

**City of Oakland
City Council
Retreat Agenda
Day Two
Monday, June 7, 2021
9:30am - 4:30pm**

Meeting Objectives:

- To continue to build strong and effective working relationships among members of the City Council, the Mayor, the City Administrator and the City Attorney in service of the people of Oakland
- To build toward alignment on the Council and Mayor’s budget priorities for the FY 2021-2023 budget cycle
- To create a set of agreements/protocols/communication tools which support working in ways that promote collaboration, and minimize tensions, disagreements and misunderstandings across branches of City Government as well as other jurisdictions
- To explore approaches to ensuring measurable progress while we hold each other mutually accountable for success

9:30am	Welcome & Agenda Review
	Public Comment
9:40am	<p><u>Aligning City Council and Mayoral Budget Priorities:</u></p> <p><u>Desired Outcome:</u> To build toward alignment on the Council and Mayor’s budget priorities for the FY 2021-2023 budget cycle</p> <p>Review of the budget process going forward:</p> <ul style="list-style-type: none"> ● Key dates and action items; CP Bas will provide an overview of the Council’s priorities and the work of the Council President’s Budget Team <p>Discuss potential amendments to the Mayor’s proposed budget:</p> <ul style="list-style-type: none"> ● How can we improve the Mayor’s proposed budget to be more reflective of the Council priorities? ● What would you offer as alternative proposals? If possible, offer specific proposals by line item and amount?
11:30am	<i>Mid-morning break</i>
11:40am	<p><u>How We Get Things Done: Moving from Advocacy and Policymaking to Implementation</u></p> <p><u>Desired Outcome:</u> Create a set of agreements/protocols/communication tools which support working in ways that promote collaboration, and minimize tensions, disagreements and misunderstandings</p>

	<p>Key Question: What will it take to work collaboratively across all branches of Municipal government?</p> <p>Facilitator will share summary from interviews on views regarding the working relationships across branches: Mayor & Council; Council and City Administrator/City Staff; Council and City Attorney</p>
noon	<i>Lunch break</i>
12:30pm	<p><u>How We Get Things Done: Moving from Advocacy and Policymaking to Implementation</u></p> <p><i>Continued</i></p> <p>City Council and Mayor:</p> <ul style="list-style-type: none"> • How does the Council work with the Mayor and her office? • How can there be a more structured approach to create more consistent, clear, proactive communications and coordination? <p>City Council and City Administrator/City Staff:*</p> <ul style="list-style-type: none"> • How does the Council work with City staff on constituent issues and policy making, given limited interactions and the mandates of the City Charter? • How do we get better on implementing our priorities, policies and budget allocations? • Where are the tensions and frustrations on the implementation side and how can they to be resolved? Examples? <p>City Council and City Attorney:</p> <ul style="list-style-type: none"> • Who does the City Attorney represent? Who is the “client”? • What role does the City Attorney play as an initiator of policy and programs? • Where do the tensions and frustrations exist and how can they be resolved?
2:00pm	<i>Mid-afternoon break</i>
2:10pm	<p><u>Working Collaboratively Across Other Jurisdictions:</u></p> <ul style="list-style-type: none"> • How can we improve our working relationships across other jurisdictions including Alameda County, OUSD, and other external boards/commissions?
3:10pm	<p><u>Creating Mutual Accountability as We Track Our Progress</u></p> <ul style="list-style-type: none"> • Identifying metrics for tracking progress on budget priorities • Implementing a Citywide Performance Management System
4:00pm	Public Comment/Open Forum
4:30pm	Adjourn

*See attached *DRAFT: Communication Protocols Between Council Offices & the Administration*