

Barbara J. Parker
City Attorney

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2010 JUN 21 PM 6:30 **OAKLAND CITY COUNCIL**

ORDINANCE NO. 13027 C.M.S.

AN ORDINANCE AMENDING ORDINANCE NUMBER 12948 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ADD ASSESSED FEES BY THE OFFICE OF PARKS AND RECREATION FOR THE DUNSMUIR HELLMAN HISTORIC ESTATE.

WHEREAS, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

WHEREAS, the fee modifications and additions proposed herein have been justified by the respective agencies and are identified in an "Agenda Report" dated June 24, 2010 to Dan Lindheim, City Administrator, entitled "An Ordinance Amending Ordinance Number 12948 C.M.S. (Master Fee Schedule), as Amended, to Add Fees Assessed by the Office of Parks and Recreation for the Dunsmuir Hellman Historic Estate"; and

WHEREAS, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; and

WHEREAS, a Public Hearing was held on June 24, 2010, to review the proposed fee changes; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The Master Fee Schedule as set forth in Ordinance Number 12948 C.M.S., as amended, is hereby amended to modify and establish fees assessed by the Office of Parks and Recreation, and as set forth in Exhibit A, attached hereto and made a part hereof.

Section 2. This ordinance shall be effective on July 1, 2010 upon approval by the Council of the City of Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 6 2010, 2010

PASSED BY THE FOLLOWING VOTE:

AYES - ~~BROOKS, DE LA FUENTE~~, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER -6

NOES - 0

ABSENT - Brooks - 1

ABSTENTION - 0

Excused - De La Fuente - 1

ATTEST: *LaTonda Simmons*
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

Introduction Date **JUN 24 2010**

Date of Introduction: 7/15/10



City of Oakland
Master Fee Schedule
Effective July 1, 2010

PARKS AND RECREATION

CURRENT FEE (FY 2009-10)	PROPOSED FEE (FY 2010-11)	% CHANGE
FEE UNIT	FEE UNIT	

FEE DESCRIPTION

ADMINISTRATION

C. RENTAL FACILITIES

4	Dunsmuir - Hellman Historic Estates			
a.	Dinkelspiel House (5 hour minimum; \$100 each additional Hour)			
1	Conference Room A (Capacity 30 People)			
a.	Residents Weekday (Tuesday thru Thursday)	90.00 Event		NEW
b.	Residents Weekends (Friday thru Sunday)	150.00 Event		NEW
c.	Non-Residents Weekday (Tuesday thru Thursday)	110.00 Event		NEW
d.	Non-Residents Weekends (Friday thru Sunday)	200.00 Event		NEW
e.	Non-Profit Weekday (Tuesday thru Thursday)	80.00 Event		NEW
f.	Non- Profit Weekends (Friday thru Sunday)	100.00 Event		NEW
g.	Corporate Weekday (Tuesday thru Thursday)	150.00 Event		NEW
h.	Corporate Weekends (Friday thru Sunday)	250.00 Event		NEW
2	Conference Room B (Capacity 20 People)			
a.	Residents Weekday (Tuesday thru Thursday)	70.00 Event		NEW
b.	Residents Weekends (Friday thru Sunday)	85.00 Event		NEW
c.	Non-Residents Weekday (Tuesday thru Thursday)	85.00 Event		NEW
d.	Non-Residents Weekends (Friday thru Sunday)	145.00 Event		NEW
e.	Non-Profit Weekday (Tuesday thru Thursday)	65.00 Event		NEW
f.	Non- Profit Weekends (Friday thru Sunday)	90.00 Event		NEW
g.	Corporate Weekday (Tuesday thru Thursday)	125.00 Event		NEW
h.	Corporate Weekends (Friday thru Sunday)	225.00 Event		NEW
3	Tea Room (Capacity 15 People)			
a.	Residents Weekday (Tuesday thru Thursday)	70.00 Event		NEW
b.	Residents Weekends (Friday thru Sunday)	85.00 Event		NEW
c.	Non-Residents Weekday (Tuesday thru Thursday)	85.00 Event		NEW
d.	Non-Residents Weekends (Friday thru Sunday)	100.00 Event		NEW
e.	Non-Profit Weekday (Tuesday thru Thursday)	50.00 Event		NEW
f.	Non- Profit Weekends (Friday thru Sunday)	75.00 Event		NEW
g.	Corporate Weekday (Tuesday thru Thursday)	110.00 Event		NEW
h.	Corporate Weekends (Friday thru Sunday)	150.00 Event		NEW
4	Tea Garden (Capacity 50 People)			
a.	Residents Weekday (Tuesday thru Thursday)	200.00 Event		NEW
b.	Residents Weekends (Friday thru Sunday)	275.00 Event		NEW
c.	Non-Residents Weekday (Tuesday thru Thursday)	240.00 Event		NEW
d.	Non-Residents Weekends (Friday thru Sunday)	300.00 Event		NEW
e.	Non-Profit Weekday (Tuesday thru Thursday)	150.00 Event		NEW
f.	Non- Profit Weekends (Friday thru Sunday)	225.00 Event		NEW
g.	Corporate Weekday (Tuesday thru Thursday)	250.00 Event		NEW
h.	Corporate Weekends (Friday thru Sunday)	325.00 Event		NEW
5	House and Tea Garden (Capacity 65 People- Inside)			
a.	Residents Weekday (Tuesday thru Thursday)	400.00 Event		NEW
b.	Residents Weekends (Friday thru Sunday)	600.00 Event		NEW
c.	Non-Residents Weekday (Tuesday thru Thursday)	475.00 Event		NEW
d.	Non-Residents Weekends (Friday thru Sunday)	675.00 Event		NEW
e.	Non-Profit Weekday (Tuesday thru Thursday)	350.00 Event		NEW
f.	Non- Profit Weekends (Friday thru Sunday)	550.00 Event		NEW
g.	Corporate Weekday (Tuesday thru Thursday)	475.00 Event		NEW
h.	Corporate Weekends (Friday thru Sunday)	675.00 Event		NEW
b.	Canopy- Capacity 210 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1	Residents Weekday (Tuesday thru Thursday)	1,700.00 Event		NEW
2	Residents Weekends (Friday thru Sunday)	2,000.00 Event		NEW
3	Non-Residents Weekday (Tuesday thru Thursday)	2,000.00 Event		NEW
4	Non-Residents Weekends (Friday thru Sunday)	2,300.00 Event		NEW
5	Non-Profit Weekday (Tuesday thru Thursday)	1,400.00 Event		NEW
6	Non- Profit Weekends (Friday thru Sunday)	1,700.00 Event		NEW



City of Oakland
Master Fee Schedule
Effective July 1, 2010

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2009-10)	(FY 2010-11)	
	FEE UNIT	FEE UNIT	
C. RENTAL FACILITIES			
4 Dunsmuir - Hellman Historic Estates			
b. Canopy- Capacity 210 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
7 Corporate Weekday (Tuesday thru Thursday)		2,500.00 Event	NEW
8 Corporate Weekends (Friday thru Sunday)		3,000.00 Event	NEW
9 Promotional Weekday (Tuesday thru Thursday)		1,400.00 Event	NEW
c. Measow- Capacity 4,500 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday thru Thursday)		2,000.00 Event	NEW
2 Residents Weekends (Friday thru Sunday)		2,500.00 Event	NEW
3 Non-Residents Weekday (Tuesday thru Thursday)		2,300.00 Event	NEW
4 Non-Residents Weekends (Friday thru Sunday)		2,500.00 Event	NEW
5 Non-Profit Weekday (Tuesday thru Thursday)		1,700.00 Event	NEW
6 Non- Profit Weekends (Friday thru Sunday)		2,000.00 Event	NEW
7 Corporate Weekday (Tuesday thru Thursday)		4,000.00 Event	NEW
8 Corporate Weekends (Friday thru Sunday)		4,500.00 Event	NEW
9 Promotional Weekday (Tuesday thru Thursday)		1,800.00 Event	NEW
d. Pavilion- Capacity 275 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday thru Thursday)		900.00 Event	NEW
2 Residents Weekends (Friday thru Sunday)		3,500.00 Event	NEW
3 Non-Residents Weekday (Tuesday thru Thursday)		2,250.00 Event	NEW
4 Non-Residents Weekends (Friday thru Sunday)		3,800.00 Event	NEW
5 Non-Profit Weekday (Tuesday thru Thursday)		750.00 Event	NEW
6 Non- Profit Weekends (Friday thru Sunday)		3,000.00 Event	NEW
7 Corporate Weekday (Tuesday thru Thursday)		1,500.00 Event	NEW
8 Corporate Weekends (Friday thru Sunday)		4,500.00 Event	NEW
e. Carriage House- Capacity 75 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday thru Thursday)		450.00 Event	NEW
2 Residents Weekends (Friday thru Sunday)		2,000.00 Event	NEW
3 Non-Residents Weekday (Tuesday thru Thursday)		750.00 Event	NEW
4 Non-Residents Weekends (Friday thru Sunday)		2,300.00 Event	NEW
5 Non-Profit Weekday (Tuesday thru Thursday)		450.00 Event	NEW
6 Non- Profit Weekends (Friday thru Sunday)		1,500.00 Event	NEW
7 Corporate Weekday (Tuesday thru Thursday)		850.00 Event	NEW
8 Corporate Weekends (Friday thru Sunday)		2,500.00 Event	NEW
f. Mansion Veranda- Capacity 50 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday thru Thursday)		600.00 Event	NEW
2 Residents Weekends (Friday thru Sunday)		800.00 Event	NEW
3 Non-Residents Weekday (Tuesday thru Thursday)		700.00 Event	NEW
4 Non-Residents Weekends (Friday thru Sunday)		900.00 Event	NEW
5 Non-Profit Weekday (Tuesday thru Thursday)		650.00 Event	NEW
6 Non- Profit Weekends (Friday thru Sunday)		850.00 Event	NEW
7 Corporate Weekday (Tuesday thru Thursday)		900.00 Event	NEW
8 Corporate Weekends (Friday thru Sunday)		1,200.00 Event	NEW
g. Gate to Gate- Capacity 7,000 People (Fees based on 8 hour minimum; \$300 each additional Hour)			
1 Residents Weekday (Tuesday thru Thursday)		5,000.00 Event	NEW
2 Residents Weekends (Friday thru Sunday)		8,000.00 Event	NEW
3 Non-Residents Weekday (Tuesday thru Thursday)		6,500.00 Event	NEW
4 Non-Residents Weekends (Friday thru Sunday)		8,500.00 Event	NEW
h. Wedding & Reception			
1 South Pond & Pavilion- Capacity 200 People			
a. Residents Weekday (Tuesday thru Thursday)		3,000.00 Event	NEW
b. Residents Weekends (Friday thru Sunday)		4,275.00 Event	NEW
c. Non-Residents Weekday (Tuesday thru Thursday)		4,000.00 Event	NEW
d. Non-Residents Weekends (Friday thru Sunday)		4,500.00 Event	NEW
2 South Pond & Pavilion- Capacity 275 People (Including Patio Seating)			
a. Residents Weekday (Tuesday thru Thursday)		3,500.00 Event	NEW



City of Oakland
Master Fee Schedule
Effective July 1, 2010

PARKS AND RECREATION

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	FEE UNIT	FEE UNIT	
C. RENTAL FACILITIES			
4 Dunsmuir - Hellman Historic Estates			
h. Wedding & Reception			
2 South Pond & Pavilion- Capacity 275 People (Including Patio Seating)			
b. Residents Weekends (Friday thru Sunday)		6,175.00 Event	NEW
c. Non-Residents Weekday (Tuesday thru Thursday)		4,500.00 Event	NEW
d. Non-Residents Weekends (Friday thru Sunday)		6,500.00 Event	NEW
3 Measow & Canopy- Capacity 250 People			
a. Residents Weekday (Tuesday thru Thursday)		2,300.00 Event	NEW
b. Residents Weekends (Friday thru Sunday)		3,325.00 Event	NEW
c. Non-Residents Weekday (Tuesday thru Thursday)		2,400.00 Event	NEW
d. Non-Residents Weekends (Friday thru Sunday)		3,500.00 Event	NEW
4 a. Use of outside caterers		1,500.00 Event	NEW
b. Preferred caterers fee		8%-15% Event	NEW
5 Outside Special Event Parking		\$5.00 - 20.00 Parking Stall	NEW