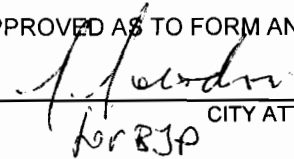


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OFFICE OF THE CITY CLERK
INTRODUCED BY COUNCILMEMBER _____
2009 AUG 10 AM 9:43

APPROVED AS TO FORM AND LEGALITY


CITY ATTORNEY

OAKLAND CITY COUNCIL
RESOLUTION No. 82102 C.M.S.

RESOLUTION AUTHORIZING THE FY 2009-2011 BIENNIAL BUDGET AS THE FINANCIAL PLAN FOR CONDUCTING THE AFFAIRS OF THE CITY OF OAKLAND AND APPROPRIATING CERTAIN FUNDS TO PROVIDE FOR THE EXPENDITURES PROPOSED BY SAID BUDGET

WHEREAS the City Council has reviewed departmental and non departmental budgets in public hearings in view of estimated resources available for Fiscal Years 2009-2011; and

WHEREAS the City Council has given careful consideration to the adoption of a budget and financial plan for the use of funds for Fiscal Years 2009-2011 as set forth in the FY 2009-2011 Proposed Policy Budget document and Exhibit A reflecting City Administrator and City Council modifications which together constitute the FY 2009-2011 Adopted Policy Budget; now therefore be it

RESOLVED: That the City Administrator is authorized to expend in accordance with the laws of the State of California and the City of Oakland on behalf of the City Council new appropriations for departments and activity programs as incorporated in the FY 2009-2011 Adopted Policy Budget attached hereto; and be it

FURTHER RESOLVED: That the City Administrator may transfer operating appropriations between activity programs during the fiscal year provided that such funds remain within the agency department in which the funds were approved by City Council; and be it

FURTHER RESOLVED: That the City Administrator may transfer capital appropriations between the Capital Improvement Program and operating departments to the extent that such transfers are necessary to fund capital related activities of the operating departments; and be it

FURTHER RESOLVED: That the City Administrator must obtain approval from the City Council before (1) substantially or materially altering the relative agency allocations of funding set out in the Policy Budget, (2) substantially or materially changing the levels of service expressly prioritized and funded by the Policy Budget including but not limited to layoffs and/or freezes that would substantially or materially (a) change levels of service, or (b) affect programs, or (3) eliminates or suspends entire programs funded by the Policy Budget; and be it

FURTHER RESOLVED: That the City Administrator may establish appropriations in the Oakland Redevelopment Agency Reimbursable Projects Fund (Fund 7780) which match reimbursable capital projects appropriated in the Oakland Redevelopment Agency budget.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 30 2009, 2009

PASSED BY THE FOLLOWING VOTE:


AYES--- ~~Brooks~~, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID and PRESIDENT BRUNNER - 7

NOES--- Brooks - 1

ABSENT--- 0

ABSTENTION--- 0

ATTEST:


LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California

City Administrator's Budget Amendments

| General Purpose Fund | FTE | FY 2009-10 | | FY 2010-11 | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|--------------------|--------------------|--------------------|
| | | Revenues | Expenditures | Revenues | Expenditures |
| 1. Add staffing to Revenue Division in order to enhance collection of local taxes. | | | | | |
| a. Add Tax Auditor III | 1.00 | | \$100,980 | | \$103,050 |
| b. Sales Tax | - | \$150,000 | | \$150,000 | |
| c. Business License Tax | - | \$225,000 | | \$225,000 | |
| d. Real Estate Transfer Tax | - | \$250,000 | | \$250,000 | |
| Total | 1.00 | \$625,000 | \$100,980 | \$625,000 | \$103,050 |
| 2. Enhance Parking Enforcement to increase collection of parking fines | | | | | |
| a. Add 12 0.50 FTE Parking Control Technicians | 6.00 | | \$295,080 | | \$295,080 |
| b. Add Accountant III (0.40 FTE funded from Multipurpose Reserve - 1750) | 0.60 | | \$60,600 | | \$61,840 |
| c. Fines and Penalties | - | \$1,337,700 | | \$1,337,700 | |
| | 6.60 | \$1,337,700 | \$355,680 | \$1,337,700 | \$356,920 |
| 3. Use \$1.6 million net funding in FY 09-10 and \$1.3 million in FY 2010-11 (from items 1, 2, 4 and 5) to decrease proposed suspension of ISF payments. | | | | | |
| a. Decrease GPF borrowing from internal service funds (ISFs) | - | | \$1,628,750 | | \$1,292,920 |
| | | | \$1,628,750 | | \$1,292,920 |
| 4. Artisan Marketplace revenue transfer | | | | | |
| a. Transfer of Artisan Marketplace revenues to ORA to follow earlier expenditure transfer | | (\$12,000) | | (\$12,000) | |
| | | (\$12,000) | | (\$12,000) | |
| 5. Other adjustments necessary to correct budget discrepancies | | | | | |
| a. Restoration of Parking Control Technician | 0.97 | | \$47,710 | | \$47,710 |
| b. Elimination of Exempt Limited Duration Employee in HR | (1.00) | | (\$126,670) | | (\$126,670) |
| c. Re-instate Account Clerk II and delete Benefits Representative in Human Resources | - | | \$27,770 | | \$28,320 |
| d. Add 0.50 Program Analyst II in Parks & Recreation | 0.50 | | \$55,270 | | \$56,400 |
| e. Transfer from GPF to Comprehensive Clean-up (1720) to match covered costs | - | | \$126,890 | | \$126,910 |
| f. Adjust overhead offset in City Attorney's Office to reflect position changes | - | | (\$245,250) | | \$85,380 |
| g. Transfer 0.60 FTE Student Trainee, PT from GPF to Measure Q (2240) | (0.60) | | (\$26,860) | | (\$26,860) |
| h. Service charge revenue from City Auditor's Office from prior year no longer anticipated | - | (\$6,430) | | (\$6,620) | |
| | (0.13) | (\$6,430) | (\$141,140) | (\$6,620) | \$191,190 |
| Net Impact of General Purpose Fund Budget Amendments | 7.47 | \$1,944,270 | \$1,944,270 | \$1,944,080 | \$1,944,080 |

City Administrator's Budget Amendments

| Non-General Purpose Fund | Fund | FTE | FY 2009-10 | | FY 2010-11 | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------|--------------------|--------------------|--------------------|------------------|
| | | | Revenues | Expenditures | Revenues | Expenditures |
| 1. Realignment of Parking Operation Staff | | | | | | |
| a. Reduce 0.50 FTE Student Trainee and 0.50 FTE Engineering Intern in CEDA and replace with Accountant III (below) | 1750 | (1.00) | | (\$54,129) | | (\$54,129) |
| b. Add Accountant III in Parking Enforcement (0.60 FTE funded in General Purpose Fund) | 1750 | 0.40 | | \$40,402 | | \$41,220 |
| | | (0.60) | | (\$13,727) | | (\$12,909) |
| 2. Use \$1.6 million net GPF funding in FY 09-10 and \$1.3 million in FY 2010-11 (see GPF changes table) to decrease proposed suspension of ISF payments. | | | | | | |
| a. Increase GPF repayment to internal service funds (ISFs) | 4400 | | \$1,628,750 | | \$1,292,920 | |
| | | | \$1,628,750 | | \$1,292,920 | |
| 3. Transportation-Related adjustments | | | | | | |
| a. Additional revenue from Caltrans due to 5th Avenue Seismic Retrofit Project | 2140 | | \$1,350,000 | \$1,350,000 | | |
| b. Additional revenue projected from ACTIA for Pedestrian/Bicycle Transit | 2212 | | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| c. Reduction in revenue projected for ACTIA Paratransit | 2213 | | (\$136,422) | (\$136,422) | (\$136,422) | (\$136,422) |
| | | | \$1,463,578 | \$1,463,578 | \$113,578 | \$113,578 |
| 4. Artisan Marketplace | | | | | | |
| a. Transfer revenue from the General Purpose Fund to follow earlier expenditure transfer | 7780 | | \$12,000 | | \$12,000 | |
| b. Reduce Account Clerk I to 0.50 FTE and add back 0.40 FTE Program Analyst I, PPT to support Artisan Marketplace | 7780 | (0.10) | | \$15,760 | | \$16,510 |
| c. Reduce O&M to offset Artisan Marketplace position | 7780 | | | (\$3,760) | | (\$4,510) |
| | | (0.10) | \$12,000 | \$12,000 | \$12,000 | \$12,000 |
| 5. Other adjustments necessary to correct budget discrepancies | | | | | | |
| <i>City Attorney's Office:</i> | | | | | | |
| a. Correctly reflect overhead charges in the Recycling Program fund | 1710 | | | | | \$11,220 |
| b. Correctly reflect overhead charges in the Comprehensive Clean-up fund | 1720 | | | | | (\$16,420) |
| c. Correctly reflect overhead charges in the Development Services fund | 2415 | | | \$25,174 | | (\$244,190) |
| <i>City Auditor's Office</i> | | | | | | |
| a. Adjustment to correctly reflect revenue in Library Services Fund | 2240 | | (\$35,000) | | | |
| b. Adjustment to correctly reflect revenue in Measure N | 2250 | | (\$35,000) | | (\$17,500) | |
| c. Correction to accurately reflect Measure N appropriation. | 2250 | | | | | (\$17,500) |
| Finance & Management Agency/Parking Management | | | | | | |
| a. Correction to accurately reflect Parking Control Technicians in Parking Management | 1720 | 2.58 | | \$126,890 | | \$126,910 |
| b. Transfer from GPF to Comprehensive Clean-up to fully cover costs of Parking Control Technicians | 1720 | | \$126,890 | | \$126,890 | |
| Librory | | | | | | |
| a. Correction to accurately reflect reduction of Librarian I | 2240 | (1.00) | | (\$91,420) | | (\$93,290) |
| b. Transfer 0.60 FTE Student Trainee, PT from GPF to Measure Q | 2240 | 0.60 | | \$26,860 | | \$26,860 |

City Administrator's Budget Amendments

| Non-General Purpose Fund | Fund | FTE | FY 2009-10 | | FY 2010-11 | |
|--------------------------------------------------------------------------------------------------------------------------------------------|------|-------------|--------------------|--------------------|--------------------|------------------|
| | | | Revenues | Expenditures | Revenues | Expenditures |
| Community & Economic Development Agency | | | | | | |
| a. Restore funding in FY 2010-11 for Project Manager | 2415 | | | | | \$236,240 |
| b. Adjustment to reflect overhead recovery for deleted Project Manager | 7760 | | | | | (\$24,432) |
| c. Add Sun Server lease payments to ORA Projects fund; appropriations were already included in Agency budget (CIP orgs only are affected). | 7780 | | \$316,050 | \$316,050 | \$316,050 | \$316,050 |
| | | 2.18 | \$372,940 | \$403,554 | \$425,440 | \$321,448 |
| Net Impact of Non-General Purpose Fund Budget Amendments | | 1.48 | \$3,477,268 | \$1,865,405 | \$1,843,938 | \$434,117 |

| | Change from Mayor's Proposal | | | | All Funds Savings FY 09-10 | General Purpose Fund (GPF) Savings FY 09-10 | All Funds Savings FY 10-11 | GPF Savings FY 10-11 |
|----------------------------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------|----------------------------|---------------------------------------------|----------------------------|----------------------|
| C=cut, A=add, back, R=revenue | | | | | | | | |
| A | 1 | Rangers -- Reinstate two | | \$ (260,000) | \$ (260,000) | \$ (260,000) | \$ (260,000) | \$ (260,000) |
| A | 2 | Parks & Recreation -- Restore Oakland Fine Arts programs (one-year only) | | (\$50,000) | (\$50,000) | \$0 | \$0 | \$0 |
| A | 3 | Library -- Do not accept proposed Branch pairing | | (\$380,000) | (\$380,000) | (\$380,000) | (\$380,000) | (\$380,000) |
| A | 4 | Public Works -- Addback PWA FTEs (4 Tree, 3 gardener crews that will perform litter pick-up) | | (\$1,200,000) | (\$1,200,000) | (\$1,200,000) | (\$1,200,000) | (\$1,200,000) |
| A | 5 | Parking -- Do not raise expired meter parking fine (remain at \$55) | | (\$700,000) | (\$700,000) | (\$700,000) | (\$700,000) | (\$700,000) |
| A | 6 | Debt Refinancing -- Do not accept proposed debt refinancing | | (\$6,000,000) | (\$6,000,000) | (\$6,000,000) | (\$6,000,000) | (\$6,000,000) |
| A | 7 | Internal Service Funds -- Do not accept delaying General Purpose Fund payments for Equipment and Facilities Funds | | (\$22,130,000) | (\$22,130,000) | (\$22,130,000) | (\$22,130,000) | (\$22,130,000) |
| A | 8 | Parking -- Lake Merritt Parking (Change proposal to \$2 for 2-hrs, \$5 flat on the weekend, \$10 flat on the weekday) (Schedule to Finance Committee for additional discussion) | | (\$40,000) | (\$40,000) | (\$40,000) | (\$40,000) | (\$40,000) |
| A | 9 | Police -- Do not accept Special Events Permit fees in proposed Master Fee Schedule. Reschedule for Committee discussion. | | (\$115,000) | (\$115,000) | (\$115,000) | (\$115,000) | (\$115,000) |
| C | 10 | Library -- Reduce book budget by 10%, transfer FY 08-09 carryforward for supplies to Measure Q (one-time) in order to offset materials reduction | | \$197,000 | \$260,000 | \$0 | \$0 | \$0 |
| R | 11 | Library -- Rent out 2nd Start facility | | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$90,000 |
| E | 12 | Library -- Eliminate General Fund contribution for Literacy Program | | \$154,280 | \$154,280 | \$154,280 | \$154,280 | \$154,280 |
| C | 13 | Public Works -- Forego \$1.45m in new vehicle purchases; transfer \$500k \$200k to ORA | | \$1,450,000 | \$1,650,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| C | 14 | Public Works -- Removal of 100 vehicles; eliminate vacant Equipment Mechanic and vacant Automotive Equipment Service Worker | | \$500,000 | \$294,160 | \$500,000 | \$294,160 | \$294,160 |
| C | 15 | Eliminate Take-Home Vehicles for OPD except for Commanders, Tactical Team Leaders and Intel Officers; Eliminate two Accountant III positions and add two Account Clerk III positions; Reduce O&M | | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 |
| C | 16 | Police -- 10% personnel budget reduction through negotiations and/or management mandated reductions to balance the Budget in anticipation of state take-aways and a reduction in anticipated federal grants | | \$13,355,504 | \$11,916,239 | \$12,977,144 | \$11,521,474 | \$11,521,474 |
| C | 17 | Police -- Eliminate Field Training Officer (FTO) Premium Pay (one-year only) due to delayed academies | | \$947,000 | \$916,430 | \$0 | \$0 | \$0 |
| C | 18 | Police -- Ground helicopter, available in case of emergencies--Revisit for additional discussion in September | | \$302,000 | \$302,000 | \$302,000 | \$302,000 | \$302,000 |
| C | 19 | Police -- Transfer 4 NSCs out of GPF October 1st if City receives anticipated grant funding | | \$270,000 | \$270,000 | \$360,000 | \$360,000 | \$360,000 |
| C | 20 | Police -- Eliminate Facilities Manager | | \$110,000 | \$110,000 | \$110,000 | \$110,000 | \$110,000 |

| | Change from Mayor's Proposal | All Funds Savings FY 09-10 | General Purpose Fund (GPF) Savings FY 09-10 | All Funds Savings FY 10-11 | GPF Savings FY 10-11 |
|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------|-------------------------------|-------------------------|
| C=cut; A=add; back; R=revenue | | | | | |
| C | 21 Fire -- Employee Concessions (subject to negotiations) | \$6,100,000 | \$6,100,000 | \$6,100,000 | \$6,100,000 |
| R | 22 Parking -- Accept proposed California Vehicle Code fine increases (except bus zone violation) | \$170,000 | \$ | \$170,000 | \$ |
| R | 23 Parking -- Double fines for illegal truck parking | \$33,000 | \$33,000 | \$33,000 | \$33,000 |
| R | 24 Parking -- Implement vehicle "boot" program | \$500,000 | \$ | \$800,000 | \$ |
| R | 25 Parking -- Extend meter hours to 8 pm | \$1,330,000 | \$1,330,000 | \$1,330,000 | \$1,330,000 |
| R | 26 Parking -- Implement pilot program for peak hours meter pricing for downtown parking (excluding Chinatown & JLS) | \$766,667 | \$766,667 | \$766,667 | \$766,667 |
| R | 27 Parking -- Anticipated Coliseum Parking Tax Revenue (September 1 implementation) | \$1,500,000 | \$ | \$1,800,000 | \$ |
| R | 28 Parking -- Raise parking meter rate \$.50 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 |
| R | 29 Parking -- Relocate City employee parking from Clay Street and Dalziel to City Center West | \$233,000 | \$ | \$233,000 | \$ |
| R | 30 Parking -- Include anticipated diesel truck parking tax revenue (9-months only, per Council direction 6/16) | \$300,000 | \$162,000 | \$400,000 | \$216,000 |
| R | 31 Parking -- Increase off-street parking lot hourly rates to the same as the meters and selected garage hourly fees (Clay St. and Dalziel garages) | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| C | 32 Mayor's Office -- 20% reduction out of exempt positions budget, and elimination of FY 09-10, FY 10-11 and prior year Pay-Go | \$ | \$860,896 | \$ | \$ |
| C | 33 City Attorney's Office -- 10% reduction | \$714,790 | \$714,790 | \$714,790 | \$714,790 |
| C | 34 Auditor -- 4.4% reduction | \$66,630 | \$66,630 | \$66,630 | \$66,630 |
| C | 35 City Administrator -- Eliminate Asst to the City Administrator (Measure Y) and authorize \$76,760 Measure Y dollars for staff support for the Measure Y Committee. | \$79,610 | \$ | \$78,030 | \$ |
| C | 36 Elected Officials -- Voluntarily take 10% annual compensation reduction | \$176,000 | \$106,000 | \$176,000 | \$106,000 |
| C | 37 City Council -- 20% reduction (including elimination of Pay-Go for both years) | \$1,280,600 | \$780,600 | \$1,280,600 | \$280,000 |
| C | 38 Human Resources -- Eliminate 5 FTEs (Public Service Rep, 1 HR Analyst, 2 HR Clerks, HR Mgr) | \$484,110 | \$484,110 | \$484,110 | \$484,110 |
| C | 39 Eliminate Human Rights Commission (currently inactive) | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| C | 40 Marketing -- Increase Cultural Funding Program Coordinator position from 0.5 FTE to 1.0 FTE and reduce arts grants by \$55k to offset and make revenue neutral | \$0 | \$0 | \$0 | \$0 |
| C | 41 Special Events & Festivals -- Do not restore | \$171,500 | \$171,500 | \$171,500 | \$171,500 |
| C | 42 Additional anticipated Early Retirement Incentive savings, if Option B adopted by CC | \$2,111,737 | \$ | \$2,111,737 | \$ |

| C=cut, A=add- back, R=revenue | Change from Mayor's Proposal | All Funds Savings FY 09-10 | General Purpose Fund (GPF) Savings FY 09-10 | All Funds Savings FY 10-11 | GPF Savings FY 10-11 |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------|-------------------------------|-------------------------|
| C | 43 Additional 1% vacancy rate | \$1,400,000 | \$500,000 | \$1,400,000 | \$500,000 |
| R | 44 Entertainment Fee -- Impose 10% surcharge on all tickets at the Coliseum and Arena | \$4,500,000 | \$4,500,000 | \$9,000,000 | \$9,000,000 |
| R | 45 One Work Place Business Incentive Agreement (revenue anticipated if deal approved as proposed) | \$400,000 | \$400,000 | \$400,000 | \$400,000 |
| C | 46 City/County Collaboration -- Eliminate unspent carryforward from 08/09 (one-year only) | \$265,000 | \$265,000 | \$0 | \$0 |
| C | 47 Reduce Contingency Reserves (Council and City Administrator's) by 50% | \$200,000 | \$200,000 | \$200,000 | \$200,000 |
| R | 48 Prefund Miscellaneous Employee portion of PERS (pending Port participation) | \$422,288 | \$422,288 | \$422,288 | \$422,288 |
| C | 49 Reduce supplies across all agencies by 20% (Finance Committee to track) | \$1,300,000 | \$1,300,000 | \$1,300,000 | \$1,300,000 |
| C | 50 Renegotiate outstanding contracts for 5-10% reduction (Finance Committee to track) | \$532,000 | \$532,000 | \$532,000 | \$532,000 |
| | 51 Suspend repayment on old negative fund balances (one-year only) | \$3,000,000 | \$3,000,000 | \$0 | \$0 |
| | 52 Anticipated drop in Property Tax and Sales Tax Revenue | (\$4,280,000) | (\$4,280,000) | (\$4,280,000) | (\$4,280,000) |
| Reduce Non-Departmental Subsidies: | | | | | |
| C | 53 Zoo -- Reduce subsidy 10% | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| C | 54 Boating Center -- Reduce subsidy 10% | \$17,000 | \$17,000 | \$17,000 | \$17,000 |
| C | 55 Chabot Space & Science -- Reduce subsidy 10% | \$ | \$ 59,500 | \$ 59,500 | \$ 59,500 |
| C | 56 School of the Arts -- Reduce subsidy 50% | \$175,000 | \$175,000 | \$175,000 | \$175,000 |
| C | 57 Hacienda Peralta -- Reduce subsidy 10% | \$18,000 | \$18,000 | \$18,000 | \$18,000 |
| C | 58 Vietnamese Senior Services -- Reduce subsidy 10% | \$ | \$ 6,000 | \$ 6,000 | \$ 6,000 |
| C | 59 Cypress-Mandela Training Center -- Reduce subsidy 10% | \$ | \$ 28,000 | \$ 28,000 | \$ 28,000 |
| C | 60 Symphony in the Schools -- Reduce subsidy 10% | \$ | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| C | 61 Women's Business Initiative -- Reduce subsidy 10% | \$15,000 | \$15,000 | \$15,000 | \$15,000 |
| C | 62 Oakland Asian Cultural Center -- Reduce subsidy 10% | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| C | 63 CEDA -- Day Laborers Program -- Reduce 10% | \$19,000 | \$19,000 | \$19,000 | \$19,000 |
| C | 64 Human Services -- Academics Program -- Reduce 10% | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| A | 65 IT -- Restore City Administrator Analyst (Web Support) | \$ | (\$128,556) | \$ | (\$131,187) |
| A | 66 City Administrator -- Include initial funding for "OakStat" Performance Management system. Scheduled for September discussion in Finance Committee | \$ | (\$20,000) | \$ | (\$20,000) |
| | Total | \$ 12,854,609 | \$ 7,136,790 | \$ 13,583,550 | \$ 7,259,085 |

| |
|----------------------------------------------------------------------------------------------------------------------------------------------|
| Additional Direction/Pending Items: |
| Resolution that before an Early Retirement position can be filled, City Administrator to come to CC for approval |
| Analysis of consolidation and implementation plan of Police and Fire 911 dispatch |
| Parks & Recreation -- Increase fees at Studio One in order to become cost covering |
| City Administrator to direct Port, as a department of the City, to move forward with prefunding PERS for misc. employees |
| Transfer Oaklanders Assistance Center from the Mayor's Office to the City Administrator's Office |
| Funding for Instant Runoff Voter education to be added in the fall, if necessary, after more information available from the County and State |
| Analysis of transfer of traffic control activities from OPD to Parking Control scheduled to Committee for discussion |