

Elevate Impact Oakland

Go-Biz Budget

1JUN2020

<p style="text-align: center;">Go-Biz Loan/Grant Staff Budget 2020 - 2021</p>						
Title	Role	Hourly Rate	Hours	One Year Budget	# of Annual FTE Hours	% of Annual FTE Time
Program Manager	Program oversight, design & implementation/ TA/Underwriting/Servicing/ Outcome//Track Use of Funds	\$ 160.00	720	\$ 115,200	1456	49.5%
Underwriter/TA Provider 1	Qual. & Repmt/Review applications/Underwriting/Ed/TA	\$ 160.00	360	\$ 57,600	1456	24.7%
Underwriter/TA Provider 2	Qual. & Repmt/Review applications/Underwriting/Ed/TA	\$ 160.00	360	\$ 57,600	1456	24.7%
Underwriter/TA Provider 3	Qual. & Repmt/Review applications/Underwriting/Ed/TA	\$ 160.00	360	\$ 57,600	1456	24.7%
Underwriter/TA Provider 4	Qual. & Repmt/Review applications/Underwriting/Ed/TA	\$ 160.00	240	\$ 38,400	1456	16.5%
Web Developer	Website development for loan/grant/TA	\$ 160.00	135	\$ 21,600	1456	9.3%
Legal Counsel	Provide legal advice for loan/grant/TA program	\$ 160.00	12.5	\$ 2,000	1456	0.9%
Total			2,187.5	\$ 350,000		