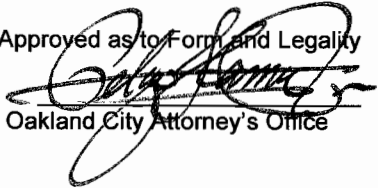


FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2013 MAY 30 PM 4:20

Approved as to Form and Legality  
  
Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. 84465 C.M.S.

Introduced by Councilmember \_\_\_\_\_

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**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR A TOTAL AMOUNT NOT TO EXCEED \$10,762,224 FOR FISCAL YEAR 2013-2014 RENEWABLE FOR TWO ONE-YEAR PERIODS WITH COUNCIL APPROVAL**

**WHEREAS**, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") in 1996 to help young people grow to become healthy, productive, and honorable adults; and

**WHEREAS**, the passage of Measure D in 1998 revised the Kids First Charter Amendment and established a second 12-year life cycle for the Kids First! Children's Fund administered through the Oakland Fund for Children and Youth;

**WHEREAS**, the Planning and Oversight Committee ("POC") provides oversight and direction for the OFCY planning and funding review process; and

**WHEREAS**, the revenue appropriation for FY2013-2014 to the Kids First! Oakland Children's Fund (Fund 1780) is to be approved in the FY2013-2015 Adopted Policy Budget and 90% of the appropriation in the amount of \$10,586,867 will be available for grants and is located in Kids First! Oakland Children's Fund (P46530); and

**WHEREAS**, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Kids First! Charter Amendment; and

**WHEREAS**, interest income earned from March 1, 2010 to February 28, 2013 in the amount of \$9,526 is available for these grants; and

**WHEREAS**, the City Council wishes to appropriate the interest income earned in the amount of \$9,526 to Kids First! the Oakland Children's Fund (1780) in project OFCY FY1011 FY1112 Interest Earned (P420831), and to allocate said funds to the selected grant awards resulting from the December 2012 Request for Proposals for direct services for children and youth in FY13-14 in accordance with the Kids First! Charter Amendment; and

**WHEREAS**, prior interest and revenue appropriations for services that are now completed has resulted in an unspent project balance of \$160,018 in Kids First! Oakland Children’s Fund (1780) from project OFCY FY09-10 Contracts (P364030), and \$5,813 from project OFCY FY02-03 Interest Earned (P157731), and these funds are available for allocation to grants; and

**WHEREAS**, in December 2012, the City Council approved the OFCY Strategic Investment Plan with priority areas: 1) Healthy Development of Young Children, 2) Student Success in School, 3) Youth Leadership and Community Safety, and 4) Transitions to Adulthood; and

**WHEREAS**, in December 2012, the POC published a Requests for Proposals based on the adopted OFCY Strategic Investment Plan 2013-2016 and conducted an “open and fair” competitive review process for the selection of grants for the OFCY 2013-16 grant cycle; and

**WHEREAS**, in January 2013, OFCY received 248 proposals and responses from private non-profit and public entities to provide services for the OFCY grant cycle 2013-16; and

**WHEREAS**, the OFCY staff and trained reviewers have evaluated 248 proposals for the Oakland Fund for Children and Youth in accordance with the criteria in the Request for Proposals; and

**WHEREAS**, the POC has complied with the goals, objectives and service priorities in the Strategic Investment Plan; and

**WHEREAS**, the POC recommends the following 126 grant funding awards in the amounts specified below for FY2013-14, and as renewable with City Council approval for FY2014-15 and FY2015-16:

Grant ID#	Agency Name	Project Title	Recommended Amount
<b>Strategy #1: Mental Health and Developmental Consultations in Early Care and Education</b>			
1	Family Paths, Inc.	The Oakland Early Childhood Mental Health Collaborative	<b>\$243,310</b>
2	Jewish Family & Children's Services of the East Bay	Integrated Early Childhood Consultation Program	<b>\$230,000</b>
3	Lincoln Child Center, Inc.	Early Childhood Mental Health Consultation	<b>\$109,390</b>
4	The Link to Children	Early Childhood Mental Health Consultation and Emotional Literacy	<b>\$105,000</b>
<b>Subtotal:</b>			<b>\$687,700</b>

**Strategy #2: Parent and Child Engagement in Early Learning and Development**

5	Children's Hospital & Research Center Oakland	Integrated Developmental Playgroups Program	\$160,000
6	City of Oakland Office of Parks and Recreation	Sandboxes to Community Empowerment + Inclusion Center Playgrounds	\$180,000
7	East Bay Agency for Children	Parent Child Education and Support Program (PCESP)	\$91,059
8	Lotus Bloom	Multicultural Playgroups	\$124,436
9	Oakland Parents Together	Listening to Children Parent Cafes	\$49,998
10	Our Family Coalition	Building Strong Children in LGBTQ Families	\$48,187
11	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$200,000
12	Through the Looking Glass	Chatterbox	\$44,908
<b>Subtotal:</b>			<b>\$898,588</b>

**Strategy #4: School-Based After School Programming for Elementary & Middle School**

13	Bay Area Community Resources	Alliance Academy	\$82,000
14	Bay Area Community Resources	Bridges Academy	\$67,000
15	Bay Area Community Resources	Claremont After School Program	\$82,000
16	Bay Area Community Resources	Elmhurst Community Prep	\$82,000
17	Bay Area Community Resources	Emerson Elementary	\$67,000
18	Bay Area Community Resources	Esperanza Elementary	\$67,000
19	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$67,000
20	Bay Area Community Resources	Global Family	\$67,000
21	Bay Area Community Resources	Grass Valley Elementary	\$67,000
22	Bay Area Community Resources	Greenleaf Elementary	\$67,000
23	Bay Area Community Resources	Hoover Elementary	\$67,000
24	Bay Area Community Resources	Horace Mann Elementary	\$67,000
25	Bay Area Community Resources	Lafayette Elementary	\$67,000
26	Bay Area Community Resources	Madison Middle	\$82,000
27	Bay Area Community Resources	Markham Elementary	\$67,000
28	Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$67,000
29	Bay Area Community Resources	Melrose's Community Bridges Program	\$82,000

**(CONT) Strategy #4: School-Based After School Programming for Elementary & Middle School**

30	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	\$67,000
31	Bay Area Community Resources	Reach Academy	\$67,000
32	Bay Area Community Resources	Sankofa Academy	\$67,000
33	Bay Area Community Resources	Urban Promise Academy	\$82,000
34	Citizen Schools, Inc.	Aspire Lionel Wilson College Preparatory Academy	\$82,000
35	Eagle Village Community Center Youth and Family Services, Inc.	Westlake Middle	\$82,000
36	East Bay Agency for Children	Achieve Academy	\$26,800
37	East Bay Agency for Children	East Oakland Pride Elementary	\$67,000
38	East Bay Agency for Children	World Academy	\$46,900
39	East Bay Asian Youth Center (EBAYC)	Bella Vista Elementary	\$67,000
40	East Bay Asian Youth Center (EBAYC)	Cleveland Elementary	\$67,000
41	East Bay Asian Youth Center (EBAYC)	Franklin Elementary	\$67,000
42	East Bay Asian Youth Center (EBAYC)	Garfield Elementary	\$67,000
43	East Bay Asian Youth Center (EBAYC)	La Escuelita Elementary	\$67,000
44	East Bay Asian Youth Center (EBAYC)	Lincoln Elementary	\$67,000
45	East Bay Asian Youth Center (EBAYC)	Manzanita Community	\$67,000
46	East Bay Asian Youth Center (EBAYC)	Roosevelt Middle	\$82,000
47	East Oakland Youth Development Center	Futures Elementary	\$67,000
48	East Oakland Youth Development Center	Roots International Academy	\$82,000
49	Girls Incorporated of Alameda County	Acorn Woodland Elementary	\$67,000
50	Higher Ground Neighborhood Development Corp	Allendale Elementary	\$67,000
51	Higher Ground Neighborhood Development Corp	Brookfield Elementary	\$49,000
52	Higher Ground Neighborhood Development Corp	New Highland Academy	\$67,000
53	Higher Ground Neighborhood Development Corp	Rise Community	\$67,000
54	Higher Ground Neighborhood Development Corp	Sobrante Park Elementary	\$67,000
55	Lighthouse Community Charter School	Lighthouse Community Charter	\$82,000
56	Oakland Leaf Foundation	Ascend	\$82,000
57	Oakland Leaf Foundation	Bret Harte Middle	\$82,000

**(CONT) Strategy #4: School-Based After School Programming for Elementary & Middle School**

58	Oakland Leaf Foundation	EnCompass Academy	\$67,000
59	Oakland Leaf Foundation	International Community	\$67,000
60	Oakland Leaf Foundation	Learning Without Limits	\$67,000
61	Oakland Leaf Foundation	Think College Now	\$67,000
62	Safe Passages	Coliseum College Prep Academy	\$82,000
63	Safe Passages	Community United Elementary	\$67,000
64	Safe Passages	Edna Brewer Middle	\$82,000
65	Safe Passages	Frick Middle	\$82,000
66	Safe Passages	United For Success Academy	\$82,000
67	SFBAC, Learning for Life	Carl B. Munck Elementary	\$67,000
68	SFBAC, Learning for Life	Fruitvale Elementary	\$67,000
69	SFBAC, Learning for Life	Laurel Elementary	\$67,000
70	SFBAC, Learning for Life	Manzanita Seed	\$67,000
71	The East Bay Spanish Speaking Citizen's Foundation	Lazear Charter Academy	\$49,000
72	Ujimaa Foundation	Burckhalter Elementary	\$67,000
73	Ujimaa Foundation	Howard Elementary	\$67,000
74	Ujimaa Foundation	Parker Elementary	\$67,000
75	YMCA of the East Bay	Piedmont Avenue Elementary	\$49,000
76	YMCA of the East Bay	West Oakland Middle	\$82,000
<b>Subtotal:</b>			<b>\$4,443,700</b>

**Strategy #5: Transition Programs for Youth into Middle and High School**

77	Alternatives in Action	Fremont Initiative for Reaching Success Together (FIRST) Transitions Program	\$65,000
78	East Bay Asian Youth Center (EBAYC)	Break The Cycle	\$133,200
79	Oakland Kids First	PASS-2	\$124,999
80	Safe Passages	Safe Passages Transitions Program	\$152,901
<b>Subtotal:</b>			<b>\$476,100</b>

<b>Strategy #6: Youth Leadership in Community Schools</b>			
81	Alternatives in Action	Youth Development Leadership Program at McClymonds & Life Academy Community Schools	<b>\$162,000</b>
82	Oakland Unified School District	OUSD Peer Restorative Justice Program	<b>\$149,670</b>
83	The East Bay Spanish Speaking Citizen's Foundation	LIBRE United	<b>\$150,000</b>
<b>Subtotal:</b>			<b>\$461,670</b>

<b>Strategy #7: Community-based Out-of-School Time Programs</b>			
84	American Indian Child Resource Center	Culture Keepers	<b>\$73,728</b>
85	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	<b>\$43,200</b>
86	San Francisco Study Center	Brothers, UNITE!	<b>\$49,891</b>
87	City of Oakland - Office of Parks and Recreation	Oakland Discovery Centers	<b>\$150,000</b>
88	Community Initiatives	Media After School (MAS)	<b>\$50,000</b>
89	Dimensions Dance Theater, Inc.	Rites of Passage	<b>\$50,000</b>
90	East Bay Asian Local Development Corporation	Lion's Pride Afterschool and Summer Youth Program	<b>\$67,500</b>
91	East Oakland Boxing Association	SmartMoves Education & Enrichment Program	<b>\$91,720</b>
92	Girls Incorporated of Alameda County	Girls in Oakland Achieve and Lead	<b>\$97,673</b>
93	Native American Health Center, Inc.	Indigenous Voices II	<b>\$127,500</b>
94	Refugee Transitions	Newcomer Community Engagement Program	<b>\$67,489</b>
<b>Subtotal:</b>			<b>\$868,701</b>

<b>Strategy #8: Summer Programs</b>			
95	Aim High for High School	Aim High/Oakland	<b>\$150,000</b>
96	City of Oakland Office of Parks & Recreation	Summer Camp Explosion	<b>\$100,000</b>
97	College Track	Academic Summer Advancement Program	<b>\$35,000</b>
98	Destiny Arts Center	Camp Destiny	<b>\$32,525</b>
99	East Bay Asian Youth Center (EBAYC)	Summer Matters	<b>\$99,407</b>
100	East Oakland Youth Development Center	Summer Cultural Enrichment Program	<b>\$60,950</b>

**(CONT) Strategy #8: Summer Programs**

101	Family Support Services of the Bay Area	Kinship Summer Youth Program	<b>\$80,000</b>
102	Girls Incorporated of Alameda County	Concordia Park Summer Program	<b>\$57,568</b>
103	Lincoln Child Center, Inc.	Oakland Freedom Schools	<b>\$125,000</b>
104	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	<b>\$30,000</b>
<b>Subtotal:</b>			<b>\$770,450</b>

**Strategy #9: Youth Leadership and Community Safety**

105	Peace Development Fund	BAY-Peace: Better Alternatives for Youth	<b>\$50,000</b>
106	Department of Human Services	Friday Night in the Park Program Support	<b>\$70,000</b>
107	La Clinica de La Raza, Inc.	Youth Brigade	<b>\$119,990</b>
108	Movement Strategy Center	API Youth Promoting Advocacy and Leadership	<b>\$125,000</b>
109	Project Re-Connect	Project Re-Connect	<b>\$50,000</b>
110	Safe Passages	Get Active Urban Arts Program	<b>\$115,000</b>
111	Youth UpRising	YU Queer & Allies Initiative	<b>\$63,318</b>
<b>Subtotal:</b>			<b>\$593,308</b>

**Strategy #10: Youth Career and Workforce Development**

112	Alameda County Medical Center (ACMC)	Model Neighborhood Collaborative	<b>\$200,000</b>
113	Alta Bates Summit Foundation	Youth Bridge Career and Workforce Development Program	<b>\$73,568</b>
114	Beyond Emancipation	Gaining Resources and Opportunities for Work (GROW): a Culinary Training Program	<b>\$75,000</b>
115	Community Initiative	Center for Media Change - Hack the Hood Summer Boot camp	<b>\$50,000</b>
116	East Side Arts Alliance	ArtWorks at ESAA	<b>\$82,500</b>
117	Juma Ventures	Pathways to Advancement	<b>\$100,000</b>
118	OUSD College & Career Readiness Office	Exploring College & Career Options in Oakland (ECCO!)	<b>\$70,000</b>
119	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	<b>\$100,000</b>
120	The Youth Employment Partnership, Inc	Career Try-Out	<b>\$150,000</b>
121	Youth Radio	Pathways to Digital	<b>\$100,344</b>
122	Youth Uprising	YU Excel	<b>\$75,000</b>
<b>Subtotal:</b>			<b>\$1,076,412</b>

Strategy #11: Academic Support for Older Youth			
123	Centro Legal de la Raza, Inc.	Youth Law Academy	\$125,000
124	College Track	College Track After School Program	\$128,880
125	Youth Radio	Pathways to Higher Education	\$81,720
126	Youth Together, Inc.	Youth Together's Academic Support For Older Youth	\$149,995
<b>Subtotal:</b>			<b>\$485,595</b>
<b>Total OFCY Funding For FY2013-2014</b>			<b>\$10,762,224</b>

Now, therefore, be it

**RESOLVED:** That the City Council hereby appropriates \$9,526 in interest earned and allocates \$9,526 in interest income to Kids First! Oakland Children's Fund 1780, Org. 78251 OFCY FY1011 FY1112 Interest Earned (P420831) for grants for directs services to children and youth; and, be it

**FURTHER RESOLVED:** That the City Council approves the allocation of unspent monies from prior years in the amount of \$160,018 from Kids First! Oakland Children's Fund 1780, from projects OFCY FY11-12 Contracts (P364030) and \$5,813 from project OFCY FY2002-2003 Interest Earned (P157731), for OFCY grants for FY2013-2014; and, be it

**FURTHER RESOLVED:** That the City Administrator is authorized to execute agreements with the aforementioned service providers in the amounts specified above for a total amount not to exceed \$10,762,224 for FY2013-2014, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and, be it

**FURTHER RESOLVED:** That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 18 2013

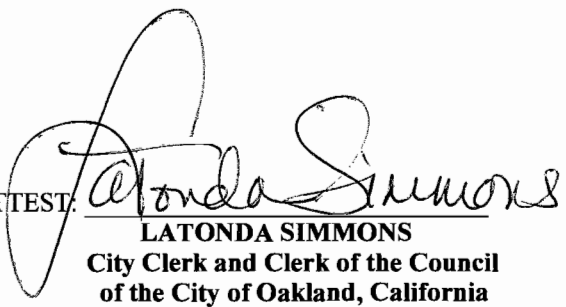
**PASSED BY THE FOLLOWING VOTE:**

AYES- ~~Brooks~~, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, SCHAAF, REID and PRESIDENT KERNIGHAN - 7

NOES- Brooks - 1

ABSENT- 0

ABSTENTION- 0

ATTEST:   
**LATONDA SIMMONS**  
 City Clerk and Clerk of the Council  
 of the City of Oakland, California