CITY OF OAKLAND
MEMORANDUM

TO: **Rules & Legislation Committee**
ATTN: **Assistant to the City Administrator**
FROM: **Name:** Marianna Marysheva
             Agency/Dept: City Administrator's Budget Office
             Phone No.: 238-2907
DATE: May 7, 2004

SUBJECT: REQUEST TO SCHEDULE AGENDA ITEM

TITLE: RESOLUTION DECREASING ESTIMATED REVENUE FROM THE 2003 RAIDERS TICKET SURCHARGE AND AUTHORIZING A TRANSFER OF $164,740.75 FROM THE NON-DEPARTMENTAL CITYWIDE ACTIVITIES TO THE ENHANCED BALLFIELD MAINTENANCE PROJECT IN THE OFFICE OF PARKS AND RECREATION

SCHEDULING RECOMMENDATION:

A.   Committee **Finance and Management**
     (Please specify Committee. Committees meet 2ⁿᵈ & 4ᵗʰ Tuesdays)

     _____ City Council   _____ Redevelopment Agency
     (Council/Agency meets on 1ˢᵗ, 3ʳᵈ, and 5ᵗʰ Tuesdays)

B.   Meeting Date: **June 8, 2004**

Is there a statutory, regulatory, financial or grant deadline? **No**

Is a staff report required/requested? **Yes**

What is the fiscal impact on the City/Agency? **Since the decrease in estimated revenue is offset by the equal reduction in appropriation, implementing this resolution will not have an impact on the General Fund.**

If the ten-day (Sunshine Ordinance) agenda deadline cannot be met, please indicate reason:

_____ Item constitutes an "emergency" *(Crippling disaster, work stoppage or other activity which severely impacts public health and/or safety)*
_____ It was not reasonably possible to place the proposed item on the two-week agenda AND any of the following exist:
    _____ Item requires immediate action to avoid a substantial adverse impact if action is deferred to a subsequent special or regular meeting;
    _____ Item requires immediate action relating to federal or state legislation;
    _____ Item requires immediate action relating to eligibility for a grant or gift; OR
    _____ Item is ceremonial.

Explain why item could not have been placed on the 10-day agenda:

A separate request must be completed for <u>each item</u> for scheduling. Requests must be submitted in **electronic format** by **6:00 p.m.** of the **Tuesday** preceding the relevant Rules & Legislation Committee meeting.
Attach any supporting documentation.

Revised 5/16/03