator

E-mail: [eflores@oaklandnet.com](mailto:eflores@oaklandnet.com)

Address: 250 Frank Ogawa Plaza, Suite 4314, Oakland, CA 94612

Revised IPR 120905.doc

# Exhibit A

## RM-2 Initial Project Report

### TOTAL PROJECT FUNDING PLAN

(Amounts Escalated in Thousands)

Project Title: MacArthur BART Station Bicycle Access Project—Phase II		Project ID: 20.307													
Agency: City of Oakland, Community and Economic Development Agency		Date: 3/24/2010													
TOTAL PROJECT COMMITTED, UNCOMMITTED, TO BE DETERMINED															
Fund Source	Phase	Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Future	TOTAL
<b>COMMITTED FUNDING PLAN (PROGRAMMED, ALLOCATED, APPROVED FUNDING)</b>															
RM2-SR2T	PS&E						20,000	160,000							180,000
RM2-SR2T	CON							62,500							62,500
Measure B Bike/Ped	PS&E						10,000	40,000							50,000
City Gas Tax Fund	CON						11,000								11,000
<b>UNCOMMITTED FUNDING PLAN (NON-PROGRAMMED/ALLOCATED, BUT PLANNED FUNDING)</b>															
<b>FUNDING SOURCE STILL TO BE DETERMINED (LIST POTENTIAL SOURCES THAT WILL LIKELY BE PURSUED)</b>															
<b>TOTAL PROJECT COMMITTED, UNCOMMITTED, TBD FUNDING TOTAL</b>															
		Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Future	TOTAL
								41,000	262,500						303,500

Comments:

Enter all funding for the project - both Committed and Uncommitted. Enter amounts in thousands and escalated to the year of funding  
 Eligible Phases: ENV (or PA&ED), PS&E, RW or CON. For planning activities use ENV. For Vehicles, Equipment or Operating use CON. OK to use CT RW SUP or CT CON SUP for Caltrans support, but not necessary (optional).

### Exhibit A

RM-2 Initial Project Report

**DEFINED SEGMENT FUNDING PLAN**

(Amounts Escalated in Thousands)

Project Title: MacArthur BART Station Bicycle Access Project—Phase II  
 Agency: City of Oakland, Community and Economic Development Agency  
 Project ID: 20.307  
 Plan Date: 03/24/10

Fund Source	Phase	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Future Committed	TOTAL
RM2-SR2T	Loc 1: CON						62,500							62,500
City Gas Tax Fund	Loc 1: CON					11,000								11,000
Measure B Bike/Ped	Loc 1: PS&E					10,000								10,000
RM2-SR2T	Loc 2: PS&E					20,000	160,000							180,000
Measure B Bike/Ped	Loc 2: PS&E					40,000								40,000
RM2 SEGMENT FUNDING TOTAL														
							41,000	262,500						303,500

Comments:  
 Loc 1 refers to two bikeways: 41st St (Webster St-to Piedmont Ave) and W MacArthur Blvd (Telegraph Ave to Broadway). Loc 2 refers to one bikeway: 40th St (Yerba Buena-Martin Luther King Jr Way & Telegraph Ave to Webster St).

(Complete this spreadsheet only if RM-2 funds are dedicated to deliver a specific phase or deliverable segment of the overall total project)  
 Enter funds on the RM-2 Deliverable Phase or Segment, ONLY if the RM-2 Segment is different from the overall total project. The RM-2 Segment must be Fully Funded and result in a operable or useable segment.  
 Enter only funds Committed to the RM-2 Funded Segment and only if different from Total Project. Enter amounts in thousands and escalated to the year of funding. DO NOT enter uncommitted funding - The RM-2 Phase or Segment must be fully funded.  
 Eligible Phases: ENV (or PA&ED), PS&E, RW or CON. For planning activities use ENV. For Vehicles, Equipment or Operating use CON. OK to use CT RAW SUP or CT CON SUP for Caltrans support, but not necessary (optional).

**Exhibit A**

**RM-2 Initial Project Report**

**EXPENDITURES TO-DATE BY PHASE AND FUND SOURCES**

Phase	Fund Source	Date of Last Expenditure	Amount Expended to date (Thousands)	Available Balance Remaining (Thousands)
ENV / PA&ED				
PS&E				
R/W				
CON / Operating				
<b>Total to date (in thousands)</b>				
Comments:				

As required by RM-2 Legislation, provide funds expended to date for the total project. Provide both expenditure by Fund Source and Expenditure by Phase, with the date of the last expenditure, and any available balance remaining to be expended.

Project ID: 20.307  
 Date: 3/24/2010

**Exhibit A**

**RM-2 Initial Project Report**

**RM-2 FUNDING CASH FLOW PLAN For Allocation  
(RM-2 Allocation Funding Only)**

(Amounts Escalated in Thousands)

Project Title: MacArthur BART Station Bicycle Access Project—Phase II		Project ID: 20.307											
Agency: City of Oakland, Community and Economic Development Agency		Plan Date: 03/24/10											
<b>RM-2 CASH FLOW PLAN</b>													
RM-2 Expenditures	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Future	TOTAL
ENV/PA&ED													
PS&E						20,000	160,000						180,000
RW													
CON							62,500						62,500
Prior													
<b>RM-2 CASH FLOW PLAN TOTAL</b>						20,000	222,500						242,500

Comments:

Provide the expected RM-2 expenditures - by phase and year. (This is the amount of the allocation needed for that fiscal year to cover expenditures through June 30th of that fiscal year). Enter RM-2 amounts in thousands and escalated to the year of funding. The total amount cannot exceed the amount identified in the RM-2 legislation. Eligible Phases: ENV (or PA&ED), PS&E, RW or CON. For planning activities use ENV. For Vehicles, Equipment or Operating use CON. OK to use CT RW SUP or CT CON SUP for Caltrans support, but not necessary (optional).

# Exhibit A

## Regional Measure 2 Program Estimated Budget Plan

Please complete this form based the proposed allocation for your project. The scope should be consistent with the funding you are requesting the MTC allocate. Projects with complementary fund sources, should list the estimated cost of the entire work scope. Note that this information may not only represent the RM2 funding. A separate EBP needs to be completed for each allocation request or each phase of such request.

<b>TITLE OF PROJECT</b> MacArthur BART Station Bicycle Access Project—Phase II	<b>RM2 Legislation ID</b> (and project subelements if any) 20.307
<b>NAME AND ADDRESS OF IMPLEMENTING AGENCY</b> City of Oakland, Community & Economic Development Agency 250 Frank Ogawa Plaza, Suite 4344 Oakland, CA 94612	
<b>PS&amp;E PHASE ONLY</b>	

DETAIL DESCRIPTION	ESTIMATED HOURS	RATE/HOUR	TOTAL ESTIMATED COST (Dollars)
<b>1. DIRECT LABOR of Implementing Agency (Specify by task)</b>			
Grant and project administration	100.00	46.49	4,649
Outreach meetings	35.00	41.00	1,435
Outreach materials development and review	53.00	34.00	1,802
Civil design & review	980.00	51.00	49,980
Striping design & review	180.00	44.50	8,010
Landscape design review	270.00	51.00	13,770
<b>TOTAL DIRECT LABOR</b>			<b>79,646</b>
<b>2. DIRECT BENEFITS (Specify)</b>			
	Benefit Rate	X BASE	
	62%	79,646	
<b>TOTAL BENEFIT</b>			<b>49,381</b>
<b>3. DIRECT CAPITAL COSTS (include construction, right-of-way, or vehicle acquisition)</b>			
	Unit (if applicable)	Cost per Unit (\$)	
<b>TOTAL DIRECT CAPITAL COSTS</b>			<b>0</b>
<b>4. CONSULTANTS (Identify purpose and/or consultant)</b>			
Landscape design (grant match)	400	100	40,000
<b>TOTAL CONSULTANTS</b>			<b>40,000</b>
<b>5. OTHER DIRECT COSTS (Specify - explain costs, if any)</b>			
64% overheads on above labor			50,973
<b>TOTAL OTHER DIRECT COSTS</b>			<b>50,973</b>
<b>6. TOTAL ESTIMATED COST</b>			<b>220,000</b>

**Comments:**

Rates/hour by task are averages based on the personnel currently anticipated to work on this project. Specific rates/hour and personnel are subject to change. Amount charged will not exceed the amount available. Does not include labor estimate for bikeway design on 41st St and W MacArthur Blvd, a grant match (\$10k).

Date: 3/24/2010



# Exhibit A

## Regional Measure 2 Program Estimated Budget Plan

Please complete this form based the proposed allocation for your project. The scope should be consistent with the funding you are requesting the MTC allocate. Projects with complementary fund sources, should list the estimated cost of the entire work scope. Note that this information may not only represent the RM2 funding. A separate EBP needs to be completed for each allocation request or each phase of such request.

TITLE OF PROJECT MacArthur BART Station Bicycle Access Project—Phase II	RM2 Legislation ID (and project subelements if any) 20.307
NAME AND ADDRESS OF IMPLEMENTING AGENCY City of Oakland, Community & Economic Development Agency 250 Frank Ogawa Plaza, Suite 4344 Oakland, CA 94612	
<b>CON PHASE ONLY</b>	

DETAIL DESCRIPTION	ESTIMATED HOURS	RATE/HOUR	TOTAL ESTIMATED COST (Dollars)
<b>1. DIRECT LABOR of Implementing Agency (Specify by task)</b>			
Striping design, review, and inspection	105	46.26	4,857
Outreach	40	35.00	1,400
Bicyclist traffic signal detection	8	47.50	380
			0
			0
			0
			0
<b>TOTAL DIRECT LABOR</b>			<b>6,637</b>
<b>2. DIRECT BENEFITS (Specify)</b>			
	Benefit Rate	X BASE	
	62%	6,637	
<b>TOTAL BENEFIT</b>			<b>4,115</b>
<b>3. DIRECT CAPITAL COSTS (include construction, right-of-way, or vehicle acquisition)</b>			
	Unit (if applicable)	Cost per Unit (\$)	
Construction (bikeway striping)	1	47,500	47,500
<b>TOTAL DIRECT CAPITAL COSTS</b>			<b>47,500</b>
<b>4. CONSULTANTS (Identify purpose and or consultant)</b>			
			0
<b>TOTAL CONSULTANTS</b>			<b>0</b>
<b>5. OTHER DIRECT COSTS (Specify - explain costs, if any)</b>			
64% overheads on above labor			4,248
<b>TOTAL OTHER DIRECT COSTS</b>			<b>4,248</b>
<b>6. TOTAL ESTIMATED COST</b>			<b>62,500</b>

Comments:

Rates/hour by task are averages based on the personnel currently anticipated to work on this project. Specific rates/hour and personnel are subject to change. Amount charged will not exceed the amount available. Does not include labor estimate for wayfinding signage installation, a grant match (\$11k).

Date:

3/24/2010