

**CITY OF OAKLAND**  
**AGENDA REPORT**

2011 AUG 29 PM 2:02

To: Office of the City Administrator  
Attn: Deanna J. Santana, City Administrator  
From: Oakland Police Department  
Date: September 13, 2011

Re: **A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds in the Amount of Two Hundred Thousand Dollars (\$200,000) From the State of California, Office of Traffic Safety, for the 2011-2012 Selective Traffic Enforcement Program (STEP) to be Conducted by the Police Department For the Project Term of October 1, 2011 through September 30, 2012**

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**SUMMARY**

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount of \$200,000 from the State of California, Office of Traffic Safety. The funds will be used to offset overtime and reporting costs for the Department's continued participation in the Selective Traffic Enforcement Program (STEP), for the program term of October 1, 2011 through September 30, 2012.

**FISCAL IMPACT**

The State of California, Office of Traffic Safety, approved the Police Department's Selective Traffic Enforcement Program application and awarded the City of Oakland \$200,000 in state grant funds; there is no match requirement associated with the receipt of these funds.

Approval of this resolution will authorize the City Administrator to accept and appropriate said funds to the Oakland Police Department for use in conducting selective traffic enforcement operations, to include but not limited to, red light, exhibition of speed, reckless driving, and street racing throughout the program period of October 1, 2011 through September 30, 2012. Revenues and appropriations for overtime will be allocated in the State of California Grant Fund (2999), Traffic Enforcement Division Organization (107510), Traffic Enforcement Program (PS14), in a Project to be determined. The program will be managed by the Traffic Operations Section Commander.

Expense allocations are as follows:

Item: \_\_\_\_\_  
Public Safety Committee  
September 13, 2011

Use of Funds	Amount
O/T for Sworn and Professional Personnel DUI Checkpoints, Saturations, Speed, Red Light, Intersection, Motorcycle enforcement and Court Stings (10/1/2011 to 09/30/2012)	\$189,000.00
In-State Training Travel for Sworn (10/1/2011 to 09/30/2012)	\$4000.00
DUI Checkpoint Supplies, Educational Materials, Speed Enforcement Equipment, Printing/Duplications (10/1/2011 to 09/30/2012)	\$7000.00
<b>Total</b>	<b>\$200,000.00</b>

Based on a 13.64% calculation rate, Central Services Overhead (CSO) charges associated with the \$200,000 for salary and wages equals \$27,280. However, according to the granting agency, indirect costs (CSO) charges are disallowed; therefore, the Department requests a waiver of CSO charges.

**BACKGROUND**

Although California has made positive strides in the fight against fatal and injury collisions speed, running of red lights, and other vehicle code violations remain prevalent both nationally and in California. Studies conducted in California and other states have shown that cities that conduct enforcement operations targeted toward frequent vehicle code violations see substantial reductions in fatal and injury collisions.

**KEY ISSUES AND IMPACTS**

The Police Department’s Traffic Section is consolidated under a unified command and has taken steps to improve traffic safety through law enforcement, inclusive of comprehensive traffic enforcement strategies and operations. Traffic officers and supervisors receive ongoing training in the establishment and execution of these traffic enforcement and awareness operations. Additionally, the Traffic Section has computerized its reporting and record-keeping procedures as they relate to fatal and injury collisions data.

The Oakland Police Department received and administered a STEP grant to reduce fatalities and injury accidents, and reinforce safe driving habits in fiscal years 2008-09 and 2009-10.

Item: \_\_\_\_\_  
Public Safety Committee  
September 13, 2011

The results were as follows:

2008-2009

- Field Sobriety Test administered 20
- Driving Under Influence 17
- Citations Issued 2054

2009-2010

- Field Sobriety Test administered 8
- Driving Under Influence 6
- Citations Issued 1519

In 2007 the California highway Patrol Statewide Integrated Traffic Records System (SWITERS) reported the City of Oakland had 2,222 total injury and fatal collisions. In 2008 SWITERS reported 2,179 total injury and fatal collisions. In 2009, SWITERS reported 1,857 total injury and fatal collisions.

**PROJECT DESCRIPTION**

Local Law Enforcement agencies employ the Selective Traffic Enforcement Program to reduce the number of people injured and killed as a result of unsafe driving habits. Over the course of the upcoming 12-months, law enforcement agencies throughout the state will implement a variety of enforcement and awareness operations, as outlined below:

- 5 DUI operations
- 23 Saturation operations
- 12 Speed operations
- 12 Red Light operations
- 12 operations at Intersections with high number of accidents
- 4 Motorcycle Safety operations
- 2 Court operations

**SUSTAINABLE OPPORTUNITIES**

*Economic* - Reckless driving, exhibitions of speed, unlicensed operation, DUI, and other traffic problems negatively impact property value and business opportunities. Efforts to address these problems will lead to improvements of these public safety issues.

*Environmental* - The toxic fumes produced by vehicles during sideshows and street racing are a health hazard. Abating the problems will result in an improvement in air quality.

*Social Equity*: The services provided by the Police Department’s participation in the Selective Traffic Enforcement Program will assist the community through improved police services, safety and enhanced police-community relations.

**DISABILITY AND SENIOR CITIZEN ACCESS**

There are no ADA or senior citizen access issues contained in this report.

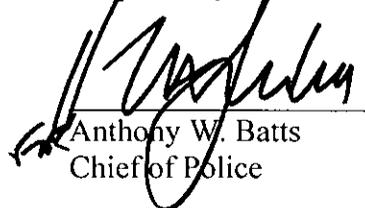
**RECOMMENDATION**

Staff recommends that the City Council adopt the resolution authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount of \$200,000 from the State of California, Office of Traffic Safety, to offset overtime and reporting costs for the Department’s continued participation in the Selective Traffic Enforcement Program (STEP), for the program term of October 1, 2011 through September 30, 2012

**ACTION REQUESTED BY THE CITY COUNCIL**

Staff recommends that the City Council adopt this resolution.

Respectfully submitted,



Anthony W. Batts  
Chief of Police

APPROVED AND FORWARDED TO  
THE PUBLIC SAFETY COMMITTEE:



Deanna J. Santana  
Office of the City Administrator

Prepared by:  
Lt. Sharon J. Williams.  
Traffic Operations Section

Reviewed by: Ms. Cynthia Perkins  
Assistant to the Director  
Oakland Police Department

Item: \_\_\_\_\_  
Public Safety Committee  
September 13, 2011

# OAKLAND CITY COUNCIL

*A. Macaulay*  
City Attorney

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

RESOLUTION No. \_\_\_\_\_ C.M.S.

2011 AUG 30 PM 2:25

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF TWO HUNDRED THOUSAND DOLLARS (\$200,000) FROM THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY, FOR THE 2011-2012 SELECTIVE TRAFFIC ENFORCEMENT PROGRAM (STEP) TO BE CONDUCTED BY THE POLICE DEPARTMENT FOR THE PROJECT TERM OF OCTOBER 1, 2011 THROUGH SEPTEMBER 30, 2012**

**WHEREAS**, it is anticipated that the State of California, Office of Traffic Safety shall award the City of Oakland a grant in an amount not to exceed \$200,000 to support the Oakland Police Department's implementation of the Fiscal Year 2011-12 Selective Traffic Enforcement Program (STEP); and

**WHEREAS**, the Selective Traffic Enforcement Program is geared toward offsetting the incidents of reckless driving and exhibitions of speed commonly referred to as sideshows and street racing, perpetrated by unlicensed and impaired drivers that plague the City of Oakland and the greater San Francisco Bay Area; and

**WHEREAS**, the Selective Traffic Enforcement Program is designed to employ law enforcement and other innovative strategies to reduce the number of persons killed and injured in traffic collisions; and

**WHEREAS**, the Selective Traffic Enforcement program term is October 1, 2011 through September 30, 2012; and

**WHEREAS**, based on a 13.64% calculation rate, Central Services Overhead (CSO) charges associated with the \$200,000 for salary and wages equals \$27,280; and

**WHEREAS**, indirect costs (CSO) charges are disallowed by the granting agency, therefore the Department requests a waiver of CSO charges in the amount of \$27,280; and

**WHEREAS**, the City Council previously authorized acceptance of similar grant funds by Resolution No. 80130 C.M.S., dated September 19, 2006, and Resolution No. 80578 C.M.S., dated May 15, 2007, and Resolution No. 81223 C.M.S., dated April 15, 2008; now, therefore be it

**RESOLVED:** That the City Council does hereby authorize the City Administrator to accept and appropriate grant funds in the amount of \$200,000 from the State of California, Office of Traffic Safety to the Oakland Police Department for the implementation of the Fiscal Year 2011-12 Selective Traffic Enforcement Program (STEP); and be it

**FURTHER RESOLVED:** That said funds shall be allocated to the State of California Grant Fund (2999), Traffic Enforcement Division Organization (107510), Traffic Enforcement Program (PS14), in a Project to be determined; and be it

**FURTHER RESOLVED:** That Central Services Overhead costs associated with the acceptance of this grant in the amount of \$27,280.00 (13.64%) are hereby waived; and be it

**FURTHER RESOLVED:** That the City Administrator or her designee is hereby authorized to execute ail agreements, modify, extend, or amend said agreement, including the acceptance and appropriation of additional funds without return to Council.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_

PASSED BY THE FOLLOWING VOTE: BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, and PRESIDENT REID

AYES-  
NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_  
LaTonda Simmons  
City Clerk and Clerk of the  
Council of the City of Oakland, California