

AMENDED AT THE DECEMBER 6, 2016
LIFE ENRICHMENT COMMITTEE MEETING

FILED
OFFICE OF THE CITY CLERK
OAKLAND


City Attorney

2016 DEC -7 PM 4:09

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION:

1. AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND ALLOCATE A RENEWAL GRANT IN THE AMOUNT OF \$1,347,798 IN ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDS FOR 2017 FROM THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD);
2. AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE ADDITIONAL GRANT FUNDS FROM CSD FOR THE SAME PURPOSE WITHIN THE 2017 TERM, WITHOUT RETURNING TO COUNCIL; AND
3. AUTHORIZING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND IN AN AMOUNT EQUIVALENT TO THE DEPARTMENT'S CENTRAL SERVICES OVERHEAD CHARGES ESTIMATED AT \$91,981

WHEREAS, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, the State of California Department of Community Services and Development (CSD) has made available CSBG funds for calendar year 2017; and

WHEREAS, the Alameda County - Oakland Community Action Partnership (AC-OCAP) is scheduled to receive \$1,347,798 for the CSBG program from the CSD for 2017 programming; and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, wishes to accept the aforementioned grant in the amount of \$1,347,798 for the program year January 1, 2017 through December 31, 2017, under provisions of the CSBG program; and

WHEREAS, the City's Fiscal Year (FY) 2016-2017 midcycle adopted budget appropriates said funds of \$1,283,336 in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG - Program Organization (78362), CAP/CSBG Admin FY 2016-2017 Project (G485010); and

WHEREAS, due to the State imposed 12% administrative cap, HSD is requesting a contribution from the General Purpose Fund in an amount equivalent to the Department's Central Services Overhead charges, which is currently estimated at \$91,981; and

WHEREAS, these funds will be used to provide program administrative support and direct services to Oakland's and Alameda County's (excluding Berkeley) low-income citizens to help them become self-sufficient as outlined in the State approved 2016-2017 AC-OCAP Plan; and

WHEREAS, services provided will be in accordance with Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the CSBG program; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to accept a Community Services Block Grant renewal in the amount of \$1,347,798; and be it

FURTHER RESOLVED: That the FY 2016-2017 adopted appropriation for the 2017 Community Services Block Grant be amended to \$1,347,798 in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG – Program Organization (78362), CAP/CSBG Admin FY 2016-2017 Project (G485010); and be it

FURTHER RESOLVED: That should additional grant funds be received from the grantor (CSD), within the existing grant term, the City Administrator is hereby authorized to accept and appropriate the grant funds for the same purpose without returning to Council within the duration of the grant term (January 1, 2017-December 31, 2017); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all CSD contracts, agreements, memoranda of understanding, and other documents, including all exhibits and assurances contained therein, and any amendments thereto, and to sign subsequent required fiscal and programmatic reports, and to perform any and all responsibilities in relationship to AC-OCAP programs which may be necessary to accept and appropriate the CSBG grant; and be it

FURTHER RESOLVED: That all Central Services Overhead charges associated with this grant in an estimated amount of \$91,981 will be offset through a contribution of the General Purpose Fund as approved in the City's FY 2016-2017 Midcycle Adopted Budget.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND
PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California