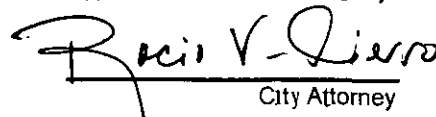


2013 OCT 31 PM 3:13

Approved as to Form and Legality

OAKLAND CITY COUNCIL


City Attorney

RESOLUTION No. 84713 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND (CITY) TO:

1) ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF FOUR MILLION FIVE HUNDRED FIFTEEN THOUSAND AND SEVEN HUNDRED THIRTY DOLLARS (\$4,515,730) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES (USDOJ/COPS), (2) TO FUND THE ENTRY-LEVEL SALARY AND FRINGE BENEFIT COSTS OF TEN (10.0) FULL-TIME EQUIVALENT (FTE) POLICE OFFICERS POSITIONS FOR A THIRTY-SIX MONTH PERIOD FROM SEPTEMBER 1, 2013 THROUGH AUGUST 31, 2016, AND APPROPRIATE SAID FUNDS TO THE OAKLAND POLICE DEPARTMENT (OPD); (3) AUTHORIZE AN APPROPRIATION OF EIGHTY FIVE THOUSAND DOLLARS (\$85,000) FROM THE UNDESIGNATED GENERAL PURPOSE FUND BALANCE TO COVER COSTS ASSOCIATED WITH HOLDING A LATERAL POLICE ACADEMY TO HIRE AND TRAIN ADDITIONAL POLICE OFFICERS, IN THE FY 2013-14 OPD GENERAL PURPOSE FUND BUDGET; AND 4) AUTHORIZE A CONTRIBUTION OF CENTRAL SERVICES OVERHEAD

WHEREAS, grant funds of up to \$4,515,730 from USDOJ/COPS have been awarded to the Oakland Police Department to fund the entry-level salary and fringe benefit costs of 10.0 FTE police officers for a thirty-six month period from September 1, 2013 through August 31, 2016; and

WHEREAS, the USDOJ/COPS grant funds are awarded through the COPS Hiring Program (CHP), a competitive grant program that provides funding directly to state, local and tribal law enforcement agencies to hire police officers to advance community policing nationwide; and

WHEREAS, the grant funds cover entry level salary and benefits of full time police officers for three years and the City will be responsible for covering any salaries and benefits greater than those associated with entry level officers, the recruitment, lateral academy, operations and maintenance (O&M) and other ancillary costs associated with adding an additional 10.0 FTE officers to OPD's baseline budget; and

WHEREAS, the grant requires that the City retain the 10.0 FTE officer positions with local funds for no less than 12 months after the end of the grant term on August 31, 2016; and

WHEREAS, administrative costs are specifically disallowed by the grantor, OPD is requesting a contribution from the General Purpose Fund in an amount equivalent to OPD's Central Services Overhead charges rate of approximately \$241,000 per year; and

WHEREAS, CHP funding will be appropriated in the COPS Hiring Program Grant Fund 2113, District Area Command Administration 108010, Patrol PS11, in a Project Account to be determined; and

WHEREAS, OPD requests authorization and funding to complete a lateral academy of at least 20 officers; and

WHEREAS, there are sufficient funds from sworn vacancies to fund additional officers should more than 10 police officers successfully complete the lateral academy and field training; and

WHEREAS, the costs associated with adding 10.0 FTE officer positions to the Police Department's baseline budget shall be covered by the undesignated General Purpose fund balance; now therefore be it

RESOLVED: That the City Council hereby authorize the City Administrator or her designee to accept and appropriate USDOJ/COPS FY 2013 COPS Hiring Program grant funds in an amount not to exceed \$4,515,730; and be it

FURTHER RESOLVED: That the City Council hereby authorize the City Administrator to hire an additional 10.0 FTE officers to fulfill the obligations of the grant; and be it

FURTHER RESOLVED: That the City Council hereby authorize the City Administrator to appropriate undesignated funds from the General Purpose Fund balance to cover all the costs associated with adding 10.0 FTE officer positions to the Department's baseline budget, including but not limited to O&M and academy costs; and be it

FURTHER RESOLVED: That the City Council hereby authorize the City Administrator to appropriate \$85,000 of undesignated funds from the General Purpose Fund balance, to the General Purpose Fund (1010), Office of the Chief of Police (101110), Agency-wide Program (PS01), Project TBD account, to cover the costs associated with a lateral academy; and be it

FURTHER RESOLVED: That the General Purpose will contribute Central Services Overhead associated with the 10.0 FTE officer positions over the three year grant period; and be it

FURTHER RESOLVED: That the City Administrator or her designee are authorized to conduct all negotiations, applications, agreements, and related actions which may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, NOV 19 2013, 20

PASSED BY THE FOLLOWING VOTE:

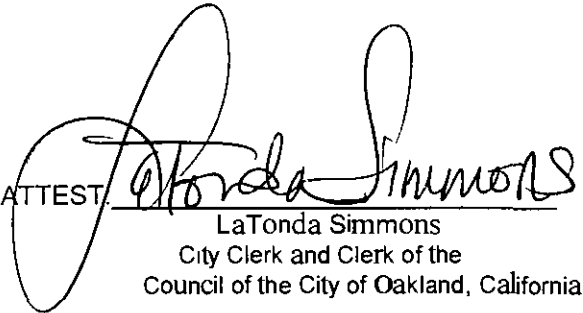
AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, ~~REID~~, SCHAAF and PRESIDENT KERNIGHAN - 7

NOES- 0

ABSENT- 0

ABSTENTION- 0

Excused - Reid - 1

ATTEST. 
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California