

FILED
OFFICE OF THE CITY CLERK
OAKLAND

CITY OF OAKLAND

AGENDA REPORT

2010 SEP 16 PM 4:43

To: Office of the City Administrator
Attn: Dan Lindheim
From: Oakland Police Department
Date: September 28, 2010

Re: **A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds in the Amount of Two Hundred Forty-One Thousand Two Hundred Dollars (\$241,200) from the State of California, Office of Traffic Safety, for the 2010-2011 DUI Enforcement and Awareness Program to be Conducted by the Police Department For the Project Term of October 1, 2010 through September 30, 2011**

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount of \$241,200 from the State of California, Office of Traffic Safety. The funds will be used to offset overtime and reporting costs for the Department's continued participation in the DUI Enforcement and Awareness Program. A total of 18 DUI enforcement operations shall be conducted throughout the program term of October 1, 2010 through September 30, 2011.

FISCAL IMPACT

The State of California, Office of Traffic Safety, approved the Police Department's DUI Enforcement and Awareness Program application and awarded the City of Oakland \$241,200 in state grant funds; there is no match requirement associated with the receipt of these funds.

Approval of this resolution will authorize the City Administrator to accept and appropriate said funds to the Oakland Police Department for use in conducting DUI enforcement and awareness operations throughout the program period of October 1, 2010 through September 30, 2011. Revenues and appropriations for overtime will be allocated in the State of California Grant Fund (2999), Traffic Enforcement Division Organization (107510), Traffic Enforcement Program (PS14), in a Project to be determined. The program will be managed by the Traffic Operations Section Commander.

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Expense allocations are as follows:

Use of Funds	Amount
O/T for Sworn and Professional Personnel DUI Checkpoints, Saturations, and Court Stings (10/1/2010 to 09/30/2011)	\$217,000.00
In-State Training Travel for Sworn (10/1/2010 to 09/30/2011)	\$4,200.00
Contractual Services-Phlebotomist (10/1/2010 to 09/30/2011)	\$15,000.00
DUI Checkpoint Supplies, Educational Materials, Printing/Duplications (10/1/2010 to 09/30/2011)	\$5,000
Total	\$241,200.00

Based on a 13.64% calculation rate, Central Services Overhead (CSO) charges associated with the \$241,200 for salary and wages equals \$32,872.40. However, according to the granting agency, indirect costs (CSO) charges are disallowed; therefore, the Department requests a waiver of CSO charges.

BACKGROUND

Although California has made positive strides in the fight against Driving Under the Influence (DUI), alcohol-involved fatalities remain prevalent both nationally and in California. Studies conducted in California and other states have shown cities that conduct DUI enforcement and awareness projects see substantial reductions in alcohol-involved crashes. Additionally, organizations such as *Mothers Against Drunk Driving*, the *National Highway Traffic Safety Administration*, and the *National Transportation Safety Board* call DUI enforcement and awareness programs one of the most important DUI counter-measures available to law enforcement.

City Council previously authorized acceptance of similar grant funds by Resolution No. 80130 C.M.S., dated September 19, 2006, and Resolution No. 80578 C.M.S., dated May 15, 2007, and Resolution No. 81223 C.M.S., dated April 15, 2008 and Resolution No. 81708 C.M.S., dated December 9, 2008.

KEY ISSUES AND IMPACTS

The Police Department's Traffic Section is consolidated under a unified command and has taken steps to improve traffic safety through law enforcement, inclusive of enactment of sobriety checkpoint operations. Traffic officers and supervisors receive ongoing training in the

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establishment and execution of DUI enforcement and awareness operations and the Traffic Section has computerized its reporting and record-keeping procedures as they relate to DUI, blood-alcohol test results, and collision information. Over the last year the Traffic Section has arrested approximately 34 persons for driving under the influence, trained over twenty two officers in Standardized Field Sobriety Training and educated hundreds of citizens in alcohol related accidents.

PROJECT DESCRIPTION

Local Law Enforcement agencies employ the DUI enforcement and awareness program to reduce the number of people injured and killed in alcohol involved crashes. Over the course of the upcoming 12-months, law enforcement agencies throughout the state will implement DUI enforcement and awareness operations.

SUSTAINABLE OPPORTUNITIES

Economic: The indirect economic benefits associated with removing/keeping alcohol-impaired drivers off City streets are significant in terms of life and property protection.

Environmental: No environmental issues have been identified.

Social Equity: The services provided by the Police Department's participation in the DUI Enforcement and Awareness Program will assist the community through improved police services and enhanced police-community relations.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

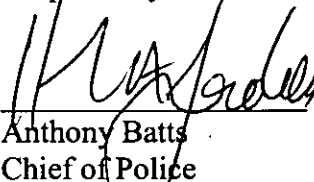
Staff recommends authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount of \$241,200 from the State of California, Office of Traffic Safety. The funds will be used to offset overtime and reporting costs for the Department's continued participation in the DUI Enforcement and Awareness Program. A total of 18 DUI enforcement operations shall be conducted throughout the program term of October 1, 2010 through September 30, 2011.

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ACTION REQUESTED BY THE CITY COUNCIL

Staff requests that the City Council adopt this resolution.

Respectfully submitted,


For Anthony Batts
Chief of Police

Prepared by:
Lt. Sharon J. Williams
Traffic Operations Section

Reviewed by:
Ms. Cynthia Perkins
Legislative Analyst
Oakland Police Department

APPROVED AND FORWARDED TO
THE CITY COUNCIL:


Office of the City Administrator

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FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL


City Attorney

2010 SEP 16 PM 4:45 RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF TWO HUNDRED FORTY-ONE THOUSAND TWO HUNDRED DOLLARS (\$241,200) FROM THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY, FOR THE 2010-2011 DUI ENFORCEMENT AND AWARENESS PROGRAM TO BE CONDUCTED BY THE POLICE DEPARTMENT FOR THE PROJECT TERM OF OCTOBER 1, 2010 THROUGH SEPTEMBER 30, 2011

WHEREAS, grant funds totaling \$241000.00 have been awarded by the State of California, Office of Traffic Safety, for the Police Department's continued participation in the DUI Enforcement and Awareness Program; and

WHEREAS, the DUI Enforcement and Awareness Program is designed to reduce the number of people injured or killed in alcohol-involved crashes through the combined efforts of the Office of Traffic Safety and local law enforcement agencies; and

WHEREAS, the DUI Enforcement and Awareness project dates are October 1, 2010 to September 31, 2011; and

WHEREAS, the proposed grant does not allow for indirect costs (Central Services Overhead) charges in the amount of \$32,872.40, and the Department is requesting a waiver of said charges; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 80130 C.M.S., dated September 19, 2006, Resolution No. 80578 C.M.S., dated May 15, 2007, Resolution No. 81223 C.M.S., dated April 15, 2008 and No. 81708 C.M.S., dated December 9, 2008; now, therefore be it

RESOLVED: That the City Council does hereby authorize the City Administrator or his designee to accept and appropriate a grant in the amount of \$241,200 from the State of California, Office of Traffic Safety, and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That the grant funds shall be maintained in the State of California Grant Fund: 2999, Traffic Enforcement Division Org.: 107510; Traffic Enforcement Program: PS14, in a Project to be determined; and be it

FURTHER RESOLVED: That Central Services Overhead costs of \$32,872.40 (13.64%) are hereby waived; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator as agent of the City to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California