

2014 JUN 26 PM 3:04



AGENDA REPORT

TO: HENRY GARDNER
CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: FY 2014-2017 PATH Strategy

DATE: June 23, 2014

City Administrator

Date

Approval

CRG

6/25/14

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Administrator to:

1. Enter into grant agreements with agencies selected under the City of Oakland's 2014-2015 Request For Proposals (RFP) process for the Permanent Access To Housing (PATH) strategy in an amount of \$1,101,022 with an option to extend for an additional two years without returning to Council;
2. Allocate a general purpose fund match up to \$133,000 to East Oakland Community Project (EOCP) for the City's Families In Transition (FIT) program, funded by the U.S. Department of Housing & Urban Development (HUD) Supportive Housing Program (SHP) grant;
3. Allocate a general purpose fund match up to \$52,750 to EOCP for the city's Matilda Cleveland Transitional Housing Program (MCTHP), funded under HUD/SHP;
4. Allocate Community Development Block Grant (CDBG) funds up to \$23,064 to cover lease costs at the Matilda Cleveland Transitional Housing facility for the Fiscal Year (FY) 2014-2015;
5. Accept and appropriate funding up to \$268,943 awarded to the City of Oakland by Alameda County and enter into a grant agreement with Bay Area Community Services, Inc., for shelter services from July 1, 2014 to June 30, 2015;
6. Allocate funds up to \$91,000 to cover mortgage costs at EOCP for the Crossroads Shelter for the FY 2014-2015 and enter into an agreement with EOCP in the amount of \$126,504 for the operation of the shelter;
7. Allocate funds up to \$40,020 to fulfill the City's annual obligation to the Alameda County Everyone Home Strategy and Alameda County Homeless Management Information System (HMIS);
8. Allocate match funds \$17,103 for the Abode Services Supportive Housing Program grant

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- to increase Supportive Housing Services in Oakland through the Oakland PATH Rehousing Initiative (OPRI);
9. Enter into a grant agreement with Alameda County Community Food Bank in the amount of \$100,000 for the City's Hunger Program from July 1, 2014 to June 30, 2015, and accept any additional funds up to \$50,000 donated to the hunger program and amend the agreement with the food bank without returning to Council; and
 10. Specify the funding sources of grant funds for a Memorandum of Understanding and grant agreement with Alameda County Behavioral Health Care Services (BHCS) Agency for PATH activities in the amount of \$200,000 as authorized by Resolution No. 84927 C.M.S.

EXECUTIVE SUMMARY

Staff seeks Oakland City Council approval to execute FY 2014-2015 Permanent Access to Housing (PATH) Strategy three-year grant agreements with the second and third years of each grant agreement contingent upon available funding. Upon close-out of FY 2013-2014 contracts, staff will determine available balances for additional funding to be released through a Request For Proposals (RFP) process to increase housing and housing services to the homeless and near homeless in Oakland.

The City receives over \$3 million in U.S. Housing & Urban Development (HUD) Supportive Housing Program (SHP) funding. Each SHP grant requires a Grantee match. Staff has identified match funds and seeks approval to allocate these match resources to the proposed SHP providers as mandated by HUD under the SHP grants.

The City participates in the Alameda County EveryOne Home Homeless Management Information System (HMIS) planning and implementation as well as County-wide application collaboration for the HUD Continuum of Care funding. This collaborative effort brings in approximately \$27 million into Alameda County to house and serve the homeless. As part of the collaborative, each participating jurisdiction must provide financial support for the operation of the EveryOne Home HMIS and EveryOne Home HUD Continuum of Care application process. The City's annual commitment to the countywide process is approximately \$51,000. To date, staff has identified \$40,020 and will make every effort to locate the additional \$10,980 before December 2014.

Staff also seeks approval to execute contracts and allocations for FY 2014-2017 as indicated under the Cost Summary portion of this report for miscellaneous programs and activities administered by the Human Services Department, Community Housing Services Division. The second and third year of PATH allocations are contingent upon adequate performance and available funding.

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Total allocations for recommended actions are for not more than \$1,101,022. Any additional allocations are contingent upon service and fund sources negotiated between the City and Alameda County Offices for PATH services.

OUTCOME

Approval of this report and resolution will ensure level, if not greater success compared to FY 2010-2011 outcomes referenced below, for Oakland programs serving the homeless and near homeless individuals.

Performance

During the 2013-2014 program/fiscal year:

PATH Strategy:

- 2,532 homeless or near homeless persons were served through Oakland's PATH Strategy¹.
- Of the 2,532 served with shelter, rapid rehousing, rental assistance and other supportive services, 912 obtained or maintained permanent housing and 247 obtained or maintained transitional housing.

Supportive Housing Programs:

- 308 singles and families received transitional housing and services, assisting them into stable living situations.
- 186 of the 308 singles and families served exited the SHP into permanent housing.

Hunger Programs:

- Approximately 5,500 households were recipients of the City's Hunger/Food Distribution program, yielding over 317,000 meals through food distributions and special events.

BACKGROUND/LEGISLATIVE HISTORY

PATH Strategy

On May 8, 2007, Oakland City Council accepted and approved the Oakland Permanent Access to Housing (PATH) Strategy, a companion to the Alameda Countywide EveryOne Home Plan to end homelessness in Oakland and Alameda County. An online copy of the PATH Strategy is available at <http://www2.oaklandnet.com/oakca1/groups/dhs/documents/report/oak022659.pdf>.

¹ PATH totals presented here include services provided through PATH grant agreements, OPRI (Oakland PATH Rehousing Initiative), Homeless Mobile Outreach, and Oakland Temporary Winter Shelter.

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The overarching strategy articulated in PATH and EveryOne Home is to shift the approach to homelessness away from managing it and towards solving it. Key elements of this shift include transitioning from emergency shelter and services towards the acquisition, development and operation of permanent affordable and supportive housing, and the restructuring and refinement of homelessness prevention activities, including new initiatives to prevent people from being discharged from publicly funded systems into homelessness, and to ensure that people who do become homeless are rehoused as rapidly as possible.

The PATH Strategy took the place of the City of Oakland's outdated Oakland Citywide Continuum of Care Plan. PATH and EveryOne Home grew out of the realization by community leaders, City and County staff, providers and consumers that, while Alameda County and its cities have a long history of innovative and successful programs to address the housing needs of people who are homeless and/or those with special needs, simply continuing with a "continuum of care" approach was not going to result in ending homelessness. The Plan also grew out of an emerging understanding that the human and financial costs of homelessness are enormous. The costs of not solving this problem are great and borne by everyone: by people who are in crisis because they have no place to live, and by the entire community in the form of diminished community well-being, including the financial burden of paying for emergency and social services that generally do not end homelessness for those served.

PATH and EveryOne Home are intended to guide City policies and how resources are used to end homelessness. The PATH Strategy employs a Housing First approach to ending homelessness. The Housing First approach is commonly implemented through four primary stages:

1. Crisis Intervention and Short-Term Stabilization
2. Screening, Intake and Needs Assessment
3. Provision of Housing Resources
4. Provision of Case Management

In order to implement these four stages, the PATH Strategy focuses on both housing development activities to provide needed housing resources, and realignment of the service delivery system to support the transition to a Housing First approach.

PATH Strategy implementation priorities are summarized as follows:

1. Housing Resources
2. Rapid Re-Housing Services
3. Preventing Homelessness

The first full year of Oakland's PATH Strategy was administered in FY 2008-2009, as approved by Oakland Resolution No. 81494 C.M.S., passed on July 15, 2008.

Baseline funding for PATH currently is through the Emergency Solutions Grant (ESG), a Federal formula grant annually awarded by the U. S. Department of Housing & Community Development; Community Development Block Grant; Oakland General Purpose Fund; Alameda County Housing and Community Development Department, and private donors. Partnering with key Alameda County agencies (ACA) to increase the capacity of PATH funds leverage ACA funds and better serve the homeless of Oakland prove to be promising for FY 2014-2015.

Supportive Housing Programs

The City of Oakland has annually received awards under the Federal Supportive Housing Program competitive Super NOFA (Notice of Funding Availability) process to fund the City's Families in Transition (FIT) program, the Matilda Cleveland Transitional Housing Program (MCTHP), the Housing Fast Support Network (HFSN) and the Oakland Homeless Youth Housing Collaboration (OHYHC). These programs provide housing to singles and families for up to 24 months with support services to assist them in reaching a sustainable level of self-sufficiency and, ultimately stable housing.

HUD's Supportive Housing Program requires a local funding match:

- FIT- City provides match funds from its Homeless GPF annual allocation in the amount of \$133,000;
- MCTHP- City provides match funds from its Community Promotions Program for Service Organizations (CPPSO) annual allocation in the amount of \$52,750;
- HFSN- Alameda County provides a grant match to the City in the amount of \$268,943;
- OHYHC- The local match requirement is provided by the network of contracted agencies: East Oakland Community Project, Covenant House, and First Place For Youth;
- The East Oakland Community Project (EOCP) is the contracted agency under the FIT & MCTHP program. Bay Area Community Services, Inc. is the contracted agency under the HFSN program.

Lease Payment

The Matilda Cleveland Transitional Housing Program is located at 8314 MacArthur Boulevard, a 14 unit apartment complex with office space, leased by the City from Hope Housing, Inc. at a rate of \$3,000/month or \$36,000/year; \$10,184 of the \$36,000 lease expense is covered by the annual SHP grant funds for the MCTHP. The balance (\$23,064) of the annual lease cost is generally covered by reprogrammed funds identified by Community Housing Services (CHS) staff.

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Hunger Program

From the City of Oakland's Adopted Annual Budget, an annual allocation of \$100,000 from its General Purpose Fund is allocated to the Hunger Program for brown bag food distributions to low-income households. Alameda County Community Food Bank provides the bulk of food supplies for each distribution under the City's Hunger Program, at a discounted rate. Staff annually seeks authorization to execute an Agreement between the City and Alameda County Community Food Bank, in the amount of \$100,000. Staff and community groups remain active in fundraising for the Hunger Program, and staff requests to apply any additional funds received through donations to the Food Bank agreement.

EveryOne Home/Homeless Count

The City participates in the Alameda County EveryOne Home Homeless Management Information System (HMIS) planning and implementation as well as county-wide application collaboration for the HUD Continuum of Care funding. This collaborative application effort brings in approximately \$27 million into Alameda County to house and serve the homeless. Approximately \$8 million directly benefits non-profit agencies in Oakland. As part of the collaborative, each participating jurisdiction must provide financial support for the operation of the EveryOne Home HMIS and EveryOne Home HUD Continuum of Care Application process. The City's annual commitment is approximately \$51,000. Staff currently has identified \$40,020 of that amount and will work to make available an additional \$10,980 by the end of the calendar year.

ANALYSIS

Oakland City Council authorization of staff recommendations included in this Council report and resolution supports objectives of the Oakland PATH Strategy, to increase housing opportunities for homeless persons, prevent homelessness and other housing crisis, deliver flexible services to support stability and independence of the City's homeless and near homeless populations.

Further, City Council's authorization to enter into funding arrangements and/or collaborations with Alameda County Social Services, Alameda County Housing & Community Development and/or Alameda County Behavioral Health Care Services supports the increased success of the Oakland PATH Strategy, potentially resulting in a substantial increase in resources that will benefit the City's homeless and near homeless populations through rapid rehousing, homeless prevention, shelter diversion, benefits and employment assistance and other needed services to assist people living on the streets into safe, stable, and healthy housing condition.

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General Purpose Fund allocations to the City's Matilda Cleveland Transitional Housing Program (MCTHP) and Families in Transition (FIT) programs, and Alameda County Social Services funds awarded to the City for the operation of the Homeless Families Support Network (HFSN), will be used to satisfy Federal grantee match requirements for each of these Supportive Housing Program (SHP) grants. As a result, Oakland will continue to receive \$3,034,358 in Federal SHP funds, leveraged with \$185,750 in City General Purpose Funds and \$268,943 in Alameda County funds granted to the City, to deliver transitional housing and support services to eligible singles and families striving to prevent their households from becoming homeless or returning to a state of homelessness, as each individual and family works towards the ultimate goal of obtaining stable housing and the resources necessary to maintain housing.

PUBLIC OUTREACH/INTEREST

This report did not require public outreach.

COORDINATION

This item required coordination with the Alameda County Housing and Community Development Agency (HCD) and the Alameda County Behavioral Health Care Services Agency; the report and resolution have been approved by the Office of the City Attorney and the Budget Office

COST SUMMARY/IMPLICATIONS

Recommendations of this report are to fund up to the following amounts to the agencies listed below for the City's PATH Strategy, Supportive Housing Program match requirements, Hunger Program, annual lease cost for the Matilda Cleveland Transitional Housing program, mortgage for the East Oakland Community Project, and the City's annual commitment to the Alameda County EveryOne Home Plan and Homeless Management Information System.

1. COST ELEMENTS OF AGREEMENT/CONTRACT:

AGENCY	AMOUNT (NOT MORE THAN)
Building Futures for Women & Children	\$72,000
East Oakland Community Project	\$126,504
First Place For Youth	\$157,608
Homeless Action Center	\$45,000
Behavioral Health Care Services/Lifelong Medical Care	\$200,000
St. Mary's Center	\$50,000
Abode HMOP PATH (\$147,552) and SHP Match (\$17,103)	\$164,655
Operation Dignity HMOP PATH	\$240,000
City of Oakland Grantee Admin./Emergency Solutions Grant	\$45,255
TOTAL PATH Grant Agreements & City ESG Grantee Admin.	\$1,101,022

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SUPPORTIVE HOUSING PROGRAM MATCH FUNDS	AMOUNT
East Oakland Community Project 2014/2015 MCTHP	(up to) \$52,750
East Oakland Community Project 2014/2015 FIT	\$ 133,000
Bay Area Community Services, Inc. 2014/2015 HFSN	\$268,943
TOTAL SHP Match Funds 2014-2017	\$454,693
MISCELLANEOUS	AMOUNT
Alameda County Community Food Bank- Hunger Program	\$100,000
Matilda Cleveland Lease (up to)	\$23,064
Alameda County EveryOne Home/HMIS	\$40,020
East Oakland Community Project Lease/Mortgage	\$91,000
TOTAL Miscellaneous	\$254,084
TOTAL Allocations/Contracts (not less than)	\$1,809,799

2. **SOURCE OF FUNDING:**

Funding to support the programs and activities presented in this report will come from the following sources:

I. **PATH Strategy & Miscellaneous Fund Sources**

SOURCE	AMOUNT	FUND PROJECT	PURPOSE
HUD 2014 HEARTH Emergency Solutions Grant	\$561,836	2103.78411.54912.G463050.SC22	2014-2015 PATH Strategy
HUD 2014/2015 Community Development Block Grant	\$ 192,552	2108.78411.54912.G463060.SC22	2014-2015 PATH Strategy
2014/2015 City General Purpose Fund Emergency Housing Program	\$ 115,000	1010.78411.54912.G462990.SC22	2014-2015 PATH Strategy
Operation Dignity HMOP PATH	\$60,000	1720.78411.54912.G149910.SC22	2014-2015 PATH Strategy Public Works Agency
Operation Dignity HMOP PATH	\$60,000	1010.78411.54912.A68530.SC22	2014-2015 PATH Strategy City Council
General Purpose Fund	\$14,505 \$3,719 \$11,436 \$848	1010.78411.78811.A419810.SC22 1010.78411.88411.A420010.SC22 1010.78411.54912.G168410.SC22 1010.78411.53211.G363510.SC22	2014-2015 PATH Strategy

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Community Development Block Grant Funds	\$164,431 \$1,958	2108.78411.54912.G397510.SC22 2108.78411.78811.H49420.SC22	2014-2015 PATH Strategy
EOCP Carryforward	\$27,250	1882.78411.54927.P132610.SC22	2014-2015 PATH Strategy
PATH Strategy Subtotal	\$1,209,851		
HUD 2014 HEARTH Emergency Solutions Grant	\$ 45,255	2103.78411. Various.G463050.SC22	City Administration
TOTAL PATH Contracts, EveryOne Home, HMIS & City Admin.	\$1,255,106		

The table above lists available fund sources to fund PATH Strategy contracts and activities, Matilda Cleveland lease costs, and the City's annual commitment to the Alameda County EveryOne Home Plan & Homeless Management Information System, and the mortgage for the East Oakland Community Project.

As mentioned earlier in this report, Community Housing Services is in partnership with Alameda County Offices (Behavioral Health Care Services, Social Services Agency, and Housing & Community Development) to explore the potential of maximizing Oakland PATH and County funds by coordinating housing, service and fund sources to best serve and house the homeless in Oakland. The possibilities of this partnership will enable the City to make additional funds available for rapid rehousing assistance and services annually.

The Union Pacific Railroad has made annual contributions benefitting the City's Community Clean Up Corps program as part of the PATH Homeless Mobile Outreach Program. City expects a donation of approximately \$10,000 for the FY 2014-2015 program year. This award is generally made in January.

PATH allocations for the FY 2015-2016 and FY 2016-2017 will be contingent upon availability of City of Oakland, Alameda County, and other fund sources. For FY 2014-2015:

II. Supportive Housing Program Match

SOURCE	AMOUNT	FUND PROJECT	PURPOSE
City General Purpose Funds - Community Promotions Program for Service Organizations (CPPSO)	\$ 52,750	1010.78411.54912.G462965.SC22	Matilda Cleveland Transitional Housing Program - 2014-2015 Match Funds

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HUD Supportive Housing Program	\$133,000	1010.78411.54912.G462990.SC22	Families In Transitional/Scattered Sites Transitional Housing Program 2014-2015 Match Funds
Alameda County Social Services	\$ 268,943	2160.78411.54912.H80610.SC22	Homeless Families Support Network - 2014-2015 Match Funds
TOTAL SHP Match Funds	\$454,693		

Fund sources in the Table above will support SHP grant match requirements for the City's FY 2014-2015 and FY 2015-2017 transitional housing programs listed under the "Purpose" column above. These funds will be allocated to East Oakland Community Project for the Matilda Cleveland Transitional Housing and Families in Transition Programs and to Bay Area Community Services, Inc. for the Housing Fast Support Network.

III. Hunger Program

SOURCE	AMOUNT	FUND PROJECT	PURPOSE
2014-2015 General Purpose Fund - Hunger Program	\$100,000	1010.78111.52912.G463220.SC22	Hunger Program
TOTAL Hunger Program	\$100,000		

Funds listed in the Table above support the FY 2014-2015 Hunger program contracts and activities.

3. FISCAL IMPACT:

City of Oakland is wisely leveraging its limited funding to continue the provision of housing and services to the homeless, near homeless, and low income populations of Oakland. Possibilities continue to expand as the City's Community Housing Services Division moves forward in solidifying partnership with Alameda County Offices (Social Services, Housing & Community Development, and Behavioral Health) to better leverage current resources.

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PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

For a review period of July 1, 2013 through March 31, 2014, agencies recommended for PATH funding under this report have met, and in some cases exceeded expected outcomes and performance measures. Agencies recommended for funding under all other portions of this report have adequately performed contracted scopes of service and are eligible for fund allocations submitted in this report.

SUSTAINABLE OPPORTUNITIES

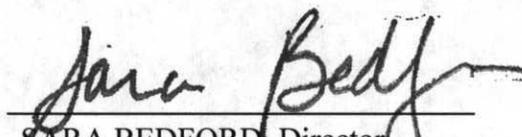
Economic: As noted in the report, all funds identified this report are for the purpose of providing housing and services to the homeless to eliminate and prevent homelessness. Such outcomes are achieved through rapid rehousing assistance, homelessness prevention, transitional housing, shelter services, homeless encampment services, outreach and the like.

Environmental: The provision of housing for at-risk and homeless persons is intended to address the environmental degradation caused by homeless families and individuals precariously housed or living on the streets.

Social Equity: The expenditure of these funds is targeted to the most vulnerable and at-risk populations in this City and is providing essential and basic human services, housing and support.

For questions regarding this report, please contact Susan Shelton, Community Housing Services Manager, at 238-6186.

Respectfully submitted,


SARA BEDFORD, Director
Human Services Department

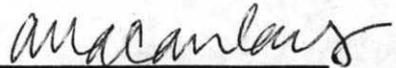
COMMUNITY HOUSING SERVICES DIVISION

Reviewed by: Susan Shelton, Manager

Prepared by: Mike Church and Angela Pride

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City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

1. ENTER INTO GRANT AGREEMENTS WITH AGENCIES SELECTED UNDER THE CITY OF OAKLAND'S 2014-2015 REQUEST FOR PROPOSALS (RFP) PROCESS FOR THE PERMANENT ACCESS TO HOUSING (PATH) STRATEGY IN AN AMOUNT OF \$1,101.022 WITH AN OPTION TO EXTEND FOR AN ADDITIONAL TWO YEARS WITHOUT RETURNING TO COUNCIL;
2. ALLOCATE A GENERAL PURPOSE FUND MATCH UP TO \$133,000 TO EAST OAKLAND COMMUNITY PROJECT (EOCP) FOR THE CITY'S FAMILIES IN TRANSITION (FIT) PROGRAM, FUNDED BY THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD) SUPPORTIVE HOUSING PROGRAM (SHP) GRANT;
3. ALLOCATE A GENERAL PURPOSE FUND MATCH UP TO \$52,750 TO EOCP FOR THE CITY'S MATILDA CLEVELAND TRANSITIONAL HOUSING PROGRAM (MCTHP), FUNDED UNDER HUD/SHP;
4. ALLOCATE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS UP TO \$23,064 TO COVER LEASE COSTS AT THE MATILDA CLEVELAND TRANSITIONAL HOUSING FACILITY FOR THE FISCAL YEAR (FY) 2014-2015;
5. ACCEPT AND APPROPRIATE FUNDING UP TO \$268,943 AWARDED TO THE CITY OF OAKLAND BY ALAMEDA COUNTY AND ENTER INTO A GRANT AGREEMENT WITH BAY AREA COMMUNITY SERVICES, INC., FOR SHELTER SERVICES FROM JULY 1, 2014 TO JUNE 30, 2015;
6. ALLOCATE FUNDS UP TO \$91,000 TO COVER MORTGAGE COSTS AT EOCP FOR THE CROSSROADS SHELTER FOR THE FY 2014-2015 AND ENTER INTO A GRANT AGREEMENT WITH EOCP IN THE AMOUNT OF \$126,504 FOR THE OPERATION OF THE SHELTER;
7. ALLOCATE FUNDS UP TO \$40,020 TO FULFILL THE CITY'S ANNUAL OBLIGATION TO THE ALAMEDA COUNTY EVERYONE HOME STRATEGY AND ALAMEDA COUNTY HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS);
8. ALLOCATE MATCH FUNDS \$17,103 FOR THE ABODE SERVICES SUPPORTIVE HOUSING PROGRAM GRANT TO INCREASE SUPPORTIVE HOUSING SERVICES IN OAKLAND THROUGH THE OAKLAND PATH REHOUSING INITIATIVE (OPRI);
9. ENTER INTO A GRANT AGREEMENT WITH ALAMEDA COUNTY COMMUNITY FOOD BANK IN THE AMOUNT OF \$100,000 FOR THE CITY'S HUNGER PROGRAM FROM JULY 1 2014 TO JUNE 30, 2015, AND ACCEPT

ANY ADDITIONAL FUNDS UP TO \$50,000 DONATED TO THE HUNGER PROGRAM AND AMEND THE AGREEMENT WITH THE FOOD BANK WITHOUT RETURNING TO COUNCIL; AND

10. SPECIFY THE FUNDING SOURCES OF GRANT FUNDS FOR A MEMORANDUM OF UNDERSTANDING AND GRANT AGREEMENT WITH ALAMEDA COUNTY BEHAVIORAL HEALTH CARE SERVICES (BHCS) AGENCY FOR PATH ACTIVITIES IN THE AMOUNT OF \$200,000 AS AUTHORIZED BY RESOLUTION NO 84927 C.M.S.

WHEREAS, Oakland City Council Resolution No. 79923 C.M.S., passed on May 30, 2006 authorizes the development and implementation of the City of Oakland's Permanent Access To Housing (PATH) Strategy to end homelessness; and

WHEREAS, the PATH Strategy is a companion to the Alameda County-wide EveryOne Home Plan, a three tiered system to ending homelessness in the next ten years, by combining housing and service priorities for homeless, persons with HIV/AIDS, and persons with mental health care needs; and

WHEREAS, The City of Oakland released a request for proposals for permanent supportive housing and homeless services under the City of Oakland's Permanent Access To Housing (PATH) Strategy, funding contingent upon General Purpose Fund allocations, and Community Development Block Grant funds allocated for CHS programs and staff; and

WHEREAS, Community Housing Services (CHS) staff along with a consultant reviewed renewal applications submitted along with performance outcome reports covering the previous performance period, agencies performed at levels ranging from "Effective" to "Exceeds Expectation" and all 2013-2014 PATH contractors, including Homeless Mobile Outreach contractors are recommended for 2014-2015 renewal of PATH funding; and

WHEREAS, said renewal contracts are recommended contingent upon final fund availability totals to cover recommended PATH awards in the amount of \$1,101,022 and Community Housing Services personnel costs to be covered by Emergency Solutions Grant (ESG-HUD) funds, Emergency Housing Program (General Purpose) funds, Homeless Mobile Outreach Program (General Purpose and Public Works) funds, Community Development Block Grant fund homeless set-aside, Community Promotions Program for Service Organizations (CPPSO-General Purpose), and reprogrammed fund balances; and

WHEREAS, staff has identified funds in the amount of \$1,101,022 for the continued provision of housing with wrap-around services under the City of Oakland's PATH Strategy, which includes the Homeless Mobile Outreach Program (HMOP); and

WHEREAS, there is an annual allocation of \$60,000 from General Purpose Funds and an annual allocation of \$60,000 from the City of Oakland's Department of Public Works to support the HMOP for an annual funding total of \$120,000; and

WHEREAS, the City of Oakland is a recipient of SHP grants from HUD to support the City's Matilda Cleveland Transitional Housing Program in an amount of \$264,765, Families In Transition Program in an amount of \$249,815, Housing Fast Support Network in an amount of \$1,864,465, and the Oakland Homeless Youth Housing Collaborative in the amount of \$713,095; and grantee match funding (which are listed in Table 2 below) are required to support services and operations at the Matilda Cleveland Transitional Housing Program, the Families In Transition Program and the Homeless Families Support Network Program; and

WHEREAS, HUD awarded \$905,884 for the OPRI/SHP administered by Abode Services Inc., and the City has committed to provide match funding in the amount of \$17,103 for the 2014-2015 program year; and

WHEREAS, the City does not have funds budgeted in the baseline to cover lease costs mandated by City Council for the Matilda Cleveland Transitional Housing Program and staff has identified \$23,064 to cover lease costs of \$36,000 per year not covered by the MCTHP SHP grant referenced above; and

WHEREAS, the City contributes annually to the Alameda countywide EveryOne Home Plan for the countywide Homeless Management Information System (HMIS) and joint SuperNOFA application which brings in over \$25 million to Alameda County for homeless housing and services, \$8 million benefitting homeless services programs in Oakland, and \$3,092,140 directly to the City of Oakland to support and fund various City Supportive Housing Programs, and the City has identified funds in the amount of \$40,020 to contribute to the annual countywide plan for FY 2014- 2015; and

WHEREAS, an annual allocation of \$100,000 is made from the City's General purpose fund to support the City's Hunger Program (Food Distribution program) serving more than 3,500 low-income Oakland residents annually, and Alameda County Community Food Bank (ACCFB) has been selected to provide said services for 2014-2015 and staff seeks authorization to enter into Agreement with ACCFB for these services from July 1, 2014 through June 30, 2015; and

WHEREAS, the City of Oakland has identified \$91,000 to cover the EOCP mortgage for FY 2014-2015; now, therefore, be it

RESOLVED: That the City Council authorizes the allocation of available HUD Emergency Solutions Grant, in the amount of \$561,836; and be it

FURTHER RESOLVED: That the City Administrator is authorized to allocate funds for the Abode Services Program to support the Oakland PATH Rehousing Initiative in an amount of \$17,103; and be it

FURTHER RESOLVED: That the City Administrator is authorized to allocate funds to Alameda County Behavioral Health Care in the amount of \$200,000 as authorized by resolution No. 84927 C.M.S.; and be it

FURTHER RESOLVED: That the City Administrator is authorized to allocate funds and to enter into grant agreements with the following agencies, in the amounts specified in the Table 1 below for FY 2014-2015:

PATH/HMOP HOMELESS HOUSING WITH WRAP-AROUND SERVICES			
GRANTEE/ACTIVITY	FUND/PROJECT	FUND SOURCE	AMOUNT
Building Futures for Women & Children	2103.78411.54912.G463050.SC22	2014/15 Emergency Shelter Grant	\$72,000
East Oakland Community Project	2103.78411.54912.G463050.SC22	2014/15 Emergency Shelter Grant	\$99,254
East Oakland Community Project	1882.78411.54927.P132610.SC22	Carry Forward -EOCP	\$27,250
First Place For Youth	2103.78411.54912.G463050.SC22	2014/15 Emergency Shelter Grant	\$157,608
Homeless Action Center	2108.78411.54912.G463060.SC22	2014/15 CDBG Set Aside	\$ 45,000
BHCS/Lifelong Medical Care	2108.78411.54912.G397510.SC22	GPF -Carry Forward CDBG	\$25,710
BHCS/Lifelong Medical Care	2103.78411.54912.G463050.SC22	2014/15 Emergency Shelter Grant	\$59,290
BHCS/Lifelong Medical Care	1010.78411.54912. G462990.SC22	2014/15 Emer. Housing GPF	\$115,000
St. Mary's Center	2103.78411.54912.G463050.SC22	2014/15 Emergency Shelter Grant	\$50,000
Abode Services, Inc.	2108.78411.54912.G463060.SC22	2014/15 CDBG Set Aside	\$147,552
Abode Services, Inc.	2108.78411.54912.G397510.SC22	Carry forward CDBG	\$ 17,103
Operation Dignity HMOP PATH	2103.78411.54912.G463050.SC22	2014/15 Emergency Shelter Grant	\$120,000
Operation Dignity HMOP PATH	1720.78411.54912.G149910.SC22	2014/15 Public Works	\$60,000
Operation Dignity HMOP PATH	1010.78411.54912.A468530.SC22	2014/15 City Council allocation (Homeless Mobile Outreach)	\$60,000
City of Oakland Grantee Admin/Emergency Solutions Grant	2103.78411.52920.G463050.SC22	2014/15 Emergency Shelter Grant	\$45,255
TABLE 1	PATH TOTALS		\$1,101,022.00

; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to extend the above listed grant agreements for an additional two years without returning to Council with second and third year funding contingent on adequate performance and available funding; and be it

FURTHER RESOLVED: That the City Administrator is authorized to accept and appropriate funding in an amount up to \$268,943 (see Table below) from Alameda County and enter into a grant agreement with Bay Area Community Services, Inc., for shelter services in FY 2014-2015; and be it

FURTHER RESOLVED: That the City Council authorizes the allocation of General Purpose Funds as match to EOCP (see Table below) for the City’s Matilda Cleveland Transitional Housing Program in an amount of \$52,750; and be it

FURTHER RESOLVED: That the City Council authorizes the allocation of General Purpose Funds match to EOCP for the City’s Families in Transition Program in an amount of \$133,000 (see Table 2 below)

SUPPORTIVE HOUSING PROGRAM			
GRANTEE/ACTIVITY	FUND/PROJECT	FUND SOURCE	AMOUNT
Housing Fast Support Network/Supportive Housing Program Match Funding	2160.78411.54912.H80610.SC22	Alameda County Social Services	\$268,943
Matilda Cleveland Transitional Housing Program/Supportive Housing Program Match Funding	1010.78411.54912.G462965.SC22	General Purpose Funds-Community Promotions Program	\$52,750
Families In Transition/Supportive Housing Program Match Funding	1010.78411.54912.G462990.SC22	General Purpose Funds-14/15 Emergency Housing Program	\$133,000
TABLE 2	SHP MATCH TOTALS		\$454,693

; and be it

FURTHER RESOLVED: That the City Administrator is authorized to allocate Community Development Block Grant funds to cover lease costs at Matilda Cleveland for an amount up to \$23,064 (see Table 3 below); and be it

FURTHER RESOLVED: That the City Administrator is authorized to allocate funds in the amount of \$40,020 (see Table 3 below) for the City’s annual obligation to Alameda County for Everyone Home and HMIS; and be it

FURTHER RESOLVED: That the City Administrator is authorized to allocate Community Development Block Grant funds for EOCP Mortgage costs for an amount up to \$91,000 (see Table 3 below); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to enter into a grant agreement with Alameda County Food Bank in an amount of \$100,000 (see Table 3 below) for the City's Hunger Program from July 1, 2014 to June 30, 2015, and accept any additional fund up to \$50,000 donated to the Hunger Program and amend the Agreement with the Food Bank without returning to Council

MISCELLANEOUS			
GRANTEE/ACTIVITY	FUND/PROJECT	FUND SOURCE	AMOUNT
Matilda Cleveland Lease	2108.78411.54912.G397510.SC22	2014/15 Community Development Block Grant	\$23,064
EveryOne Home/HMIS	1010.78411.53211.G363510.SC22	GFP General Purpose Funds and CDBG Funds	\$848
	1010.78411.88411.A420010.SC22		\$3,719
	1010.78411.54912.G168410.SC22		\$11,436
	1010.78411.78811.A419810.SC22		\$14,505
	2108.78411.54912.G397510.SC22		\$7,554
	2108.78411.78811.H49420.SC22		\$1,958
		Sub Total	\$40,020
East Oakland Community Project- Mortgage	2108.78411.54912.G397510.SC22	2014/2015 CDBG Cap Development	\$ 91,000
Alameda County Community Food Bank	1010.78411.52912.G463220.SC22	2014/15 Hunger Program GPF Allocation	\$100,000
TABLE 3	MISCELLANEOUS TOTAL		\$254,084

; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to negotiate and enter into Agreements and authorize payments for the aforementioned activities, not to exceed those allocation amounts referenced in Tables 1-3 in support of the PATH Strategy and other services to the homeless, for the purpose of providing housing with wrap-around services to the homeless, and to conduct all negotiations, execute and submit all documents, including but not limited to, applications, agreements, amendments, modifications, payment requests, and related action which may be necessary in accordance with this Resolution and its basic purpose without returning to Council; and be it

FURTHER RESOLVED: That if additional funding becomes available for the same purposes within the existing grant term, the City Administrator or his designee is authorized to accept, appropriate and expend these funds and amend the grants and agreements without returning to council within the duration of the grant term of July 1, 2014 through June 30, 2015; and be it

FURTHER RESOLVED: That PATH allocations authorized under this resolution will be for FY 2014-2015, while FY2015-2016 AND FY2016-2017 grants and agreements are contingent upon level GPF, Federal, County and other PATH fund sources received in FY2015-2016 and FY2016-2017; and be it

FURTHER RESOLVED: That the Agreements authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies will be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF and
PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California