

CITY OF OAKLAND
AGENDA REPORT

2012 FEB -2 PM 1:35

TO: Office of the City Administrator
ATTN: Deanna J. Santana
FROM: Public Works Agency
DATE: February 14, 2012

RE: **Resolution Adopting the Updated FY 2011-2013 Park Project Prioritization List for City of Oakland Park Capital Improvement Projects**

SUMMARY

This report requests approval of a resolution to adopt the updated FY 2011-2013 Park Project Prioritization List as a part of the on-going park capital improvement project plan in accordance with the Open Space, Conservation, and Recreation (OSCAR) Element of the Oakland General Plan and subsequent policies adopted by Council.

On December 11, 2007, Council approved the initial FY 2007-2009 Park Project Prioritization List and directed staff to return on a two-year cycle to update the list. An updated list was adopted for the FY 2009-2011 budget cycle in December 2009. Staff is submitting an updated project prioritization list for FY 2011-2013 for approval as projects are being completed and new projects are proposed (see *Attachment A*).

Staff requests that Council approve the resolution establishing the FY 2011-2013 Park Project Prioritization List. The Park Project Prioritization List will continue to serve as the guiding plan for the park project capital improvement program.

FISCAL IMPACT

Approval of the attached resolution will establish the proposed park capital improvement project priorities.

No direct maintenance and operation fiscal impacts are associated with this report until the projects are funded and implemented. In general park capital improvement projects help to improve deferred maintenance issues. However, new and expanded facilities often increase maintenance requirements due to increased use or expanded areas and facilities. When funds are available to implement a specific project, an evaluation of the impact of the project on maintenance and operation costs will be made.

Item: _____
Public Works Committee
February 14, 2012

BACKGROUND

On December 11, 2007, Council approved the Park Project Prioritization List in Resolution No. 81021 C.M.S. The purpose of the prioritization list is to serve as the guiding plan for implementing Oakland's parks and open space capital improvements, or allow staff to expedite the process in applying for grant funds. Only projects on the Prioritization List may be submitted for grants. The Council also directed staff to return to Council to update the prioritization list on a two- year cycle in conjunction with the budget process.

The project list allows staff to seek fund opportunities and apply appropriate grant criteria to appropriate projects based on the prioritization. The City has successfully applied for and received several grants for park projects in the past budget cycle based on the list. In addition, Measure WW East Bay Regional Park Bond provided funds to complete several projects as well.

Grants received:

- \$7.2 million from Proposition 84 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 - Statewide Park Grant for the West Oakland Teen Center and the Cesar Chavez Park Improvement projects.
- \$200,000 from Stewardship Council Infrastructure Improvement Grant for Lincoln Square Park – Alice St. Recreation Corridor Improvements.

Park Prioritization Projects from FY 2009-2011 completed or fully funded:

- 25th St. Mini Park
- Morcom Rose Garden Improvements
- Cesar Chavez Park Improvements
- West Oakland Teen Center
- Leveling Playing Fields

In addition, Council has authorized staff under Resolution No. 83367 C.M.S. in May, 2011 to apply for, accept, and appropriate another six park prioritization projects for the second round of the Proposition 84 Statewide Park Grant. The grant results are anticipated in early spring 2012.

KEY ISSUES AND IMPACTS

As priority projects were funded or completed and moved off the list, Public Works staff, worked with the Office of Parks and Recreation and Council Offices, have identified several new projects to add to the Park Project Prioritization List.

Several of the proposed projects will require conceptual design development, community outreach and project development for potential grant opportunities. Having these projects on the list allows staff to seek funds to develop and implement the projects.

The list allows a clear document of the City's current priority for park improvements.

PROJECT DESCRIPTION

The goal of the Park Project Prioritization List is to serve as the guiding plan for implementing Oakland's parks and open space capital improvements and allow staff to expedite the process in applying for grant funds matching the project needs. Proposed park capital projects are analyzed based on OSCAR policy and recommendations to protect and maximize existing park assets and Council's adopted criteria in Resolution No. 78744 C.M.S. (July, 2004) to prioritize city facilities and infrastructures, as well as input from Office of Parks and Recreation and Council Offices. Below are brief descriptions of the new projects that are proposed for the updated Park Project Prioritization List.

- **Golden Gate Community Recreation Center Expansion:** Expansion of the existing recreation center to create new program spaces with new gymnasium, multi-purpose rooms, technology/computer room, outdoor play area, amphitheater, and track path.
- **Mazanita Park and Recreation Center Improvements:** Renovation, expansion, and improvements to the existing park and aging recreation center.
- **Lowell Park Improvements:** Community process and concept plan development required.
- **Maxwell Park Improvements:** Community-led park plan developed for the park renovation. The proposed improvements include upgrading the tot lot, adding a new tot lot serving children ages 5-12, new swings, new performing/seating area, a new butterfly garden, and improve pathway access, entryway, fencing, landscaping, and picnic area.
- **Jungle Hill Park Improvements:** Community desired park improvement to provide resting/overlook seating area, fitness exercise equipment, improved lighting, and accessible pathways for park users from the top to the lower hillside.

SUSTAINABLE OPPORTUNITIES

Economic: Park capital improvement projects will improve the economic value of the surrounding neighborhoods by providing open recreational spaces.

Environmental: In general, park capital improvement projects will promote environmental goals, conserve natural resources, and maintain existing natural and park assets.

Social Equity: Park capital improvement projects will provide recreational and open space amenities to youths, seniors, and communities at large.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no direct disability and senior access opportunities associated with this report. However, as projects are implemented, each project will provide direct benefits by improving access to City parks, facilities, and programs for seniors and persons with disabilities.

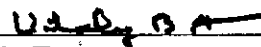
RECOMMENDATION AND RATIONALE

It is recommended that Council approve the proposed resolution to adopt the updated FY 2011-2013 Park Project Prioritization List and continue to update the list in conjunction with the budget bi-annual cycle.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the proposed resolution adopting the updated Park Project Prioritization List for FY2011-2013.

Respectfully submitted,




Vitaly Troyan
Director
Public Work Agency

Reviewed by:
Michael Neary, P.E.
Assistant Director,
Department of Engineering & Construction

Prepared by:
Lily Soo Hoo
Project Manager
Project Delivery Division

APPROVED AND FORWARDED TO
THE PUBLIC WORKS COMMITTEE:



Office of the City Administrator

Attachment A -FY 2011-2013 Park Project Prioritization List

Item: _____
Public Works Committee
February 14, 2012

FILED
OFFICE OF THE CITY CLERK
OAKLAND

Approved as to Form and Legality


Oakland City Attorney's Office

2012 FEB -2 PM 1:35

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

INTRODUCED BY COUNCILMEMBER _____

RESOLUTION ADOPTING THE UPDATED FY 2011-2013 PARK PROJECT PRIORITIZATION LIST FOR CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROJECTS

WHEREAS, in December 2007 City Council approved the FY 2007-2009 Park Prioritization Project List and directed staff to return to Council on a two-year cycle concurrent with the budget process to update the Park Prioritization Project List; and

WHEREAS, the Park Project Prioritization List is developed to conform to criteria per the Open Space, Conservation, and Recreation (OSCAR) Element of the Oakland General Plan, which is the official policy document addressing the management of open land, natural resources, recreation services, and parks in Oakland, and

WHEREAS, the Park Project Prioritization List serves as the guiding plan for implementing Oakland's parks and open space capital improvement program and allows the City of Oakland to effectively respond to grant and other funding opportunities for park projects; now therefore, be it

RESOLVED: That the City Council approves the Park Project Priority List attached hereto and labeled "Attachment A – FY 2011-2013 Park Capital Improvement Project Prioritization List;" and be it

FURTHER RESOLVED: That the Park Project Prioritization List continue to be subject to review and update every two (2) years in conjunction with the budget process; and be it

FURTHER RESOLVED: That the City Administrator, or his or her designee, is hereby authorized to re-order the projects within a Council District upon direction of the respective Council Member to allow flexibility to address changes in project priority within their district.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2012

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, and PRESIDENT REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California

ATTACHMENT A
City of Oakland
FY11-13 Park Capital improvement Project Prioritization List
Jan-2012

| District | Project Name | Estimated Project Budget |
|---|---|--------------------------|
| Measure DD projects and Citywide projects: | | |
| 2, 3 | Measure DD - Lake Merritt Park | \$ 130,250,000 |
| 2, 3 | Measure DD - Lake Merritt Channel | \$ 37,000,000 |
| 2,3,5,7 | Measure DD- Waterfront Trails | \$ 106,000,000 |
| 3 | Lakeside Demonstration Garden | TBD |
| 4 | Redwood Nature Education Center (PAL Camp) | TBD |
| 6 | City Stables | TBD |
| 7 | Measure DD - East Oakland Sport Center (Phase 2) | \$ 32,000,000 |
| Citywide | Raimondi Field/Park Phase 2 | \$ 5,000,000 |
| Citywide | Tot Lot Resurfacing | TBD |
| Group A - Priority Projects by District: | | |
| 1 | **Golden Gate Recreation Center Expansion | \$ 6,000,000 |
| 2 | *Lincoln Square Park Improvement & Expansion | \$5,000,000 |
| 3 | *Durant Mini-Park Improvement | \$ 1,050,000 |
| 4 | *Brookdale Park Improvement & Teen Center Expansion | \$ 5,000,000 |
| 5 | Peralta Hacienda Park - Historic Core | \$ 6,105,000 |
| 6 | *Rainbow Recreation Ctr. Expansion & Teen Center | \$ 5,000,000 |
| 7 | *Tassafaronga Recreation Center Expansion | \$ 5,000,000 |
| At Large 12 | Chinese Garden | \$ 1,111,000 |
| Group B - Priority Projects by District: | | |
| 1 | Bushrod Park General Improvements | \$ 3,089,000 |
| 2 | Madison Square Park Improvements | \$ 2,959,000 |
| 3 | Moss House Rehabilitation | \$ 1,910,000 |
| 4 | Laurel Park Site Acquisition & Development | TBD |
| 5 | **Mazanita Park and Recreation Center Renovations | TBD |

ATTACHMENT A
 City of Oakland
 FY11-13 Park Capital Improvement Project Prioritization List
 Jan-2012

| District | Project Name | Estimated Project Budget |
|--|---|--------------------------|
| 6 | Concordia Park | TBD |
| 7 | Officer Willie Wilkins (Elmhurst) Park Improvement Phase II | \$ 2,500,000 |
| Group C - Priority Projects by District | | |
| 1 | Caldecott Trail to Skyline Blvd. | \$ 1,499,000 |
| 2 | Clinton Park Improvements | \$ 1,917,000 |
| 3 | **Lowell Park Improvements | TBD |
| 4 | **Maxwell Park Improvements | \$ 1,272,000 |
| 5 | **Jungle Hill Park Renovation | \$ 2,313,000 |
| 6 | Arroyo Viejo Park Soccer Field | TBD |
| 7 | Glen Daniel King Estates Trails Improvement | \$ 2,167,000 |

* Projects applied for Prop. 84 Statewide Park Grant

** New projects added to the prioritization list

TBD - Project requiring conceptual design and cost development