

2012 FEB -2 PM 1:43

AGENDA REPORT

TO: Office of the City Administrator
ATTN: Deama Santana
FROM: Department of Human Services
DATE: February 7, 2012

RE: A Supplemental To The Report And Resolution Authorizing The City Administrator To 1) Accept And Appropriate A Renewal Grant In An Anticipated Amount Of \$1,253,958 In Anti-Poverty Community Services Block Grant (CSBG) Funds For Calendar Year 2012 From The State Of California Department Of Community Services And Development (CSD); And Accept Any Additional CSBG Funding That May Become Available Without Returning To Council; And 2) Negotiate, Execute, And Amend Grant Agreements/Contracts With Service Providers In Alignment With The City's 2012-2013 State Approved Community Action Plan

SUMMARY

At the January 24, 2012 Life Enrichment Committee, the committee requested staff to return to the February 7, 2012 City Council meeting with the following supplemental information 1) to add a semi colon and the words "and accept" to the language of the resolution; and 2) a list of clients served in East and West Oakland.

Staff has revised the resolution as requested, however; client data on the recommended programming for 2012-2013 is not available as contracts/services have not been executed. Per the committee's previous request for 2011, staff directed its 2011 service providers to report client utilization data based on zip code. This information will be included in AC-OCAP's annual report which is being scheduled for the March 27, 2011 Life Enrichment Committee meeting.

A modified list, including the service locations of the 2012-2013 approved programs and services is provided below. Alameda County-Oakland CAP's 2012 -2013 program and services are a part of an anti-poverty strategy which focuses resources on 1) providing people with Job Training/Education/Employment to help low-income and the hard to serve population build skills that lead to employment; 2) providing Community/Economic Development opportunities that help low-income people and their children access affordable housing, improve their food security, and build assets; 3) sponsoring Supportive/Wrap-Around Services that allow low-income people to increase their economic stability; 4) promoting Community and Civic Engagement and Advocacy to mobilize and empower low-income people to get involved; and 5) Building Capacity to support the agency and the community to take action!

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City Council
February 7, 2012

ALAMEDA COUNTY – OAKLAND COMMUNITY ACTION PARTNERSHIP (AC-OCAP)**2012-2013 FUNDED PROGRAMS & SERVICES**

	Organization	Program	Amount	Services	Service Location(s)
1	Bay Area Legal Aid (Bay Legal) 1735 Telegraph Avenue Oakland, CA 94612	Alameda County Legal Safety Net Project	\$36,000 Oakland \$50,000 Alameda County	Increase self-sufficiency by providing access to free civil legal services for people living in poverty throughout Oakland and the surrounding Alameda County	Downtown Oakland: Bay Area Legal, 1735 Telegraph Avenue, Oakland, CA 94612; Dream Catcher Youth Shelter, 422 Jefferson Street, Oakland, CA 94607 North Oakland: Alameda Co. Family Justice Center 470 27th Street Oakland, CA 94612; Fremont Family Resource Center, 39155 Liberty Street, Suite, A-110, Fremont, CA 94538; and Alameda Co. Juvenile Justice Center, 2500 Fairmont Drive, San Leandro, CA 94578,
2	Covenant House California (CHC) 200 Harrison Street Oakland CA 94607	Covenant House – Oakland Career Center	\$36,000 Oakland	Education and Employment need of homeless youth	Jack London Oakland: 200 Harrison St. Oakland, CA 94607 (Shelter)
3	Mandela MarketPlace, Inc. (MMPlace) 1364 7th Street Oakland, CA 94607	Mandela Food Enterprise Incubator	\$36,000 Oakland \$50,000 Alameda County	Increase opportunities for low-income residents to become financially self-sufficient through	West Oakland: 1364 7 th Street, Oakland, CA 94607 Alameda County: Ashland/Cherryland
4	Men of Valor Academy 6118 International Boulevard Oakland CA 94621	Pathways out of Poverty	\$36,000 Oakland	Life Transformative Training Program that includes: education enhancement, cognitive training, vocational training, and case management	East Oakland, 6118 International Blvd, Oakland, CA 94621 (East Oakland).
5	Society of St. Vincent de Paul 9235 San Leandro Street Oakland CA, 94603	Kitchen of Champions Culinary Training Academy	\$36,000 Oakland \$50,000 Alameda County	12 week training program for careers in the food industry.	West Oakland: Kitchen of Champions, 2272 San Pablo Ave, Oakland, 94612; East Oakland: 9235 San Leandro Street, Oakland CA, 94603
6	Self-Help Economic Development, Inc (SHED) 1432 7 th Street Oakland, CA 94607	People's Community Program	\$36,000 Oakland	Provide financial education, credit report reviews, banking accounts and free tax preparation	West Oakland: 1432 7 th Street, Oakland, CA 94607; Mandela Gateway Apartments 1400 7th Street, Oakland, CA 94607
7	City of Oakland Office of Parks and Recreation 250 Frank H. Ogawa Plaza Suite 3330 Oakland, CA 94612	Lowell Park Family Market Farm (LPFMF)	\$36,000 Oakland	Promote healthy food through a community garden, operating a mobile kitchen and food stand, and provide internships and/micro-enterprise opportunities	West Oakland: Lowell Park
8	Oakland Leaf Foundation 7700 Edgewater Drive, Suite 818, Oakland, CA 94621	RAMAS	\$36,000 Oakland	Fellowships/Internship to youth ages 12-22 for Youth Roots Community Gardens	East Oakland: Fruitvale District

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ALAMEDA COUNTY – OAKLAND COMMUNITY ACTION PARTNERSHIP (AC-OCAP)

2012-2013 FUNDED PROGRAMS & SERVICES


	Organization	Program	Amount	Services	Service Location(s)
9	First Place for Youth 519 17 th Street, Suite 600, Oakland, CA 94612	My First Place	\$36,000 Oakland	24 month housing and supportive services for former foster youth	Downtown Oakland: First Place for Youth, 519 17 th Street, Suite 600, Oakland, CA 94612
10	Fremont Family Resource Center (FRC) 39155 Liberty Street, Suite, A-110, Fremont, CA 94538	FRC Family Economic Success	\$50,000 Alameda County	Provide free tax preparation, credit repair, peer lending, IDA accounts, and launch SparkPoint	Fremont: 39155 Liberty St. Ste. A-110, Fremont, CA 94538
11	Goodwill Industries of the Greater East Bay 1301 13 th Street Oakland, CA 94601	The Goodwill Academy	\$36,000 Oakland \$50,000 Alameda County	Provide transitional employment, life skill training, paid job training, and case management	North Oakland, Downtown, Fruitvale, and, San Antonio. Alameda County: Alameda City; Dublin; Fremont; Hayward; Livermore; and, San Leandro.
12	Building Futures with Women and Children 1395 Bancroft Avenue San Leandro, CA 94577	Removing Barriers: Building Futures	\$36,000 Oakland \$50,000 Alameda County	Provide women and children with emergency, transitional, permanent shelter, case management, and wraparound services	Oakland: Oakland Pathway Home (Shelter) Alameda County: San Leandro; Alameda City; and, confidential site
13	La Clinica de La Raza, Inc. P.O. Box 22210 Oakland, CA 94623-2210	La Clinica's School Based Health Center (SBHC)	\$36,000 Oakland \$50,000 Alameda County	Provide low-income students no cost counseling, case management, and behavioral health services	East Oakland: Fremont Federation of High Schools; Hawthorne; (UPA); and North Oakland Tech. HS Alameda County: San Lorenzo High Health Center
14	AC-OCAP/EARN IDA	Families Building Wealth IDA	\$20,000 Oakland	A pilot city-wide Individual Development Account (IDA) 2:1 match saving program	East Oakland: EBALDC, LAO, Lifetime, , Operation Hope, Downtown: Women's Initiative, OHA, Jack London: Civicorps
15	United Way of Bay Area / AC-OCAP	Alameda County/Oakland EITC Campaign	\$15,000 Oakland \$10,000 Alameda County	Free tax preparation to low- income residents and Countywide Marketing	54 different CBO's throughout Oakland and Alameda County
16	DHS Community Housing Services Hunger Program	Oakland's Annual Thanksgiving Dinner	\$5,000 Oakland	Co-sponsor the City's Annual Thanksgiving Dinner	Downtown Oakland
17	AC-OCAP General Programming	Annual Walk to End Poverty and Community Forums/Trainings	\$20,000 Oakland and Alameda County	Educate, inform and respond to the low-income community/ partners about important issues; Support AC-OCAP's Community Engagement, Capacity Building, and Marketing.	Oakland and surrounding Alameda County Locations
			Community Investment TOTAL: \$852,000		"Helping People... Changing Lives" TOTAL SERVED: 28,021

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ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that City Council approves the supplemental report and amended resolution authorizing the City Administrator to 1) accept and appropriate a renewal grant in an anticipated amount of \$1,253,958 in anti-poverty Community Services Block Grant (CSBG) funds for calendar year 2012 from the State of California Department of Community Services and Development (CSD); and accept any additional CSBG Funding that may become available without returning to Council; and 2) negotiate, execute, and amend grant agreements/contracts with service providers in alignment with the City's 2012-2013 State Approved Community Action Plan.


Respectfully submitted,



SARA BEDFORD, Interim Director
Department of Human Services

Prepared by:
Estelle Clemons, Manager/AC-OCAP

APPROVED AND FORWARDED TO THE
CITY COUNCIL:



Office of the City Administrator

FILED
OFFICE OF THE CITY CLERK
OAKLAND
Resolution AMENDED at the Jan. 24, 2011 Life Enrichment Committee Meeting
2012 FEB -2 PM 1:43

Approved as to Form and Legality


Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO 1) ACCEPT AND APPROPRIATE A RENEWAL GRANT IN AN ANTICIPATED AMOUNT OF \$1,253,958 IN ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDS FOR CALENDAR YEAR 2012 FROM THE STATE OF CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD); AND ACCEPT ANY ADDITIONAL CSBG FUNDING THAT MAY BECOME AVAILABLE WITHOUT RETURNING TO COUNCIL; AND 2) NEGOTIATE, EXECUTE, AND AMEND GRANT AGREEMENTS/CONTRACTS WITH SERVICE PROVIDERS IN ALIGNMENT WITH THE CITY'S 2012-2013 STATE APPROVED COMMUNITY ACTION PLAN

WHEREAS, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, the State of California Department of Community Services and Development has made available Community Services Block (CSBG) funds for year 2012; and

WHEREAS, the newly merged Alameda County - Oakland Community Action Partnership (AC-OCAP) is scheduled to receive an anticipated amount of \$1,253,958 from the Federal Community Services Block Grant (CSBG) program from the State of California Department of Community Services and Development (CSD) for 2012 programming; and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, is willing to accept and appropriate the aforementioned grant in an anticipated amount of \$1,253,958 and offset city revenues in the amount of an anticipated \$1,253,958 for the program year January 1, 2012 through December 31, 2012, under provisions of the Community Services Block Grant; and

WHEREAS, the City's two-year adopted budget appropriates said funds in the State of California - other Fund (2128), DHS Administration Unit Organization (78311), CAP/CSBG Project (G421710-720); and

WHEREAS, in the past, departmental overhead charges associated with salary and wages based on a 12.93 % calculation rate have been covered by the grant, however, the central services overhead rate based on a 22.88% has not been charged and therefore CSBG is requesting a waiver to offset the anticipated amount of approximately \$ 41,755 ; and

WHEREAS, these funds will be used to provide program administrative support and direct services to Oakland's and the surrounding Alameda County's (excluding Berkeley) low-income citizens to help them become self- sufficient as outlined in the State approved 2012-2013 City of Oakland Community Action Plan; and

WHEREAS, services provided will be in accordance with both Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the Community Services Block Grant; and

WHEREAS, the Alameda County-Oakland Community Action Partnership would like to enter into grant agreements/contracts with the following providers, contingent upon funding availability and annual performance:

2012-2013 AC/OCAP Providers	Program Title	Amount
Bay Area Legal Aid (Bay Legal)	Alameda County Legal Safety Net Project	Oakland \$36,000 Alameda County \$50,000
Covenant House California (CHC)	Covenant House – Oakland Career Center	Oakland \$36,000
Mandela MarketPlace, Inc. (MMPlace)	Mandela Food Enterprise Incubator	Oakland \$36,000 Alameda County \$50,000
Men of Valor Academy	Pathways out of Poverty	Oakland \$36,000
Society of St. Vincent de Paul	Kitchen of Champions Culinary Training Academy	Oakland \$36,000 Alameda County \$50,000
Self-Help Economic Development, inc (SHED)	People's Community Program	Oakland \$36,000
City of Oakland Office of Parks and Recreation	Lowell Park Family Market Farm (LPFMF)	Oakland \$36,000
Oakland Leaf Foundation	RAMAS	Oakland \$36,000
First Place for Youth	My First Place	Oakland \$36,000

2012-2013 AC/OCAP Providers	Program Title	Amount
Fremont Family Resource Center (FRC)	FRC Family Economic Success	Alameda County \$50,000
Goodwill Industries of the Greater East Bay	The Goodwill Academy	Oakland \$36,000 Alameda County \$50,000
Building Futures with Women and Children	Removing Barriers: Building Futures	Oakland \$36,000 Alameda County \$50,000
La Clinica de La Raza, Inc.	La Clinica's School Based Health Center (SBHC)	Oakland \$36,000 Alameda County \$50,000
AC-OCAP/EARN IDA	Families Building Wealth	Oakland \$20,000
United Way of Bay Area/AC-OCAP	Alameda County /Oakland EITC Campaign	Oakland \$15,000 Alameda County \$10,000
DHS Community Housing Services Hunger Program	Oakland's Annual Thanksgiving Dinner	Oakland \$5,000
AC-OCAP General Programming	Annual Walk to End Poverty and Community Forums /Trainings	Oakland and Alameda County \$20,000
	Total Community Investment	\$852,000

; now, therefore, be it

RESOLVED: That the City Administrator or her designee is hereby authorized to accept and appropriate a renewal grant in an anticipated amount of \$1,253,958 in Community Services Block Grant funds; and accept any additional CSBG funding that may become available, and waive the central services overhead rate without returning to council, and offset city revenues in the aforementioned amount for the purpose described above for calendar year 2012; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or is her designee, as an agent for the City, to negotiate and execute grant agreements/contracts for calendar year 2012 with service providers and in alignment with the State approved Community Action Plan; and to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, terminations and related actions which may be necessary; and be it

FURTHER RESOLVED: That said grant agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, AND
PRESIDENT REID

NOES -
ABSENT -
ABSTENTION -

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California