

## OAKLAND CITY COUNCIL

### ORDINANCE NO. \_\_\_\_\_ C.M.S.

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**ORDINANCE AMENDING ORDINANCE NO. 13599 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2020-21 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND REFERENCED HEREIN**

**WHEREAS**, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

**WHEREAS**, the City has experienced increases in the costs to operate and maintain municipal government citywide, and anticipates continuing cost increases; and

**WHEREAS**, the Animal Services Department, Department of Transportation, Oakland Parks, Recreation and Youth Development, Oakland Police Department, Oakland Public Library, Oakland Public Works, Office of the City Clerk, and the Planning & Building Department (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

**WHEREAS**, the Agenda Report accompanying this ordinance, including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, and A-8 provided by staff of the Departments in support of the amendments to this ordinance, (“the Agenda Report”) includes descriptions of proposed amendments to fees and charges, and the facts and analysis in support thereof; and

**WHEREAS**, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

**WHEREAS**, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

**WHEREAS**, the Agenda Report shows that those proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program are provided

directly to the payer and not provided to those not charged, and do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program; and

**WHEREAS**, this action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment);

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:**

**SECTION 1. Recitals.** The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

**SECTION 2. Findings.** Based upon all written and oral reports and presentations to Oakland City Council, including the Agenda Report, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal functions.

**SECTION 3. Master Fee Schedule.** The FY 2020-2021 Master Fee Schedule as set forth in Ordinance Number 13599 C.M.S. as amended, is hereby amended to modify and establish fees assessed by the Departments as set forth in *Exhibit A*, attached hereto, incorporated herein and made a part hereof, effective July 1, 2021. Fees not shown in *Exhibit A* are not changed.

**SECTION 4. California Environmental Quality Act.** This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment).

**SECTION 5. Severability.** If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional

**SECTION 6. Effective Date.** This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND  
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: \_\_\_\_\_

ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California

Date of Attestation: \_\_\_\_\_

# **DEPARTMENT PROPOSED FEES**

## **FY 2021-22 MASTER FEE SCHEDULE**

### **Exhibits:**

A-1 ANIMAL SERVICES DEPARTMENT

A-2 DEPARTMENT OF TRANSPORTATION

A-3 OAKLAND PARKS, RECREATION AND  
YOUTH DEVELOPMENT

A-4 OAKLAND POLICE DEPARTMENT

A-5 OAKLAND PUBLIC LIBRARY

A-6 OAKLAND PUBLIC WORKS

A-7 OFFICE OF CITY CLERK

A-8 PLANNING & BUILDING DEPARTMENT

## **EXHIBIT A**

**ANIMAL SERVICES DEPARTMENT**

**FY 2021-22 MASTER FEE SCHEDULE**

**EXHIBIT A: A-1**



City of Oakland  
Master Fee Schedule  
Effective July 1, 2021

CITY ADMINISTRATOR- ANIMAL SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% Change	Justification for Fee Change
	FY 2020-21	FY 2021-22		
	FEE UNIT	FEE UNIT		
<b>ANIMAL SHELTER</b>				
I. <u>POTENTIALLY DANGEROUS DOG PERMIT</u>	<u>125.00</u>	<u>Permit</u>	<u>100%</u>	Staff costs for minor biting dog incidents
J. <u>VICIOUS DOG PERMIT</u>	<u>200.00</u>	<u>Permit</u>	<u>100%</u>	Staff costs for major biting dog incidents
<b>K. IMPOUND FEES</b>				
1 <u>First Impound Fee (within 12 Rolling Months)</u>	<u>49.50</u>	<u>Animal</u>	<u>100%</u>	Staff costs for impounded at-large animals
2 <u>Second Impound Fee with Penalty (within 12 Rolling Months)</u>	<u>99.00</u>	<u>Animal</u>	<u>100%</u>	Staff costs plus first penalty fee for impounded at-large animals
3 <u>Third Impound Fee with Penalty (within 12 Rolling Months)</u>	<u>148.50</u>	<u>Animal</u>	<u>100%</u>	Staff costs plus second penalty fee for impounded at-large animals
<b>L. INSPECTIONS</b>				
1 <u>Penalty for 2nd Inspection for PDD/VD Dog Permit</u>	<u>63.00</u>	<u>Inspection</u>	<u>100%</u>	Staff costs when a second inspection for dangerous dogs is needed due to failed first inspection (first inspection is included in the permit fee)
2 <u>At-Large Dog Inspections</u>	<u>63.00</u>	<u>Inspection</u>	<u>100%</u>	Staff costs for an inspection that is required when an at-large dog is impounded three times in a single year
<b>M. DAILY BOARDING FEES</b>				
	<u>25.00</u>	<u>Day</u>	<u>100%</u>	Staff costs for animal care for impounded at-large animals
<b>N. ADOPTION FEES</b>				
1 <u>Dogs (Including Spay/Neuter, Vaccines, Microchip)</u>	<u>150.00</u>	<u>Dog or Pair</u>	<u>100%</u>	Minimal staff costs recovered; fees are intended to keep adoption accessible
2 <u>Cats (Including Spay/Neuter, Vaccines, Microchip)</u>	<u>75.00</u>	<u>Cat or Pair</u>	<u>100%</u>	Minimal staff costs recovered; fees are intended to keep adoption accessible
3 <u>Rabbits (Including Spay/Neuter, Microchip)</u>	<u>40.00</u>	<u>Rabbit or Pair</u>	<u>100%</u>	Minimal staff costs recovered; fees are intended to keep adoption accessible
4 <u>Small Rodents</u>	<u>15.00</u>	<u>Rodent</u>	<u>100%</u>	Minimal staff costs recovered; fees are intended to keep adoption accessible
5 <u>Parakeets/Finches</u>	<u>15.00</u>	<u>Bird</u>	<u>100%</u>	Minimal staff costs recovered; fees are intended to keep adoption accessible
6 <u>Pigeons/Doves/Chickens</u>	<u>20.00</u>	<u>Bird</u>	<u>100%</u>	Minimal staff costs recovered; fees are intended to keep adoption accessible
7 <u>Large Exotic Birds</u>	<u>65.00</u>	<u>Bird</u>	<u>100%</u>	Minimal staff costs recovered; fees are intended to keep adoption accessible

**DEPARTMENT OF  
TRANSPORTATION (DOT)**

**FY 2021-22 MASTER FEE SCHEDULE**

**EXHIBIT A: A-2**



FEE DESCRIPTION	CURRENT FEE FY 2020-21		PROPOSED FEE FY 2021-22		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
<b>PARKING MANAGEMENT</b>						
15 <del>Henry-J-Kaiser-Convention-Center</del> <u>Wake Ave Truck</u>						
a. <u>Hourly Parking MAX</u>			<u>3.00</u>	<u>Space / Hour</u>	100%	HJK facility is no longer City-owned; adding Wake Ave Truck Lot
b. <u>Monthly Parking - Tractor MAX</u>			<u>200.00</u>	<u>Space / Month</u>	100%	Proposes rates are comparable to rates at other truck lots serving the Port of Oakland
c. <u>Monthly Parking - Chassis/Contain on Chassis MAX</u>			<u>350.00</u>	<u>Space / Month</u>	100%	Proposes rates are comparable to rates at other truck lots serving the Port of Oakland
d. <u>Monthly Parking - Other MAX</u>			<u>400.00</u>	<u>Space / Month</u>	100%	Proposes rates are comparable to rates at other truck lots serving the Port of Oakland



**OAKLAND PARKS, RECREATION AND  
YOUTH DEVELOPMENT**

**FY 2021-22 MASTER FEE SCHEDULE**

**EXHIBIT: A: A-3**



**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

Effective July 1, 2021

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)	PROPOSED FEE (FY 2021-22)	% CHANGE	Justification for Fee Change
	FEE UNIT	FEE UNIT		
<b>ADMINISTRATION</b>				
g. Joaquin Miller Community Center (2-Hour Minimum Required for Everyday, Except as Noted)				
1 Conference Rooms A, B, C and Alcove				
a. Residents	35.00 Hour	<del>40.00 Hour</del>	<del>14.29%</del>	Adjust to market rate
b. Nonresidents	42.00 Hour	<del>45.00 Hour</del>	<del>7.14%</del>	Adjust to market rate
c. Community Based/Non-Profit Organizations - Oakland Based (Pre-Approval Required)	30.00 Hour	<del>35.00 Hour</del>	<del>16.67%</del>	Adjust to market rate
d. Corporate	45.00 Hour	<del>50.00 Hour</del>	<del>11.11%</del>	Adjust to market rate
h. Lake Chabot Golf Course Clubroom (4 Hour Minimum)				
1 Residents				
a. Main Club Room	100.00 Hour	<del>125.00 Hour</del>	<del>25.00%</del>	Adjust to market rate
b. Main Club Room and Club Café	150.00 Hour	<del>175.00 Hour</del>	<del>16.67%</del>	Adjust to market rate
c. Main Club Room, Café and Kitchen	170.00 Hour	<del>200.00 Hour</del>	<del>17.65%</del>	Adjust to market rate
d. Major Holiday Surcharge until 6pm	50.00 Hour	<del>75.00 Hour</del>	<del>50.00%</del>	Adjust to market rate
e. Major Holiday Surcharge 6pm - 12am	100.00 Hour	<del>125.00 Hour</del>	<del>25.00%</del>	Adjust to market rate
2 Non-Residents				
a. Main Club Room	125.00 Hour	<del>150.00 Hour</del>	<del>20.00%</del>	Adjust to market rate
b. Main Club Room and Club Café	175.00 Hour	<del>200.00 Hour</del>	<del>14.29%</del>	Adjust to market rate
c. Main Club Room, Café and Kitchen	204.00 Hour	<del>225.00 Hour</del>	<del>10.29%</del>	Adjust to market rate
d. Major Holiday Surcharge until 6pm	50.00 Hour	<del>75.00 Hour</del>	<del>50.00%</del>	Adjust to market rate
e. Major Holiday Surcharge 6pm - 12am	100.00 Hour	<del>125.00 Hour</del>	<del>25.00%</del>	Adjust to market rate
i Jack London Aquatic Center (4-Hour Minimum) 8 am to 1 am				
1 Residents - Monday-Thursday				
a. <del>Main Room</del>	<del>150.00 Hour</del>	<del>Remove</del>		Remove option
b. <del>Main Room and Conference Rooms</del>	<del>160.00 Hour</del>	<del>Remove</del>		Remove option
d. <del>Conference Room</del>	<del>20.00 Hour</del>	<del>Remove</del>		Remove option
2 Residents - Friday-Sunday				
a. <del>Main Room</del>	<del>170.00 Hour</del>	<del>Remove</del>		Remove option
b. <del>Main Room and Conference Rooms</del>	<del>180.00 Hour</del>	<del>Remove</del>		Remove option
d. <del>Conference Room</del>	<del>30.00 Hour</del>	<del>Remove</del>		Remove option
3 Non-Profit Organizations				
a. <del>Main Room</del>	<del>125.00 Hour</del>	<del>Remove</del>		Remove option
b. <del>Main Room and Conference Rooms</del>	<del>140.00 Hour</del>	<del>Remove</del>		Remove option
d. <del>Conference Room</del>	<del>15.00 Hour</del>	<del>Remove</del>		Remove option
4 Non-Residents (Monday- Thursday)				
a. <del>Main Room</del>	<del>180.00 Hour</del>	<del>Remove</del>		Remove option
b. <del>Main Room and Conference Rooms</del>	<del>192.00 Hour</del>	<del>Remove</del>		Remove option
d. <del>Conference Room</del>	<del>24.00 Hour</del>	<del>Remove</del>		Remove option



**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

Effective July 1, 2021

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2020-21)	(FY 2021-22)		
	FEE UNIT	FEE UNIT	CHANGE	
5 Non-Residents (Friday- Sunday)				
a. Main-Room	204.00 Hour	<u>Remove</u>		Remove option
b. Main-Room and Conference Rooms	216.00 Hour	<u>Remove</u>		Remove option
d. Conference Room	36.00 Hour	<u>Remove</u>		Remove option
6 Corporate - Monday-Thursday				
a. Main-Room	180.00 Hour	<u>Remove</u>		Remove option
b. Main-Room and Conference Rooms	192.00 Hour	<u>Remove</u>		Remove option
d. Conference Room	24.00 Hour	<u>Remove</u>		Remove option
7 Corporate - Friday-Sunday				
a. Main-Room	204.00 Hour	<u>Remove</u>		Remove option
b. Main-Room and Conference Rooms	216.00 Hour	<u>Remove</u>		Remove option
d. Conference Room	36.00 Hour	<u>Remove</u>		Remove option
c. Woodminster Amphitheater				
1 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc.) by Resident Individual or Oakland-Based Group or Business				
a. Each Day Between 8 am - 5 pm	250.00 Hour	<u>300.00 Hour</u>	20.00%	Update rental rate to market
b. Each Day Between 5 pm - 12 Midnight	300.00 Hour	<u>350.00 Hour</u>	16.67%	Update rental rate to market
2 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc.) by Non-Resident Individual, Group or Business				
a. Each Day, 8 am - 5 pm	300.00 Hour	<u>325.00 Hour</u>	8.33%	Update rental rate to market
b. Each Day, 5 pm - 12 Midnight	360.00 Hour	<u>385.00 Hour</u>	6.94%	Update rental rate to market
3 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Profit Organizations (501c3 Required)				
a. Each Day Between 8 am - 5 pm	175.00 Hour	<u>225.00 Hour</u>	28.57%	Update rental rate to market
b. Each Day Between 5 pm - Midnight	225.00 Hour	<u>250.00 Hour</u>	11.11%	Update rental rate to market
4 Table	80.00-250.00 Event			
5 Deposit	500.00 Event	<u>1,000.00 Event</u>	100.00%	Update rental rate to market
6 Producers Associates Charges at Woodminster Amphitheater (These are Included for Information Purposes Only)				
a. On-Site Staff Support for Performance (per person)	25.00 Hour	<u>40.00 Hour</u>	60.00%	Update rental rate to market
b. Light Board Operation	25.00 Hour	<u>40.00 Hour</u>	60.00%	Update rental rate to market
c. Concession Booth Use	100.00 Day	<u>150.00 Day</u>	50.00%	Update rental rate to market
d. Deposit for Concession Booth Use	125.00 Day	<u>150.00 Day</u>	20.00%	Update rental rate to market
e. Technician for Hanging/Removing Lights	500.00 Performance			



**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

Effective July 1, 2021

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)	PROPOSED FEE (FY 2021-22)	% CHANGE	Justification for Fee Change
	FEE UNIT	FEE UNIT		
<b>I. Gate to Gate- Capacity 7,000 People (Fees based on 8 hour minimum; \$300 each additional Hour)</b>				
1 Residents Weekday (Tuesday-Thursday)	5,000.00 Event	<u>7,500.00 Event</u>	<u>50.00%</u>	Update rental rate to market
2 Residents Weekends (Friday-Sunday)	8,000.00 Event	<u>9,500.00 Event</u>	<u>18.75%</u>	Update rental rate to market
3 Non-Residents Weekday (Tuesday-Thursday)	6,500.00 Event	<u>8,000.00 Event</u>	<u>23.08%</u>	Update rental rate to market
4 Non-Residents Weekends (Friday-Sunday)	8,500.00 Event	<u>10,000.00 Event</u>	<u>17.65%</u>	Update rental rate to market
<b>n. Misc Fees</b>				
3 Extra Maintenance Staff	35.00 Per hour	<u>40.00 Per hour</u>	<u>14.29%</u>	Update rental rate to market
6 Restoration Fee - groups over 500 people	1.00-2.00 Person	<u>2.50 Person</u>	<u>25.00%</u>	Update rental rate to market
<b>D. SERVICE FEES- MISCELLANEOUS FEES</b>				
<b>1 Parking</b>				
<b>a. Lakeside Park</b>				
1 Cars- Daily Parking	2.00 2 Hour	<u>3.00 2 Hour</u>	<u>50.00%</u>	Update rental rate to market
2 Cars- All Day Parking, Weekday	10.00 Day	<u>12.00 Day</u>	<u>20.00%</u>	Update rental rate to market
<b>12 Optional Rental Equipment</b>				
a. Microphone Stand with Microphone	20.00 Day	<u>30.00 Day</u>	<u>50.00%</u>	Update rental rate to market
b. Podium with Microphone	20.00 Day	<u>30.00 Day</u>	<u>50.00%</u>	Update rental rate to market
c. Portable Video/Projector Screen	25.00 Day	<u>40.00 Day</u>	<u>60.00%</u>	Update rental rate to market
<b>MALONGA CASQUELOURD CENTER</b>				
<b>C. STUDIO B OR D</b>				
3 Private, For-Profit Organizations	250.00 Day	<u>300.00 Day</u>	<u>20.00%</u>	Update rental rate to market
4 Non-Profit Organizations	200.00 Day	<u>250.00 Day</u>	<u>25.00%</u>	Update rental rate to market
2 Non-Profit Organizations	25.00 Hour	<u>40.00 Hour</u>	<u>60.00%</u>	Update rental rate to market
3 Private Organizations	500.00 Day	<u>750.00 Day</u>	<u>50.00%</u>	Update rental rate to market
4 Non-Profit Organizations	250.00 Day	<u>400.00 Day</u>	<u>60.00%</u>	Update rental rate to market
4 Non-Profit Organizations	200.00 Day	<u>300.00 Day</u>	<u>50.00%</u>	Update rental rate to market
<b>J. CONFERENCE ROOM B</b>				
4 Non-Profit Organizations	200.00 Day	<u>300.00 Day</u>	<u>50.00%</u>	Update rental rate to market
<b>K. BOX OFFICE SPACE</b>				
<del>4 Corporate Organizations</del>	<del>75.00 Hour</del>	<del>Remove</del>		
1 <del>2 Private Organizations</del> For Profit Organizations	35.00 Hour	<u>50.00 Hour</u>	<u>42.86%</u>	Update rental rate to market
2 <del>3 Non-Profit Organizations</del>	25.00 Hour	<u>35.00 Hour</u>	<u>40.00%</u>	Update rental rate to market
<b>L. GRAND LOBBY</b>				
1 General	250.00 Day	<u>350.00 Day</u>	<u>40.00%</u>	Update rental rate to market
<b>AM: SRO-RENTAL</b>				
<del>1 With bathroom</del>	<del>275.00-600.00 Month</del>	<del>Remove</del>		
<del>2 With shared bath</del>	<del>275.00-550.00 Month</del>	<del>Remove</del>		
<del>3 With community bath</del>	<del>275.00-500.00 Month</del>	<del>Remove</del>		

**DIGITAL ARTS AND CULINARY ACCADEMY**

**B. CAMPS**



**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

Effective July 1, 2021

FEE DESCRIPTION	CURRENT FEE (FY 2020-21) FEE UNIT	PROPOSED FEE (FY 2021-22) FEE UNIT	%	Justification for Fee Change
2 Feather River Camp ( <del>theses</del> fees are included for information only: fees are set and charged directly by service provider and not by the City of Oakland)				
<u>Feather River Camp is committed to serving Oakland residents by providing - both directly and in collaboration with local organizations - generous financial assistance to families so that everyone who desires can experience a mountain camp experience and enjoy the power of the outdoors.</u>				
c. Family Camps				
1 <u>Residents - Regular (Lodging, Meals &amp; Full Service Activities)</u>				
a. Adult (18+)	86.00 Person/Day	<u>95.00 Person/Day</u>	<u>10.47%</u>	Update rate to market
b. Teen (13-18)	78.00 Person/Day	<u>86.00 Person/Day</u>	<u>10.26%</u>	Update rate to market
c. School-aged (12 Years)	72.00 Person/Day	<u>79.00 Person/Day</u>	<u>9.72%</u>	Update rate to market
d. Pre-School (2-5 Years)	55.00 Person/Day	<u>61.00 Person/Day</u>	<u>10.91%</u>	Update rate to market
e. Infant (under 2)	No Charge			
2 <u>Nonresidents - Regular (Lodging, Meals &amp; Full Service Activities)</u>				
a. Adult (18+)	96.00 Person/Day	<u>106.00 Person/Day</u>	<u>10.42%</u>	Update rate to market
b. Teen (13-18)	88.00 Person/Day	<u>97.00 Person/Day</u>	<u>10.23%</u>	Update rate to market
c. School-aged (6-12 Years)	82.00 Person/Day	<u>90.00 Person/Day</u>	<u>9.76%</u>	Update rate to market
d. Pre-School (2-5 Years)	65.00 Person/Day	<u>72.00 Person/Day</u>	<u>10.77%</u>	Update rate to market
e. Infant (under 2)	No Charge			
3 <u>Residents/Nonresidents - Transient (Lodging, meals &amp; full-service activities-4 nights or less)</u>				
a. Adult (18+)	96.00 Person/Day	<u>106.00 Person/Day</u>	<u>10.42%</u>	Update rate to market
b. Teen (13-18 years)	88.00 Person/Day	<u>97.00 Person/Day</u>	<u>10.23%</u>	Update rate to market
c. School-aged (6-12 Years)	82.00 Person/Day	<u>90.00 Person/Day</u>	<u>9.76%</u>	Update rate to market
d. Pre-School (2-5 Years)	65.00 Person/Day	<u>72.00 Person/Day</u>	<u>10.77%</u>	Update rate to market
e. Infant (under 2)	No Charge			
4 Electricity Surcharge	5.00 <del>Cabin/Day</del>	<u>5.00 Tent or Cabin/Day</u>	<u>0.00%</u>	Update rate to market
5 <u>Facility Maintenance Surcharge</u>		<u>10.00 Tent or Cabin/Day</u>	<u>100.00%</u>	Update rate to market
6 Reservation Cancellation/Change				
a. <del>20-30 Days or Less Notice-</del>				
a. <del>b.</del> 24 31 Days or More Notice	50.00	<u>Fee Per Cancellation</u>		Update rate to market
b. <del>c.</del> Reservation Change	25.00	<u>Fee Per Reservation Change</u>		Update rate to market
d. Youth Resident Camps				
1 Kamp Kidd / Sierra (ages 7-17) 5 nights	600.00 <del>Person/Week</del>	<u>675.00 Person/Session</u>	<u>12.50%</u>	Update rate to market
a. Reservation Cancellation				



**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

Effective July 1, 2021

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)	PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE UNIT	FEE	UNIT		
1 20-30 Days or Less Notice	<b>50% Refund</b>	<u>50.00</u>	<u>Fee Per Cancellation</u>		Update rate to market
2 21-31 Days or More Notice	<b>25% Cancellation</b>	<u>25.00</u>	<u>Fee Per Cancellation</u>		Update rate to market
<b>e. Rental Group Base Rates (include meals &amp; full service activities)</b>					Update rate to market
<b>a. Oakland Parks and Recreation Group (Lodging and Meals)</b>					
<b>a. Rental Group - Day Use</b>					
1 Adults (18+)	35.00 Person/Day	<u>65.00</u>	<u>Person/Day</u>	<b>85.71%</b>	Update rate to market
2 Teen (13-18)	33.00 Person/Day	<u>56.00</u>	<u>Person/Day</u>	<b>69.70%</b>	Update rate to market
3 6-12 Years	30.00 Person/Day	<u>50.00</u>	<u>Person/Day</u>	<b>66.67%</b>	Update rate to market
4 2-5 Years	21.00 Person/Day	<u>40.00</u>	<u>Person/Day</u>	<b>90.48%</b>	Update rate to market
<b>b. Non-Profit Rental Group Rate (Lodging)</b>					
<b>b. Rental Group - Overnight</b>					
1 Adults (18+)	35.00 Person / Day	<u>106.00</u>	<u>Person / Day</u>	<b>202.86%</b>	Update rate to market
2 Teen (13-18)	33.00 Person / Day	<u>97.00</u>	<u>Person / Day</u>	<b>193.94%</b>	Update rate to market
3 6-12 Years	30.00 Person / Day	<u>90.00</u>	<u>Person / Day</u>	<b>200.00%</b>	Update rate to market
4 2-5 Years	21.00 Person / Day	<u>72.00</u>	<u>Person / Day</u>	<b>242.86%</b>	Update rate to market
<b>E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</b>					
<b>1 Chabot Golf Course General Admission</b>					
<b>a. Standard Eighteen-Hole Course</b>					
1 Monday - Friday, Before 2:00 p.m.					
a. Resident	27.00 Person	<u>28.00</u>	<u>Person</u>	<b>3.70%</b>	Update rate to market
b. Nonresidents (Monday-Friday Only)	32.00 Person	<u>33.00</u>	<u>Person</u>	<b>3.13%</b>	Update rate to market
2 Monday - Friday, After 2 p.m.					
a. Resident	19.00 Person	<u>20.00</u>	<u>Person</u>	<b>5.26%</b>	Update rate to market
b. Nonresidents (Monday-Friday Only)	23.00 Person	<u>24.00</u>	<u>Person</u>	<b>4.35%</b>	Update rate to market
3 Monday - Friday, Senior (Over 60)					
a. Resident	20.00 Person	<u>21.00</u>	<u>Person</u>	<b>5.00%</b>	Update rate to market
b. Nonresidents (Monday-Friday Only)	23.00 Person	<u>24.00</u>	<u>Person</u>	<b>4.35%</b>	Update rate to market
5 Saturday, Sunday or Holiday, After 2:00 pm					
a. Resident	26.00 Person	<u>27.00</u>	<u>Person</u>	<b>3.85%</b>	Update rate to market
b. Nonresidents	33.00 Person	<u>34.00</u>	<u>Person</u>	<b>3.03%</b>	Update rate to market
6 Saturday, Sunday or Holiday, Before 2:00 pm					
a. Resident	37.00 Person	<u>38.00</u>	<u>Person</u>	<b>2.70%</b>	Update rate to market
b. Nonresidents	44.00 Person	<u>45.00</u>	<u>Person</u>	<b>2.27%</b>	Update rate to market
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time					
a. Resident	13.00 Person	<u>14.00</u>	<u>Person</u>	<b>7.69%</b>	Update rate to market
b. Nonresidents	14.00 Person	<u>17.00</u>	<u>Person</u>	<b>21.43%</b>	Update rate to market
<b>b. Nine-Hole Course</b>					
1 Adult (Any Day, Including Holidays)					



**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

Effective July 1, 2021

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
a. Resident	11.00	Person	<u>12.00</u>	<u>Person</u>	<u>9.09%</u>	Update rate to market
b. Nonresidents	12.00	Person	<u>13.00</u>	<u>Person</u>	<u>8.33%</u>	Update rate to market
2 Youth (Under 19 Years)	6.00	Person	<u>7.00</u>	<u>Person</u>	<u>16.67%</u>	Update rate to market
c. 18 Hole Disc Golf						
1 Adult Monday-Friday						
b. Nonresidents	10.00	Person	<u>11.00</u>	<u>Person</u>	<u>10.00%</u>	Update rate to market
2 Adult Saturday, Sunday, Holidays						
a. Resident	10.00	Person	<u>11.00</u>	<u>Person</u>	<u>10.00%</u>	Update rate to market
b. Nonresidents	12.00	Person	<u>13.00</u>	<u>Person</u>	<u>8.33%</u>	Update rate to market
c. Before Twilight Mon-Sun	16.00	Person	<u>17.00</u>	<u>Person</u>	<u>6.25%</u>	Update rate to market
e. Driving Range						
1 Bucket of Balls	5.00 to 11.00	Bucket	<u>5.00 to 12.00</u>	<u>Bucket</u>	<u>9.09%</u>	Update rate to market
c. Tournaments						
1 Monday - Sunday (includes green fee and cart fee)	25.00-70.00	Person	<u>27.00-75.00</u>	<u>Person</u>	<u>7.14%</u>	Update rate to market
<b>F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</b>						
1 Residents						
a. Monday - Thursday						
1 9 Holes without cart	22.00	Person	<u>23.00</u>	<u>Person</u>	<u>4.55%</u>	Update rate to market
2 9 Holes with cart	32.00	Person	<u>34.00</u>	<u>Person</u>	<u>6.25%</u>	Update rate to market
3 18 Holes 'Daytime' without cart	31.00	Person	<u>32.00</u>	<u>Person</u>	<u>3.23%</u>	Update rate to market
4 18 Holes 'Daytime' with cart	48.00	Person	<u>49.00</u>	<u>Person</u>	<u>2.08%</u>	Update rate to market
5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	22.00	Person	<u>23.00</u>	<u>Person</u>	<u>4.55%</u>	Update rate to market
6 18 Holes 'Twilight' with cart	32.00	Person	<u>34.00</u>	<u>Person</u>	<u>6.25%</u>	Update rate to market
7 18 Holes ' Super Twilight' without cart ( Super Twilight begins at 2:30 p.m. during non daylight savings time (PST) and at 3:30 p.m. during daylight savings time (DST).)	16.00	Person	<u>17.00</u>	<u>Person</u>	<u>6.25%</u>	Update rate to market
8 18 Holes ' Super Twilight' with cart	26.00	Person	<u>28.00</u>	<u>Person</u>	<u>7.69%</u>	Update rate to market
9 18 Holes Junior (age 18 and under) without cart	15.00	Person	<u>16.00</u>	<u>Person</u>	<u>6.67%</u>	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	32.00	Person	<u>33.00</u>	<u>Person</u>	<u>3.13%</u>	Update rate to market
11 18 Holes Senior (age 62 and over) cart included	36.00	Person	<u>37.00</u>	<u>Person</u>	<u>2.78%</u>	Update rate to market



**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

*Effective July 1, 2021*

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
b. Friday						
1 9 Holes without cart	22.00	Person	<u>23.00</u>	Person	4.55%	Update rate to market
2 9 Holes with cart	32.00	Person	<u>34.00</u>	Person	6.25%	Update rate to market
3 18 Holes 'Daytime' without cart	31.00	Person	<u>32.00</u>	Person	3.23%	Update rate to market
4 18 Holes 'Daytime' with cart	48.00	Person	<u>49.00</u>	Person	2.08%	Update rate to market
5 18 Holes 'Twilight' without cart { Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	31.00	Person	<u>32.00</u>	Person	3.23%	Update rate to market
6 18 Holes 'Twilight' with cart	41.00	Person	<u>43.00</u>	Person	4.88%	Update rate to market
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	25.00	Person	<u>26.00</u>	Person	4.00%	Update rate to market
8 18 Holes ' Super Twilight' with cart	35.00	Person	<u>37.00</u>	Person	5.71%	Update rate to market
9 18 Holes Junior (age 18 and under) without cart	15.00	Person	<u>16.00</u>	Person	6.67%	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	32.00	Person	<u>33.00</u>	Person	3.13%	Update rate to market
11 18 Holes Senior (age 62 and over) cart included	36.00	Person	<u>37.00</u>	Person	2.78%	Update rate to market
c. Weekends/Holidays						
1 9 Holes without cart	26.00	Person	<u>27.00</u>	Person	3.85%	Update rate to market
2 9 Holes with cart	36.00	Person	<u>38.00</u>	Person	5.56%	Update rate to market
3 18 Holes 'Daytime' without cart	56.00	Person	<u>57.00</u>	Person	1.79%	Update rate to market
4 18 Holes 'Daytime' with cart	60.00	Person	<u>62.00</u>	Person	3.33%	Update rate to market
5 18 Holes 'Twilight' without cart { Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	31.00	Person	<u>32.00</u>	Person	3.23%	Update rate to market
6 18 Holes 'Twilight' with cart	41.00	Person	<u>43.00</u>	Person	4.88%	Update rate to market
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	25.00	Person	<u>26.00</u>	Person	4.00%	Update rate to market





**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

*Effective July 1, 2021*

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)		PROPOSED FEE (FY 2021-22)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
8 18 Holes ' Super Twilight' with cart	35.00	Person	<u>37.00</u>	Person	5.71%	Update rate to market
9 18 Holes Junior (age 18 and under) without cart	20.00	Person	<u>21.00</u>	Person	5.00%	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	37.00	Person	<u>38.00</u>	Person	2.70%	Update rate to market
2 Nonresidents						
a. Monday - Thursday						
1 9 Holes without cart	26.00	Person	<u>27.00</u>	Person	3.85%	Update rate to market
2 9 Holes with cart	36.00	Person	<u>38.00</u>	Person	5.56%	Update rate to market
3 18 Holes 'Daytime' without cart	41.00	Person	<u>42.00</u>	Person	2.44%	Update rate to market
4 18 Holes 'Daytime' with cart	58.00	Person	<u>59.00</u>	Person	1.72%	Update rate to market
5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	26.00	Person	<u>27.00</u>	Person	3.85%	Update rate to market
6 18 Holes 'Twilight' with cart	36.00	Person	<u>38.00</u>	Person	5.56%	Update rate to market
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	21.00	Person	<u>22.00</u>	Person	4.76%	Update rate to market
8 18 Holes ' Super Twilight' with cart	31.00	Person	<u>33.00</u>	Person	6.45%	Update rate to market
9 18 Holes Junior (age 18 and under) without cart	15.00	Person	<u>16.00</u>	Person	6.67%	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	32.00	Person	<u>33.00</u>	Person	3.13%	Update rate to market
11 18 Holes Senior (age 62 and over) cart included	36.00	Person	<u>37.00</u>	Person	2.78%	Update rate to market
b. Friday						
1 9 Holes without cart	26.00	Person	<u>27.00</u>	Person	3.85%	Update rate to market
2 9 Holes with cart	36.00	Person	<u>38.00</u>	Person	5.56%	Update rate to market
3 18 Holes 'Daytime' without cart	51.00	Person	<u>52.00</u>	Person	1.96%	Update rate to market
4 18 Holes 'Daytime' with cart	68.00	Person	<u>69.00</u>	Person	1.47%	Update rate to market



**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

*Effective July 1, 2021*

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)		PROPOSED FEE (FY 2021-22)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	38.00	Person	<u>39.00</u>	Person	2.63%	Update rate to market
6 18 Holes 'Twilight' with cart	48.00	Person	<u>50.00</u>	Person	4.17%	Update rate to market
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	30.00	Person	<u>31.00</u>	Person	3.33%	Update rate to market
8 18 Holes ' Super Twilight' with cart	40.00	Person	<u>42.00</u>	Person	5.00%	Update rate to market
9 18 Holes Junior (age 18 and under) without cart	15.00	Person	<u>16.00</u>	Person	6.67%	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	32.00	Person	<u>33.00</u>	Person	3.13%	Update rate to market
11 18 Holes Senior (age 62 and over) cart included	36.00	Person	<u>37.00</u>	Person	2.78%	Update rate to market
c. Weekends/Holidays						
1 9 Holes without cart	31.00	Person	<u>32.00</u>	Person	3.23%	Update rate to market
2 9 Holes with cart	41.00	Person	<u>43.00</u>	Person	4.88%	Update rate to market
3 18 Holes 'Daytime' without cart	63.00	Person	<u>64.00</u>	Person	1.59%	Update rate to market
4 18 Holes 'Daytime' with cart	80.00	Person	<u>81.00</u>	Person	1.25%	Update rate to market
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	38.00	Person	<u>39.00</u>	Person	2.63%	Update rate to market
6 18 Holes 'Twilight' with cart	48.00	Person	<u>50.00</u>	Person	4.17%	Update rate to market
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	30.00	Person	<u>31.00</u>	Person	3.33%	Update rate to market
8 18 Holes ' Super Twilight' with cart	40.00	Person	<u>42.00</u>	Person	5.00%	Update rate to market
9 18 Holes Junior (age 18 and under) without cart	20.00	Person	<u>21.00</u>	Person	5.00%	Update rate to market
10 18 Holes Junior (age 18 and under) with cart	37.00	Person	<u>38.00</u>	Person	2.70%	Update rate to market

**OAKLAND POLICE DEPARTMENT**

**FY 2021-22 MASTER FEE SCHEDULE**

**EXHIBIT A: A-4**



City of Oakland  
Master Fee Schedule

POLICE DEPARTMENT

Effective July 1, 2021

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)	PROPOSED FEE (FY 2021-22)	% CHANGE	Justification for Fee Change
FEE UNIT	FEE UNIT	FEE UNIT		
<b>M. IDENTIFICATION SERVICE FEE</b>				
<b><u>N. APPLICATION FILING FEE FOR A TRI-AXLE VEHICLE PERMIT (THREE MONTH PERMIT)</u></b>	75.00 Permit	<b>100.00 Permit</b>	33.33%	Fee helps cover cost of service provided as fee has not increased in over 5 years
<b><u>AG. CRIMINALISTICS LABORATORY FEES</u></b>				
<b><u>1 Drug Analysis</u></b>				
<b><u>a. Single Exhibit Case</u></b>	<b>0.00 Simple Drug case</b>	<b>125.00 Simple Drug case</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>b. 2-4 Exhibit Case</u></b>	<b>0.00 Moderate Drug case</b>	<b>200.00 Moderate Drug case</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>c. 5 Exhibit or Greater Case</u></b>	<b>0.00 Complex Drug case</b>	<b>325.00 Complex Drug case</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>d. Marijuana / Hemp Differentiation (Qualitative)</u></b>	<b>0.00 cannabis exhibit</b>	<b>100.00 cannabis exhibit</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>e. Marijuana / Hemp Differentiation (Quantitative)</u></b>	<b>0.00 cannabis exhibit</b>	<b>250.00 cannabis exhibit</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>f. Inventory Audit, Setup Only</u></b>	<b>0.00 setup</b>	<b>150.00 setup</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>g. Inventory Audit</u></b>	<b>0.00 hourly</b>	<b>115.00 hourly</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee
<b><u>2 Firearms Examination</u></b>				
<b><u>a. Test Fire Gun</u></b>	<b>0.00 Test Fire</b>	<b>150.00 Test Fire</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>b. Comparison</u></b>	<b>0.00 Comparison</b>	<b>525.00 Comparison</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>c. Operability Testing</u></b>	<b>0.00 Test</b>	<b>125.00 Test</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>d. Trajectory Analysis, 1 Day Scene</u></b>	<b>0.00 Scene</b>	<b>3,250.00 Scene</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>e. Trajectory Analysis, per extra day or analyst</u></b>	<b>0.00 extra day or analyst</b>	<b>950.00 extra day or analyst</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>3 Forensic Biology Examination</u></b>				
<b><u>a. Exam/Body Fluid Testing Only (per swab, &lt;10 casings)</u></b>	<b>0.00 case</b>	<b>300.00 case</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>b. Exam/Body Fluid Testing Small Item (e.g. shoe, shirt, firearm, car swabs, 10-49 casings)</u></b>	<b>0.00 case</b>	<b>375.00 case</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>c. Exam/Body Fluid Testing Large Item (e.g. bedsheet, car seat covers, 50+ casings)</u></b>	<b>0.00 case</b>	<b>450.00 case</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<b><u>d. DNA Analysis Quant (digestion, extraction, quant. report, including COVID testing)</u></b>	<b>0.00 case</b>	<b>750.00 case</b>	<b>100.00%</b>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service



City of Oakland  
Master Fee Schedule

POLICE DEPARTMENT

Effective July 1, 2021

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)	PROPOSED FEE (FY 2021-22)	% CHANGE	Justification for Fee Change
	FEE UNIT	FEE UNIT		
<u>e. DNA Analysis Quant per each additional sample</u>	<u>0.00 case</u>	<u>75.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>f. DNA Analysis STR Typing (Quant + DNA typing, Interp, report)</u>	<u>0.00 case</u>	<u>1,475.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>g. DNA Analysis STR Typing per each additional sample</u>	<u>0.00 ea add'l sample</u>	<u>150.00 ea add'l sample</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>4 Latent Print Examination</u>				
<u>a. AFIS - 1 to 5 latents</u>	<u>0.00 case</u>	<u>550.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>b. AFIS - 6 to 10 latents</u>	<u>0.00 case</u>	<u>1,100.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>c. AFIS - 11+ latents</u>	<u>0.00 case</u>	<u>1,650.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>d. Comparison - 1 to 5 latents</u>	<u>0.00 case</u>	<u>450.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>e. Comparison - 6 to 10 latents</u>	<u>0.00 case</u>	<u>900.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>f. Comparison - 11+ latents</u>	<u>0.00 case</u>	<u>1,350.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>g. Processing - 1 to 5 items</u>	<u>0.00 case</u>	<u>1,000.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>h. Processing - 1 to 5 items</u>	<u>0.00 case</u>	<u>2,000.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>i. Processing - 11+ items</u>	<u>0.00 case</u>	<u>3,000.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>5 Labwide</u>				
<u>a. Discovery Packet Generation</u>	<u>0.00 case</u>	<u>100.00 case</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>b. Rush Request</u>	<u>0.00 analysis in each discipline requested</u>	<u>500.00 analysis in each discipline requested</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>c. Testimony, Training or Crime Scene Callout, Technician</u>	<u>0.00 hour</u>	<u>80.00 hour</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>d. Testimony, Training or Crime Scene Callout, Criminalist I</u>	<u>0.00 hour</u>	<u>100.00 hour</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>e. Testimony, Training or Crime Scene Callout, Criminalist II</u>	<u>0.00 hour</u>	<u>115.00 hour</u>	<u>100.00%</u>	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service



City of Oakland  
Master Fee Schedule

POLICE DEPARTMENT

Effective July 1, 2021

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)	PROPOSED FEE (FY 2021-22)	% CHANGE	Justification for Fee Change
	FEE UNIT	FEE UNIT		
<u>f. Testimony, Training or Crime Scene Callout, Criminalist III</u>	0.00 hour	130.00 hour	100.00%	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>g. Testimony, Training or Crime Scene Callout, Laboratory Manager</u>	0.00 hour	175.00 hour	100.00%	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>h. Testimony, Training or Crime Scene Callout, Latent Print Examiner II</u>	0.00 hour	110.00 hour	100.00%	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service
<u>i. Testimony, Training or Crime Scene Callout, Latent Print Examiner III</u>	0.00 hour	125.00 hour	100.00%	Lab services currently provided gratis to outside agencies, proposed fee covers the cost of service

**OAKLAND PUBLIC LIBRARY**

**FY 2021-22 MASTER FEE SCHEDULE**

**ATTACHMENT A: A-5**



FEE DESCRIPTION	CURRENT FEE (FY 2020-2021)		PROPOSED FEE (FY 2021-2022)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
<b>B. RENTAL OF OAKLAND PUBLIC LIBRARY MEETING ROOMS</b>						
<b>K. <u>USE FEES - USE OF AAMLO IMAGES, AUDIO, AND VIDEO FOOTAGE</u></b>						
<b>1 <u>Book Publication (per publication)</u></b>						
<b>a. <u>Non-profit publishers</u></b>						
			<b>No Fee</b>			No Fee will be charged for non-profit book publishers who use AAMLO materials in their book publications
<b>b. <u>1-5,000 copies</u></b>			<b>25.00</b>	<b>Image</b>	<b>100.00%</b>	Fee charged to commercial book publisher on the use of AAMLO materials in their publications and is dependent on number of books published. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<b>c. <u>5,001-10,000 copies</u></b>			<b>50.00</b>	<b>Image</b>	<b>100.00%</b>	Fee charged to commercial book publisher on the use of AAMLO materials in their publications and is dependent on number of books published. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<b>d. <u>10,001-25,000 copies</u></b>			<b>100.00</b>	<b>Image</b>	<b>100.00%</b>	Fee charged to commercial book publisher on the use of AAMLO materials in their publications and is dependent on number of books published. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<b>e. <u>Over 25,000 copies</u></b>			<b>250.00</b>	<b>Image</b>	<b>100.00%</b>	Fee charged to commercial book publisher on the use of AAMLO materials in their publications and is dependent on number of books published. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<b>f. <u>Book Jacket</u></b>			<b>50.00</b>	<b>Image</b>	<b>100.00%</b>	Fee for an AAMLO image used on a commercial book publishers book jacket. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<b>2 <u>Newspapers, Magazine and Newsletter/Corporate Publications (per publication)</u></b>						
<b>a. <u>Non-profit publishers</u></b>						
			<b>No Fee</b>			No fee will be charged to non-profit publishers for the use of AAMLO materials in their newspapers, magazines and newsletters. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<b>b. <u>Under 50,000 circulation</u></b>			<b>50.00</b>	<b>Image</b>	<b>100.00%</b>	Fee charged to commercial publishers for the use of AAMLO materials in their newspapers, magazines and newsletters and is dependent upon circulation. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.





FEE DESCRIPTION	CURRENT FEE (FY 2020-2021)		PROPOSED FEE (FY 2021-2022)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
<u>c. 50,000-100,000 circulation</u>			<u>100.00</u>	<u>Image</u>	<u>100.00%</u>	Fee charged to commercial publishers for the use of AAMLO materials in their newspapers, magazines and newsletters and is dependent upon circulation. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<u>d. Over 100,000 circulation</u>			<u>250.00</u>	<u>Image</u>	<u>100.00%</u>	Fee charged to commercial publishers for the use of AAMLO materials in their newspapers, magazines and newsletters and is dependent upon circulation. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<u>3 Advertisement</u>			<u>100.00</u>	<u>Image</u>	<u>100.00%</u>	Fee for AAMLO materials used by commercial users in advertisements. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<u>4 Other (per film, footage, media release)</u>						
<u>a. Audio/Video Footage</u>			<u>20.00</u>	<u>Second</u>	<u>100.00%</u>	Fee for AAMLO materials used by commercial users in audio/video footage charged by the second. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<u>b. Motion Picture, Radio, or Television (Non-exclusive One-time Use)</u>			<u>50.00</u>	<u>Image</u>	<u>100.00%</u>	Fee for AAMLO materials used by commercial users in audio/video footage charged by the image and times used. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<u>c. Motion Picture, Radio, or Television (All Media Worldwide, in Perpetuity)</u>			<u>100.00</u>	<u>Image</u>	<u>100.00%</u>	Fee for AAMLO materials used by commercial users in audio/video footage charged by the image and times used. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<u>5 Internet/Website (per site)</u>						
<u>a. Commercial</u>			<u>100.00</u>	<u>Image</u>	<u>100.00%</u>	Fee for AAMLO material used by commercial users on a website. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.
<u>b. Non-profit</u>			<u>50.00</u>	<u>Image</u>	<u>100.00%</u>	Fee for AAMLO material used by non-profit users on a website. Fee is necessary to help support the activities of collecting, preserving and making available holdings at AAMLO.

**OAKLAND PUBLIC WORKS**

**FY 2021-22 MASTER FEE SCHEDULE**

**ATTACHMENT A: A-6**



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2021*

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
<b>ENVIRONMENT</b>						
<b>KEEP OAKLAND CLEAN &amp; BEAUTIFUL</b>						
<u>3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee</u>			<u>240.94</u>	<u>Appeal</u>	<u>100%</u>	New Fee - to recoup additional administrative work required to review and package appeals, schedule appeals hearing, etc., if dumper's appeal is denied.
<u>4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum)</u>			<u>120.47</u>	<u>Hour</u>	<u>100%</u>	New Fee - to recoup additional administrative work required to schedule and track community service hours in the event the dumper fails to complete required community service.
<u>5-3</u> Unlawful Encroachment & Restoration Fee - Public Street/ Sidewalk Area		Actual Cost + 20%		Actual Cost + 20%		
<u>6 4</u> Unlawful Use of Public Litter Receptacles Fee		Actual Cost		Actual Cost		
<b>ENVIRONMENTAL SERVICES DIVISION</b>						
<b>A. ENVIRONMENTAL CONSULTATION (PRIVATE PROJECTS)</b>						
<b>B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION &amp; DEMOLITION RECYCLING (3 HOURS MINIMUM)</b>						
	187.92	1.5 Hours	<u>402.17</u>	<u>3 Hours + 134.06 per additional hour</u>	<u>114.01%</u>	Adjusted for current staff costs and Updated to reflect actual time spent.
<u>1 Labor</u>						
<u>a. Recycling Specialist</u>						
<b>C. ONLINE PLAN REVIEW - CONSTRUCTION &amp; DEMOLITION RECYCLING</b>						
	62.64	0.5 Hours	<u>208.60</u>	<u>Review</u>	<u>233.01%</u>	Updated to reflect actual time spent and included consultant online hosting fee
<u>1 Labor</u>						
<u>a. Recycling Specialist</u>						
<b>D. CONSTRUCTION &amp; DEMOLITION RECYCLING PENALTY FEES Per O.M.C. 15.34.100</b>						
<u>1 Failure to Meet Recycling Standard</u>						
<u>a. First Incident</u>			<u>100.00</u>	<u>Incident</u>	<u>100%</u>	New Fee - Per O.M.C. 15.34.100
<u>b. Second Incident</u>			<u>200.00</u>	<u>Incident</u>	<u>100%</u>	New Fee - Per O.M.C. 15.34.100
<u>c. Third Incident and Subsequent Incidents</u>			<u>500.00</u>	<u>Incident</u>	<u>100%</u>	New Fee - Per O.M.C. 15.34.100
<u>2 Unauthorized Hauler</u>						
<u>a. First Incident</u>			<u>100.00</u>	<u>Incident</u>	<u>100%</u>	New Fee - Per O.M.C. 15.34.100
<u>b. Second Incident</u>			<u>200.00</u>	<u>Incident</u>	<u>100%</u>	New Fee - Per O.M.C. 15.34.100



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2021

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
<u>c. Third Incident and Subsequent Incidents</u>			<u>500.00</u>	<u>Incident</u>	<u>100%</u>	New Fee - Per O.M.C. 15.34.100
<b>3 Unauthorized Facility</b>						
<u>a. First Incident</u>			<u>100.00</u>	<u>Incident</u>	<u>100%</u>	New Fee - Per O.M.C. 15.34.100
<u>b. Second Incident</u>			<u>200.00</u>	<u>Incident</u>	<u>100%</u>	New Fee - Per O.M.C. 15.34.100
<u>c. Third Incident and Subsequent Incidents</u>			<u>500.00</u>	<u>Incident</u>	<u>100%</u>	New Fee - Per O.M.C. 15.34.100
<b>4 Administrative Processing Fee (Applies to All Penalties)</b>			<u>134.06</u>	<u>Incident</u>	<u>100%</u>	To recover the staff time for the preparation of penalty fee documentation
<b>E. D: EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW &amp; INSPECTION</b>						
1 Labor						
a. Program Analyst I	162.32	1.5 Hours	<u>173.69</u>	<u>1.5 Hours</u>	<u>7.00%</u>	True-up of classifications hourly cost. Previously miscalculated at 2080 vs 1950.
<b>F. E: EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION</b>						
1 Labor						
a. Program Analyst I	162.32	1.5 Hours	<u>173.69</u>	<u>1.5 Hours</u>	<u>7.00%</u>	True-up of classifications hourly cost. Previously miscalculated at 2080 vs 1950.
<b>G. F: SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION</b>						
1 Labor						
a. Recycling Specialist	751.68	6 Hours	<u>804.36</u>	<u>6 Hours</u>	<u>7.01%</u>	True-up of classifications hourly cost. Previously miscalculated at 2080 vs 1950.
<b>H. G: SELF HAULING PERMIT - ANNUAL VERIFICATION</b>						
1 Labor						
a. Recycling Specialist	501.12	4 Hours	<u>536.24</u>	<u>4 Hours</u>	<u>7.01%</u>	True-up of classifications hourly cost. Previously miscalculated at 2080 vs 1950.
<b>I. H: NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION</b>						
1 Labor						
a. Staff Time	Actual	Cost	Actual	Cost		
<b>J. I: CONSTRUCTION &amp; DEMOLITION NON EXCLUSIVE FRANCHISE</b>						

**TREE SERVICES DIVISION**

- A. TREE AND SIDEWALK SERVICES**
- 1 Service Fee for Street Tree Planting



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2021

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
b. Plant 15 Gallon Size Tree	490.26	Each	<u>518.67</u>	<u>Each</u>	<u>5.79%</u>	Updated materials costs to reflect actual costs
c. Plant 24 Inch Box Size Tree	814.39	Each	<u>887.45</u>	<u>Each</u>	<u>8.97%</u>	Updated materials costs to reflect actual costs
f. Appeal of the Tree Removal Permit						
1 Non-development fee permit	732.76	Appeal	<u>990.79</u>	<u>Appeal</u>	<u>35.21%</u>	Updated fee to reflect with additional hours for additional staff required to attend Tree Hearing meetings.
2 Development tree permit	1,023.03	Appeal	<u>1,274.88</u>	<u>Appeal</u>	<u>24.62%</u>	Updated fee to reflect with additional hours for additional staff required to attend Tree Hearing meetings.
3 City Owned Tree Apeal	732.76	Appeal	<u>990.79</u>	<u>Appeal</u>	<u>35.21%</u>	Updated fee to reflect with additional hours for additional staff required to attend Tree Hearing meetings.
4 City Hazardous Tree Apeal	732.76	Appeal	<u>990.79</u>	<u>Appeal</u>	<u>35.21%</u>	Updated fee to reflect with additional hours for additional staff required to attend Tree Hearing meetings.
b. Trees of Replaceable Size						
1 15-Gallon Tree Size	490.26	Tree	<u>518.67</u>	<u>Tree</u>	<u>5.79%</u>	Updated materials costs to reflect actual costs
2 24 Inch Box-Sized Tree	814.39	Tree	<u>887.45</u>	<u>Tree</u>	<u>8.97%</u>	Updated materials costs to reflect actual costs
c. Partially Damaged Tree						
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.						
4 View Preservation Claim Appeal	1,024.03	each	<u>1,274.88</u>	<u>each</u>	<u>24.50%</u>	Updated fee to reflect with additional hours for additional staff required to attend Tree Hearing meetings.

**MAINTENANCE & INTERNAL SERVICES**

**FACILITIES SERVICES**

**A. FACILITIES USAGE FEE**

1 Security Guard Services						
a. Regular Rate	27.58	Hour	<u>28.68</u>	<u>Hour</u>	<u>3.99%</u>	Updated fee by 4% average yearly increase from security contract
b. Holiday/Overtime Rate	36.03	Hour	<u>37.47</u>	<u>Hour</u>	<u>4.00%</u>	Updated fee by 4% average yearly increase from security contract

**SEWERS & STORM DRAIN MAINTENANCE**

**A. BOARDING OF WINDOWS AND DOORS**

Personnel Services Fee Schedule



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2021*

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
1 Normal Operating Hours - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday	457.78	2 Hours	<u>497.99</u>	<u>2 Hours + 193.00 per additional hour</u>	<u>8.78%</u>	Adjusted for current staffing costs & Increased Materials Charges
2 Not During Normal Operating Hours	650.17	2 Hours	<u>957.36</u>	<u>2.5 Hours</u>	<u>47.25%</u>	Added additional required staff per MOU and increased materials charges

**ENGINEERING & CONSTRUCTION**

**ENGINEERING PLANNING & DESIGN**

**E. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED**

Actual Cost

100%

New fee - for instances where a 3rd party such as a utility company have caused damages to the City's storm or sewer infrastructure. If the repair of City infrastructure is needed to be procured and performed by City's on-call contractors and administered by in-house staff, the incurred soft and hard costs will need to be billed to the 3rd party in order to recoup from the incurred expenses.

**PRIVATE SEWER LATERALS / RIGHT OF WAY MANAGEMENT**

**A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS**

1 Sewer Repair, Extension or Replacement including tap inspection						
a. Within Private Property (Includes 2 inspections)	382.73	2 Inspections	<u>401.64</u>	<u>2 Inspections</u>	<u>4.94%</u>	Additional staff time required for AAll to complete billing.
b. Within Private Property and Sidewalks/Roadway (Includes 3 inspections)	554.22	3 Inspections	<u>573.69</u>	<u>3 Inspections</u>	<u>3.51%</u>	Additional staff time required for AAll to complete billing.
c. Additional Inspections During Normal Hours	182.04	Inspection	<u>211.48</u>	<u>Inspection</u>	<u>16.17%</u>	Additional staff time required for AAll to complete billing.
d. Additional Inspections Not During Normal Hours	277.68	Inspection	<u>305.81</u>	<u>Inspection</u>	<u>10.13%</u>	Additional staff time required for Construction Inspector Sr. to complete inspections
2 Sewers, New Building Connection including tap inspection	1,043.02	Inspection	<u>1,236.69</u>	<u>Inspection</u>	<u>18.57%</u>	Additional staff time required for Construction Inspector & Construction Inspector Sr. to complete inspections



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2021

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
3 Sewer <del>or Septic Tank</del> Abandonment (Alameda County Health Department provides permits for Septic Tank Abandonment)	304.36	Inspection	<u>311.26</u>	<u>Inspection</u>	<u>2.27%</u>	Additional staff time required for Construction Inspector to complete inspections and clarifying language that Alameda County is responsible for providing permits for Septic Tank Abandonment, not the City.
b. Not During Normal Operating Hours	1,084.80	Parcel	<u>1,155.98</u>	<u>Parcel</u>	<u>6.56%</u>	Additional staff time required for Construction Inspector Sr. to complete inspections
d. Administrative Fee	711.53	Abatement	<u>778.95</u>	<u>Abatement</u>	<u>9.48%</u>	Additional staff time required for Construction Inspector Sr. to complete inspections
c. Administrative Fee	1,838.20	Abatement	<u>1,904.14</u>	<u>Abatement</u>	<u>3.59%</u>	Additional staff time required for Construction Inspector Sr. to complete inspections
<b>E. UTILITY CROSS BORE SEWER MAIN ABATEMENT</b>						
1 Permit to Abate (Includes 2 inspections)	382.73	2 Inspections	<u>452.42</u>	<u>2 Inspections</u>	<u>18.21%</u>	Additional staff time required for Construction Inspector Sr. to complete inspections

**OFFICE OF THE CITY CLERK**

**FY 2021-22 MASTER FEE SCHEDULE**

**ATTACHMENT A: A-7**





**City of Oakland**  
**Master Fee Schedule**  
 Effective July 1, 2021

**CITY CLERK**

FEE DESCRIPTION	CURRENT FEE (FY 2020-21)		PROPOSED FEE (FY 2021-22)		%	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
<b>KTOP</b>						
<b>A. PRODUCTION SERVICES</b>						
1 Duplication						
c. HD Cam duplication/including stock (64 mins)	80.00		<u>100.00</u>	day	<u>25.00%</u>	Increase represents change in market fees
x. Portable 8 Channel Mixer	150.00	Day	<u>500.00</u>	day	<u>233.33%</u>	This item was custom built to support audio needs in HR4. The item has no comps as it was built specifically for that room. The costs represents the individual components and is fair market value.
z. <u>Atomos Shoqun Recorder/Monitor</u>			<u>100.00</u>	day	<u>100%</u>	New fee based on market rates
aa. <u>Premiere-Edit/Suite</u>	600.00	Day				Removed from service
3 Individual Lights						
m. <u>LitePanels Gemini 2x1 kit</u>			<u>110.00</u>	day	<u>100%</u>	New Fee based on market rates
4 Single Camera Field Production Package with Lights & Sound (Excluding Labor)						
m. DJI Matrice 600Pro w/Pilot and Spotter	484.85	w/staff	<u>558.00</u>	session (w/staff)	<u>15.09%</u>	Increase results from staff costs(2 Cable Operations Technicians) @ 1 hour each, drone rental remains @ \$350
n. Sony A7R	350.00	Day	<u>100.00</u>	day	<u>-71.43%</u>	Item is older model and its market rate has decreased
o. <u>Sony XLR-K2M Mic Kit</u>			<u>25.00</u>	day	<u>100%</u>	New Fee based on market rates
5 Switched Field Event with 2-3 Cameras						
e. <u>Varizoom Jib 12ft w/robotic rigging Half Day</u>	<u>212.00</u>	day				moved from "Miscellaneous Grip"
f. <u>Varizoom Jib 12ft w/robotic rigging Full Day</u>	<u>310.00</u>	day				moved from "Miscellaneous Grip"
9 Miscellaneous Grip						
k. <u>Track-Wheels</u>	29.00	Day				Removed from service-
m. <u>Varizoom-Jib-12ft-w/robotic-rigging-Half-Day</u>	242.00	Half-day				Moved to "Switched Field Event with 2-3 Cameras"
n. <u>Varizoom-Jib-12ft-w/robotic-rigging-Full-Day</u>	340.00	Day				Moved to "Switched Field Event with 2-3 Cameras"
12 Video Operator Technician Labor Charge						
a. Labor Charges - Daytime						
1 <u>Operators-Cable TV Operations Technician- Regular</u>	53.94	Hour	<u>104.41</u>	hour	<u>93.57%</u>	Adjusted for current staffing costs
2 <u>Operators-Cable TV Operations Technician- Overtime</u>	80.91	Hour	<u>156.62</u>	hour	<u>93.57%</u>	Adjusted for current staffing costs
3 <u>Director-Cable TV Operations Manager</u>	102.73	Hour	<u>126.92</u>	hour	<u>23.55%</u>	Adjusted for current staffing costs
4 <u>Producer-Cable TV Engineer</u>	102.73	Hour	<u>\$111.10</u>	hour	<u>8.15%</u>	Adjusted for current staffing costs
14 <u>Character Generator and Computer Text/Graphics Creation-Digital Video-Conversion Services-</u>						*Updated the Fee Description to correctly identify current service description
<u>Digital Video Conversion Services.</u>						

**PLANNING & BUILDING DEPARTMENT**

**FY 2021-22 MASTER FEE SCHEDULE**

**ATTACHMENT A: A-8**



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2021*

**PLANNING & BUILDING**  
**DEPARTMENT**

FEE DESCRIPTION	Current Fee FY 2020-21	Proposed Fee FY 2021-22	% Change	Justification for Fee Change
FEE UNIT	FEE UNIT	FEE UNIT		
<b>CODE ENFORCEMENT</b>				
<b>AK. GENERAL PLAN SURCHARGE</b>				
1 Basic				
a. Building Permit	0.54% Construction Value	<u>0.60% Construction Value</u>	<u>0.06%</u>	Per 2014/15 Fee Study, recovery cost is .96%. Increased only by 1/2 at the time with recommendation to increase incrementally every year till full recovery
<del>c. b. Private Plan/Public Improvement ("P-Job") Permit</del> <u>Private Improvement Permit</u>	0.54% Construction Value	<u>0.60% Construction Value</u>	<u>0.06%</u>	Per 2014/15 Fee Study, recovery cost is .96%. Increased only by 1/2 at the time with recommendation to increase incrementally every year till full recovery Justification for name change: Planning and Building provides Private Improvement and does not do Public Improvement ("P-Job") Permit.
9 Projects Involving Purchase of Condo Conversion Rights	920.00 Report	920.00 <u>Report</u>		The Unit description was missing from the MFS last year
<b>K. <u>ZONING COMPLIANCE REVIEW</u></b>		<u>44.00 Each</u>	<u>100%</u>	To cover labor expenses incurred by services related to Zoning Review for Design Review exemptions on building permits. There were over 1000 such reviews taking an average of .5 hours.

## NOTICE AND DIGEST

### **ORDINANCE AMENDING ORDINANCE NO. 13599 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2020-21 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND REFERENCED HEREIN**

This Ordinance authorizes an amendment to Ordinance Number 13599 C.M.S., which adopted the FY 2020-21 Master Fee Schedule), as amended, to establish, modify and delete fees and penalties assessed by offices, departments, bureaus, and agencies of the City of Oakland, including the Animal Services Department, Department of Transportation, Oakland Parks, Recreation and Youth Development, Oakland Police Department, Oakland Public Library, Oakland Public Works, Office of the City Clerk, and the Planning & Building Department. Upon consideration at a public hearing and final adoption of the Ordinance, all fees will be effective July 1, 2021.