

CLERK OF THE CITY CLERK
2011 JUN 28 PM 5:46

APPROVED AS TO FORM AND LEGALITY


CITY ATTORNEY

OAKLAND CITY COUNCIL

Resolution No. 83439 C.M.S.

RESOLUTION ESTABLISHING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2011-2012 PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII B of the California Constitution (Limitation of Government Appropriations) was passed by the California electorate on November 6, 1979, and became effective on July 1, 1980; and

WHEREAS, the Chapter 1205, Statute of 1980, Section 7900 of the Government Code, formally implements methods for governmental entities to establish and define annual appropriations limits, based on annual appropriations for the prior fiscal year, which is fiscal year 2010-11, for fiscal year 2011-12; now therefore be it

RESOLVED: That the annual appropriations limit for the City of Oakland for FY 2011-12 is \$457,422,586, as reflected in Exhibit A; and be it

FURTHER RESOLVED: That the growth factors used to calculate the limit are the county population change and the increase in the California per capita income.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 28 2011, 2011


PASSED BY THE FOLLOWING VOTE:

AYES--- BRUNNER, BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, AND PRESIDENT REID - 8

NOES--- 0

ABSENT--- 0

ABSTENTION--- 0

ATTEST 
LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California

**ARTICLE XIII B - APPROPRIATIONS SUBJECT TO LIMITATION
FY 2011-12**

Revenue	Total	Proceeds of Taxes	Non Proceeds of Taxes
PROPERTY TAX	\$220.83	\$220.83	
STATE TAX			
Sales Tax	46.56	36.50	10.06
Motor Vehicle in Lieu	1.13	1.13	
Prop 42	4.19		
Gas Tax	6.64		6.64
Subtotal, State Taxes	\$58.52	\$37.63	20.89
LOCAL TAXES			
Business License Tax	49.66	49.66	
Utility Consumption Tax	49.30	49.30	
Real Estate Transfer Tax	28.49	28.49	
Transient Occupancy Tax	11.33	11.33	
Parking Tax	14.17	14.17	
Special Taxes	18.87	18.87	
Subtotal, Local Taxes	\$171.82	\$171.82	
LANDSCAPE & LIGHTING ASSESSMENT	18.39		18.39
OTHER LOCAL FEES	42.91		42.91
SERVICE CHARGES	147.59		147.59
GRANTS & SUBSIDIES	96.54		96.54
MISCELLANEOUS	85.28	0.39	84.89
FUND TRANSFERS	158.83		158.83
SUBTOTAL REVENUES	\$1,000.71	\$430.67	\$570.04
INTEREST (Prorated)	6.01	0.00	6.01
TOTAL REVENUE	\$1,006.72	\$430.67	\$576.05
EXEMPTIONS*		(\$95.47)	
APPROPRIATIONS SUBJECT TO LIMITATION		\$335.20	
APPROPRIATIONS LIMIT		\$457.42	
OVER/(UNDER) LIMIT		(\$122.22)	

* Property tax revenue appropriated to service voter-approved debt is exempted.