

Mary Gordon Zialocky
City Attorney

OFFICE OF THE CLERK OF THE CITY OF OAKLAND

2008 APR 10 PM 4:43

OAKLAND CITY COUNCIL

RESOLUTION No. 81262 C.M.S.

RESOLUTION AUTHORIZING FUNDING FOR HOMELESS HOUSING PROGRAMS AND PROJECTS AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND ENTER INTO AGREEMENTS FOR (1) CROSSROADS, THE NEW EMERGENCY HOUSING FACILITY LOCATED AT 7515 INTERNATIONAL BLVD IN THE AMOUNT OF \$200,000 TO COVER ADDITIONAL OPERATING COSTS; (2) MATILDA CLEVELAND TRANSITIONAL HOUSING PROGRAM IN THE AMOUNT OF \$50,000 AS MATCHING FUNDS TO THE HUD SUPPORTIVE HOUSING PROGRAM FUNDS FOR FY 2007/2008; (3) MATILDA CLEVELAND TRANSITIONAL HOUSING PROGRAM IN THE AMOUNT OF \$25,000 FOR REHABILITATION COSTS NOT COVERED BY STATE EMERGENCY HOUSING ASSISTANCE PROGRAM CAPITAL DEVELOPMENT (EHAPCD) FUNDS; (4) HENRY ROBINSON MULTI-SERVICE CENTER IN THE AMOUNT OF \$102,000: \$52,000 TOWARDS THE REPLACEMENT OF TWO ROOFS AND \$50,000 FOR THE INSTALLATION OF SHUT-OFF VALVES ON THE PLUMBING SYSTEM; AND (5) THE FAMILIES IN TRANSITION / SCATTERED SITES PROGRAM IN THE AMOUNT OF \$110,000 FOR THE REHABILITATION OF FIVE CITY-OWNED PROPERTIES TO SUPPLEMENT EHAPCD FUNDS AND TO COVER ADDITIONAL AND UNEXPECTED REHABILITATION COSTS

WHEREAS, the City provides funding to local non profit homeless service agencies for shelter, transitional housing, homeless prevention and other support services for the homeless in Oakland; and

WHEREAS, the City and the Redevelopment Agency own the Henry Robinson Multi-Service Center (HRMSC) and 6 properties in West and East Oakland which are used to house the homeless; and

WHEREAS, the Crossroads, a 125-bed emergency shelter located in East Oakland and operated by the East Oakland Community Project (EOCP), needs additional operating funds in the amount of \$200,000 for FY 2007/2008 as a result of increased staffing costs and increased costs for food and other operating expenses; and

WHEREAS, the Matilda Cleveland Transitional Housing Program (MCTHP), a 14-unit transitional housing facility, also located in East Oakland and operated by EOCP was awarded HUD's Supportive Housing Program (SHP) funds in the amount of approximately \$259,000 for which a local match of \$50,000 is required; and

WHEREAS, the MCTHP, the Henry Robinson Multi-Service Center (HRMSC) located in the downtown area, and five properties in the Families in Transition / Scattered Sites (FIT/SS) program require funding for various rehabilitation projects; and

WHEREAS, the MCTHP, the HRMSC and the FIT/SS which have all received State EHAPCD funding totaling \$2,762,076 for rehabilitation of the facilities, still require additional funds because the EHAP regulations do not allow the use of the funds for certain costs and the funds are insufficient to cover other unanticipated costs. For instance, there is an extensive mold problem in one of the properties and unexpected construction costs in other properties. Additional funds are also needed for the purchase of appliances, hardware and equipment; and

WHEREAS, the MCTHP requires \$25,000 for rehabilitation costs not covered by EHAPCD, the HRMSC requires \$102,000 towards the replacements of two roofs and the installation of shut-off valves on the plumbing system and the FIT/SS requires \$110,000 for the rehabilitation of 5 homes; and

WHEREAS, the City has identified two sources of funds, namely the Community Development Block Grant (CDBG) funds and the Community Promotions Program for Service Organizations (CPPSO) which are available to be used to fund the homeless programs and projects listed above; now, therefore be it

RESOLVED: That the City Council authorizes an allocation of funds in the amount of \$437,000 from CDBG funds and \$50,000 from CPPSO funds for the homeless programs and projects listed above; and be it

FURTHER RESOLVED: That the City Council authorizes funding in the amount of \$200,000 from CDBG funds, HUD-CDBG Fund (2108), Department of Human Services Administration Org (78111), Grant Contracts Earned Account (54912), Project E.O. Shelter Relocation Project (G168550) for the Crossroads program for operating expenses; an amount of \$50,000 from CPPSO funds, General Purpose Fund (1010), Department of Human Services Administration Org. (78111), THP Matilda-Cleveland Project (G309610) for the Matilda Cleveland Transitional Housing program as matching funds; and from CDBG funds for the rehabilitation of the homeless facilities, from HUD-CDBG Fund (2108), Department of Human Services Org. (78111), Miscellaneous Services Account (53719) and CD Reprogramming Project (G10050); \$25,000 for the Matilda Cleveland Transitional Housing Program, \$102,000 for the Henry Robinson Multi-Service Center and \$110,000 for the Families in Transition / Scattered Site; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator or her designee as agent of the City to negotiate and enter into agreements with the homeless housing service providers and other contractors in the use of the specified amounts for the purpose of providing shelter and support services to the homeless and for the performance of the rehabilitation work on the properties, and to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with this resolution and its basic purpose; and be it

FURTHER RESOLVED: That agreements authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies shall be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, MAY 6 2008 , 20

PASSED BY THE FOLLOWING VOTE:

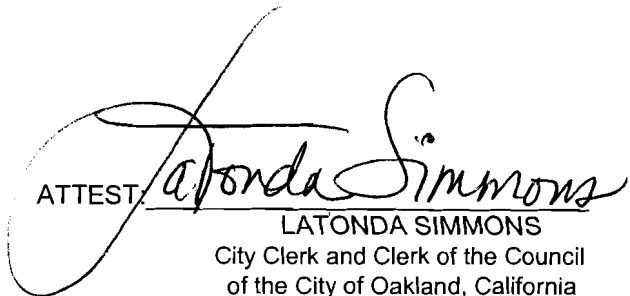
AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST:


LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California