



AGENDA REPORT

TO: Jestin D. Johnson
City Administrator

FROM: Monica Elise Davis
Deputy City Administrator

SUBJECT: Report On Status Of Implementing
Council Policy Directives

DATE: May 16, 2024

City Administrator Approval

Date: May 16, 2024


Jestin Johnson (May 16, 2024 16:02 PDT)

RECOMMENDATION

Staff Recommends That The City Council Receive An Informational Report From The City Administrator On The Status Of Implementing Policy Directives Passed By The City Council.

EXECUTIVE SUMMARY

As a part of the City's Biannual or Midcycle Budgets, in addition to the adopted budget allocations, the City Council also directs staff to assess or implement specific policies, programs, or performance targets and report back at a future date with findings, recommendations, and/or a proposed implementation plan. The Policy Directives Tracking document includes and tracks the progress of policy directives provided in the Fiscal Year 2021-23 Biannual Budget, Fiscal Year 2022-23 Midcycle Budget, and Fiscal Year 2023-25 Biannual Budget. These priorities are categorized based on the City Council's policy priorities of 1) Trustworthy/Responsive Government, 2) Improve Quality of Life, 3) Holistic Community Safety, and 4) Vibrant Sustainable Infrastructure.

The Policy Directives Tracking document (see Attachment A-C) includes the purpose or topic of the directive, a summary description of the policy directive, the directive's current status, and the next steps. As directives are completed or accomplished by City staff, the status is updated from "open" to "closed."

BACKGROUND / LEGISLATIVE HISTORY

On June 24, 2021, the Oakland City Council did adopt [Resolution 88717 C.M.S.](#), which adopted the City's Biennial Budget for fiscal years (FYs) 2021-2023 and appropriated funds to cover expenditures in the said budget, created the General Purpose Fund Emergency Reserve Fund (Fund 1011) as directed by the City Council in [Resolution No. 88574 C.M.S.](#): and authorized the City Administrator to transfer funds between departments, programs, and funds as necessary to support departmental reorganization as set forth in the adopted biennial budget for FYs 2021-23.

City Council
May 29, 2024

On June 30, 2022, the Oakland City Council did adopt [Resolution No. 89283 C.M.S.](#), which adopted the City of Oakland Midcycle Budget Policy Amendments for FY 2022-23.

On July 26, 2022, the Oakland City Council adopted [Resolution No. 89377 C.M.S.](#), which amended the FY 2022-23 Midcycle Adopted Policy Resolution adopted at the Council's Special Meeting on June 30, 2022.

On June 22, 2023, the Oakland City Council did adopt [Resolution No. 89803 C.M.S.](#), which adopted the City's Biennial Budget for fiscal years (FYs) 2023-25 and appropriated funds to cover expenditures by said budget.

On June 14, 2023, [an Informational report](#) was provided to the Oakland City Council on the status of implementing policy directives passed by the City Council. This current report provides an update on the outstanding Council Policy Directives from that last informational report and the more recently added Council Policy Directives from the FY 2023-25 Biennial Budget.

ANALYSIS AND POLICY ALTERNATIVES

There are no policy alternatives associated with this item. **Attachment A** includes the Fiscal Year 2021-2023 Policy Directives and their current status, **Attachment B** includes the Fiscal Year 2022-23 Policy Directives and their status, and **Attachment C** includes the Fiscal Year 2023-25 Policy Directives and their status.

FISCAL IMPACT

No fiscal impacts are associated with the production of this informational report; however, the City Council should consider staff capacity, budget constraints, and existing directives should it seek to modify the list of policy directives assigned to the Administration.

PUBLIC OUTREACH / INTEREST

No public outreach was conducted in preparing this information report beyond the required posting on the City of Oakland's website.

COORDINATION

Production of this report was coordinated through the City Administrator's Office, the Finance Department, and the Oakland City Attorney's Office.

SUSTAINABLE OPPORTUNITIES

Economic: There are no known economic opportunities associated with the production of this informational report. However, there may be updates on specific policy directives which may have a direct or indirect impact on the economic activities of the City.

Environmental: There are no known environmental opportunities associated with the production of this informational report. However, there may be updates on specific policy directives which may directly or indirectly impact the City's environmental, resiliency, and sustainability activities.

Race & Equity: There are no known race and equity opportunities associated with the production of this informational report. However, there may be updates on specific policy directives that may directly or indirectly impact racial equity within the City.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive An Informational Report From The City Administrator On The Status Of Implementing Policy Directives Passed By The City Council.

For questions regarding this report, please contact Monica Elise Davis, Deputy City Administrator, at mdavis2@oaklandca.gov.

Respectfully submitted,



Monica Elise Davis
Deputy City Administrator

Attachments (3):

- A. Fiscal Year 2021-23 Policy Directives
- B. Fiscal Year 2022-23 Policy Directives
- C. Fiscal Year 2023-25 Policy Directives