

CITY OF OAKLAND
AGENDA REPORT

FILED
OF THE CITY CLERK
OAKLAND
2004 JUN 10 PM 6:57

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Office of Parks and Recreation
DATE: June 15, 2004

RE: RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE AN AMOUNT OF SEVENTY THOUSAND DOLLARS (\$70,000) FROM THE OAKLAND UNIFIED SCHOOL DISTRICT FOR THE OAKLAND FINE ARTS SUMMER SCHOOL PROGRAM

SUMMARY

A resolution has been prepared for the City Council to accept and appropriate an amount of seventy thousand dollars (\$70,000) for this summer's Oakland Fine Arts Summer School (OFASS) program. OFASS is a four-week full day summer arts program serving over 250 elementary-aged youth each summer since 1991. The Oakland Unified School District and the City of Oakland – Office of Parks and Recreation have been in partnership since 1993 to implement the Oakland Fine Arts Summer School as a comprehensive collaborative studio arts program. The OUSD funding will allow OPR to hire 12 artist/instructors to teach in the morning program, in addition to clerical and support staff and morning program supplies.

The Office of Parks and Recreation commits to funding an additional \$69,000 to fund the staffing and supplies costs of the afternoon program. By combining funding sources, the Oakland Fine Arts Summer School is able to provide a full day, high quality summer arts program for youth ages 6-12 for four weeks starting July 6 through July 30, 2004.

FISCAL IMPACT

The General Fund is providing \$69,000 from the OPR budget towards the afternoon program of OFASS. The Oakland Unified School District, through this grant, is providing \$70,000 for the morning portion to be combined with OPR's \$69,000 to cover the implementation costs for a complete full day summer arts program. The grant funds would be appropriated into Fund 1010, Organization 504410, Account 44219, in a Project to be set up by the budget office to account for the grant monies designated for the Oakland Fine Arts Summer School program. The combined resources of the partnership allow for maximizing existing funding sources most effectively to better serve the community and youth with much needed affordable, quality summer arts programming.

BACKGROUND

Originally started as the Mayor's Summer Oakland Performing Arts Camp in 1991 in response to the Oakland Firestorm, the Oakland Fine Arts Summer School has a long history of providing art education opportunities to youth ages 6-12 that would have no other means of exploring the arts and creative expression. By partnering with such organizations as the Oakland Unified School District and the Museum of Children's Art, OFASS leverages its resources to maximize art education opportunities. In 1993, when the need for high-quality, full day summer programs became critical,

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OUSD and OPR partnered with existing summer arts programs to create a full day, studio arts experience for youth participants at one school site that rotates to different districts each year in order to address parents' critical need for full day care in the summer. This successful program thrives and continues to be a model for maximizing resources and serving youth in need. In 2004, the selected school site for Oakland Fine Arts Summer School is Glenview Elementary, but the program is designed to move to different available school sites throughout the City each year in order to reach the widest possible audience.

KEY ISSUES AND IMPACTS

The grant of \$70,000 from OUSD allows the morning portion of OFASS to be funded and implemented. Without this funding, OPR would only be able to provide a half-day afternoon program for 250 youth and would not be able to address the critical need for full day care that parents have during the summer months. Parents of afternoon participants would need to find alternative programs or day care to cover the morning program hours before 12:30 p.m. each day.

SUSTAINABLE OPPORTUNITIES

Social equity: OFASS provides arts education opportunities to youth who may have no other opportunities to participate in performing and visual art workshops, and provides full day care during the summer for participating elementary-aged youth.

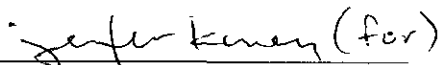
DISABILITY AND SENIOR CITIZEN ACCESS

In 2004, the Oakland Fine Arts Summer School will be held at Glenview Elementary School, which is fully ADA accessible.

ACTION REQUESTED OF THE CITY COUNCIL

Staff request Council to accept and appropriate the grant of \$70,000 from the Oakland Unified School District for the implementation of the Oakland Fine Arts Summer School.

Respectfully submitted,


AUDREE V. JONES-TAYLOR
Director
Office of Parks and Recreation

APPROVED AND FORWARDED TO
CITY COUNCIL:


Office of the City Administrator

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OAKLAND CITY COUNCIL

A. Gordon

RESOLUTION No. _____

C.M.S.

FILED
OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION AUTHORIZING THE ~~2004~~ **JUN 10 PM 6:57**
ADMINISTRATOR TO ACCEPT AND APPROPRIATE AN
AMOUNT OF SEVENTY THOUSAND DOLLARS (\$70,000)
FROM THE OAKLAND UNIFIED SCHOOL DISTRICT
FOR THE OAKLAND FINE ARTS SUMMER SCHOOL
PROGRAM

WHEREAS, the Oakland Fine Arts Summer School is a four-week full day summer arts program serving over 250 elementary-aged youth each summer since 1991; and

WHEREAS, the Oakland Unified School District and the City of Oakland – Office of Parks and Recreation are in partnership to implement the Oakland Fine Arts Summer School; and

WHEREAS, the Oakland Unified School District will provide a grant of seventy thousand dollars (\$70,000) to cover all staff and program expenses for the morning program of the Oakland Fine Arts Summer School; and

WHEREAS, the City of Oakland – Office of Parks and Recreation will accept and appropriate these funds of \$70,000 to pay for staffing and supplies for the implementation of the OFASS morning program; and

WHEREAS, the Office of Parks and Recreation will provide funding of \$69,000 to cover the implementation costs of the afternoon portion of the Oakland Fine Arts Summer School; and

WHEREAS, between both funding sources, the Oakland Fine Arts Summer School will be fully funded and will provide a full days' summer arts program for youth ages 6-12 for four weeks starting July 6 through July 30, 2004; now, therefore be it

RESOLVED: That the City Council authorizes the City Administrator or her designee to accept and appropriate an amount of seventy thousand dollars (\$70,000) into Fund 1010, Organization 504410, Account 44219, in a Project to be set up by the Budget Office for the Oakland Fine Arts Summer School program; and be it

FURTHER RESOLVED: That the Office of the City Attorney has approved this resolution as to form and legality, and a copy will be on file in the Office of the City Clerk.

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ORA/COUNCIL

JUN 15 2004

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

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JUN 15 2004