

CITY OF OAKLAND

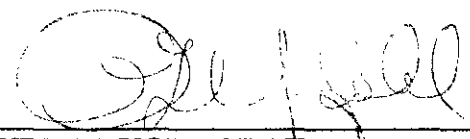
AGENDA REPORT

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Department of Human Services
DATE: May 22, 2007

RE: **Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between The City Of Oakland And Various Non-Profit And Public Agencies To Provide After School Services For Fiscal Year 2007-2008 In An Amount Not To Exceed \$1,600,000**

Attached is a report and resolution from the Oakland Fund for Children and Youth Planning and Oversight Committee (POC). Department of Human Services staff and a representative from the POC will be available to answer questions.

Respectfully submitted,



ANDREA YOUNGDAHL
Director, Department of Human Services

Attachments

FORWARDED TO THE
LIFE ENRICHMENT COMMITTEE:



OFFICE OF THE CITY ADMINISTRATOR

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Life Enrichment Committee
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CITY OF OAKLAND

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TO: Office of the City Administrator
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RE: **Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between The City Of Oakland And Various Non-Profit And Public Agencies To Provide After School Services For Fiscal Year 2007-2008 In An Amount Not To Exceed \$1,600,000**

SUMMARY

The Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee (POC) requests that City Council approve \$1,600,000 in funding during fiscal year 2007-2008 for 28 grant agreements to provide enrichment-based after school programming at 32 elementary and middle school sites. Each school site would receive \$50,000. Applicants responded successfully to the OFCY 2007-2008 Request for Proposal (RFP) for After School Enrichment Services released November 2, 2006.

These grants will enhance and expand after school programs at school sites newly funded under California's After School Education and Safety Program through support for additional enrichment services provided in partnership with schools and community based organizations. The complete list of programs recommended for funding is included as Attachment A. Program descriptions are included as Attachment B.

FISCAL IMPACT

Approval of this resolution will authorize the City Administrator to spend \$1,600,000 in funding during fiscal year 2007-2008 for 28 grant agreements. The proposed OFCY grant agreements are for a one year term in 2007-2008. An unspent project balance of approximately \$3.2 million currently located at Kids First! Oakland Children's Fund (1780) Community Prevention Organization (90521), project Oakland Fund FY 2002-2003 Grants (P157730) will be used for the proposed grants.

Kids First! revenue for FY07/08 in the amount of \$12 million (Fund 1780) will be appropriated for FY07/08 subject to City Council approval during the 2007-2009 budget adoption process. Ninety-two percent (92%) of the annual Kids First! revenues, or \$11 million, will be available for FY07/08 grants for direct services for children and youth.

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expenditure of \$12,040,597 for OFCY grantee services in 2007-2008. The funding source is identified as both the FY07/08 revenue appropriation subject to City Council approval during the budget process and Fund 1780 prior year carry forward balance. See Table A.

Table A: Sources of funds available for OFCY grant contracts FY 07/08

Expenditures	
Proposed Enrichment Grants	\$1,600,000
2nd-year 2006-2008 OFCY Grants	\$10,440,597
Total 2007-2008 OFCY Grants	\$12,040,597
Source of Funds	
Prior Year Carry Forward	\$984,241
FY 07/08 Revenue Appropriation	\$11,056,356
Total Source	\$12,040,597

BACKGROUND

OFCY After School Program Strategy

OFCY's first After School Initiative (2004-2006) provided grants to partnering non-profits and school sites funded through federal 21st Century Community Learning Center and state After School Education and Safety (ASES) programs in partnership with the Oakland Unified School District (OUSD). OFCY's After School Initiative grew with Council approval of OFCY's 2006-2008 funding awards. For 2006-2008, OFCY's comprehensive after school strategy expanded after school programs to 30 school sites and six community sites over a two year grant period.

Due to the passage of Proposition 49 in 2002 and amending legislation intended to provide universal access to after school, ASES funding increased from \$116 million to \$550 million statewide by 2006-2007. The California Department of Education released a Request for Application (RFA) for ASES funding on September 26, 2006 for programs that support student learning through academic, enrichment, and recreation activities with partnerships between school and community resources. The RFA prioritized funding for schools in which 50% or more of the student population are eligible for free and reduced lunch. The ASES grant amount is \$112,500 for elementary schools and \$150,000 for middle schools.

OUSD applied for ASES funding for all 59 elementary and 23 middle schools in the district (including one charter school). Based on the 50% free and reduced lunch threshold, 49 of the 59 elementary schools were funded. All but one middle school were funded.

In order to leverage these ASES dollars, and as part of the City of Oakland's commitment to provide more quality after school programming city wide, the Oakland Fund for Children and Youth developed the 2007-2008 RFP for \$50,000 grants to enhance the enrichment programming provided through community resources at ASES funded after school programs.

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Successful applicants were required to demonstrate how services would be provided as a part of a coordinated comprehensive after school program at each school site emphasizing: **enrichment and/or recreation** services that could include any variety of activities such as fine arts, recreation, physical fitness, science related, career readiness, life skills building, youth leadership and other enrichment activities; or secondly, **academic support/educational literacy** services such as tutoring, homework assistance and programs that emphasize language skills.

OFCY's Competitive Review Process

OFCY staff conducted 2 bidders' conferences and three technical assistance sessions to explain the eligibility and submission requirements for the RFP. All proposals were due on January 30, 2007. Only school sites that receive ASES funding were eligible for OFCY's enrichment program grant. School campuses that already receive OFCY funding through the 2006-2008 comprehensive after school strategy were not eligible for funding. Both non-profit entities and school sites were eligible to apply.

OFCY received 34 applications for 39 school sites. Of these, 3 proposals for service at 4 school sites were disqualified for failure to include critical materials required by the RFP. One proposal was disqualified due to the expected school closure. The remaining 30 proposals were read and scored by OFCY staff. The POC made funding recommendations using the following process: 1) staff screening of proposals for completeness; 2) a reading of the proposals by staff; 3) site visits by staff, POC members, and external evaluators 4) POC Review Subcommittee recommendations; 5) the appeals process; and 6) final recommendations adopted by the full POC on May 2, 2007.

The criteria considered in the selection of proposals were: quality of proposal - clear program design; demonstrated capacity to deliver proposed services; past performance as documented by the grant monitoring and evaluation processes; and the extent to which proposed services fit into the funding priorities as defined by the RFP.

KEY ISSUES AND IMPACTS

OFCY Funded After School Programs.

If the Council approves the recommended grant agreements, 62 of the 82 ASES funded schools sites will receive OFCY funding in 2007-08. The **Comprehensive After School Programs Grant** supports programs at 32 school sites (20 Elementary and 12 Middle Schools) while the **After School Enrichment Services** grant proposes to serve 32 school sites (29 Elementary and 3 Middle). One school site, Carl B. Munck Elementary, has not been notified of the ASES grant award, and is recommended for the OFCY enrichment grant if funded by the ASES program. See Table 1.

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Table 1: OFCY Funded After School Programs

	District 1	District 2	District 3	District 4	District 5	District 6	District 7
Elementary (49)	Peralta Elementary	Franklin Elementary	Hoover Elementary	Fruitvale Elementary	ASCEND Elementary	Lockwood Elementary	Stonehurst Elementary
	Emerson Elementary	Garfield Elementary	MLK Elementary	Sequoia Elementary	Manzanita Elementary	Parker Elementary	Acorn Woodland Elementary
	Santa Fe Elementary	Lincoln Elementary	Prescott Elementary	Maxwell Park Elementary	Hawthorne Elementary	Bridges Elementary	Encompass Elementary
	East Bay Conservation Corps Elementary	Bella Vista Elementary	Lafayette Elementary	Laurel Elementary	Think College Now Elementary	Markham Elementary	Howard Elementary
	Sankofa Elementary	La Escuelita Elementary		Allendale Elementary	Glenview Elementary	Whittier Elementary	Thurgood Marshall Elementary
	Piedmont Avenue Elementary	Lakeview Elementary		Horace Mann Elementary	Jefferson Elementary	Webster Elementary	RISE Community Elementary
		Lighthouse Community Charter Elementary			Lazear Elementary	Carl B. Munck Elementary	Reach Academy Elementary
		Cleveland Elementary			International Community School		Sobrante Park Elementary
							Brookfield Elementary
		□					New Highland Elementary
Middle (15)	Claremont MS	Roosevelt MS	Westlake Middle School	Bret Harte Middle School	Calvin Simmons MS	Havenscourt MS	Elmhurst Community Prep (ELMHURST) MS
			Kizmet Academy Middle School	Edna Brewer Middle School	Urban Promise Academy MS	Explore College Prep MS	Alliance Prep (ELMHURST) MS
						Frick Middle School	James Madison MS
						Melrose Leadership Academy MS	

Note: Shaded background represents school sites funded under 07-08 Comprehensive After School Program

Under this new round of after school funding, more children in all Council districts will receive OFCY supported high quality after school programs. In District 6, the number of children increases from 645 under comprehensive after school grants to 1,713. This increase in ASES and OFCY funding means District 6 has greater parity with other high need districts, i.e. District 5 and 7, in terms of the of number of children served relative to the number of children in that district and child and youth poverty levels.

Due to the substantial increase in after school funding for children in District 6, the ratio of children served across districts has shifted slightly. Districts 1, 2, 3, and 5 receive one to two percentage points less of the total OFCY after school grant funding, while Districts 4 and 6 receive a larger share of OFCY after school grant funding. The funding ratio for District 7 compared to other districts remains the same.

District 3 continues to have a higher proportion of children under 21 in poverty relative to children served by OFCY after school programs. However, District 3 also has relatively fewer children and youth than other districts except District 1. All of the OUSD elementary and middle schools in Districts 1 and 3 are served by OFCY after school funding, with the exceptions of Hillcrest, Chabot, and Kaiser elementary schools in District 1, and Kipp Bridge College Preparatory School and Cole Elementary School in District 3. See Table 2.

Table 2: Children Served by OFCY After School Funding by Council District

	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Total
2006-2008 Comprehensive After School Program	488	736	682	594	1,454	645	1,327	5,926
Percentage of Total OFCY Supported Children in Comprehensive After School Strategy	8%	12%	12%	10%	25%	11%	22 %	100 %
2007-2008 After School Enrichment Services Grant	67	305	216	405	454	1,068	687	3,202
Percentage of Total OFCY Supported Children in After School Enrichment Services Strategy	2%	10%	7%	13%	14%	33%	21%	100%
2007-2008 Combined After School Strategies	555	1,041	898	999	1,908	1,713	2,014	9,128
Percentage of Total OFCY supported children in both after school strategies	6%	11%	10%	11%	21%	19%	22%	100 %
2000 Census – Percentage of total # of Oakland Children and Youth under 21	10%	14%	11%	12%	17%	17%	17%	100%
2000 Census Poverty – Percentage of total # of Oakland Children and Youth under 21 Living in Poverty	11%	14%	17%	7%	18%	17%	17%	100%

Overview of Significant After School Program Providers

Ten agencies have been recommended by the OFCY POC to provide after school enrichment services as part of a coordinated, comprehensive ASES program. The largest agency provider is the Oakland Unified School District. Other significant providers are Bay Area Community Resources (BACR), which is already funded under the comprehensive after school strategy to provide after school services at 9 sites. BACR is being recommended to provide services at an additional 5 school sites. The Oakland Asian Students Education Services (OASES), East Bay Asian Youth Center (EBAYC), and the Spanish Speaking Citizens Foundation are current after school providers that will expand services to additional school sites.

Two providers with a history of after school service provision, but which were not formerly funded by OFCY, are Higher Ground Neighborhood Development Corporation and Moss Beach Homes (aka AspiraNet). Higher Ground Neighborhood Development Corporation is proposing to provide after school services at 4 sites, largely in District 7. Moss Beach Homes (aka AspiraNet) is a provider for San Francisco's Sunset Beacon Initiative, and is proposing to serve 5 sites in Oakland.

Overview of OFCY Funds and Services

Under both OFCY funding streams for after school services, the number of children served by after school programming increases in 2007-2008 from 5,926 to 9,128. OFCY's average cost per unit of service is substantially reduced under the ASES grant match from \$2.59 to just \$1.01. OFCY funding under the larger comprehensive after school grant strategy 2006-2008 totals \$5,336,817. With this new proposed funding package, the amount OFCY awards for after school services increases to \$6,936,817. OFCY's allocation for after school services increases from 50% to 57% of the overall grants budget. A total match of \$10,666,140 primarily from 21st Century and ASES grant funding sources is anticipated in 2007-08. See Table 3.

Table 3: Overview of OFCY Funds and Services Combined After School Strategies

	FY 07-08 Total Combined After School)	FY 07-08 Recommended/ Enrichment Grants	FY 07-08 Continuing Comprehensive AS
Measure K Funds	\$6,936,817	\$1,600,000	\$5,336,817
Matching Funds	\$10,666,140	\$4,355,820	\$6,310,320
Total Funds	\$17,602,957	\$5,955,820	\$11,647,137
Total Programs	64	28	36
Unduplicated Clients	9,128	3,202	5,926
Hours of Service	3,743,937	1,585,498	2,158,439
OFCY Cost Per Hour	\$1.85	\$1.01	\$2.47
Total Cost Per Hour	\$4.70	\$3.76	\$5.40

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POLICY DESCRIPTION

Under the Measure K Charter Amendment, 2.5% of the City's unrestricted revenues are set aside in a "Children's Fund" for direct services for children and youth. The funds are distributed to nonprofit and public agencies through a competitive grant process. All interest earned by the fund and unspent revenues are to be spent on children and youth services in future years.

The Education/Partnership Committee forwarded the following vision statement to the Oakland City Council in 2002:

By 2009, every Oakland elementary and middle school student shall have access to high quality after school programming that includes academic and enrichment activities and is offered at, or nearby, a school site for two to three hours daily. Oakland is committed to this vision because data show that children who participate in quality after school activities have more success in school, are safer, and make healthier choices.

SUSTAINABLE OPPORTUNITIES

- Economic:** The additional funding for direct services for children and youth increases employment opportunities for individuals providing enrichment services in after school programs.
- Environmental:** There are no environmental opportunities at this time.
- Social Equity:** OFCY's stated vision promotes caring and success for every child in Oakland. Additional grants for enrichment services will expand opportunities for activities that promote social equity in high need schools.

DISABILITY AND SENIOR ACCESS

OFCY will serve children and youth with disabilities in the FY's 07-08 funding package. Of the 3,112 children and youth to be served, three percent have cognitive disabilities, eight percent have learning disabilities, one percent have mental disabilities, and 2 percent have sensory disabilities.

RECOMMENDATIONS AND RATIONALE

The POC recommends awarding OFCY grants to 28 non-profit and public agencies to serve 32 school sites for a total amount not to exceed \$1,600,000. Proposals were selected in accordance with the Measure K requirements and based on a competitive review process. Attachment A details the grant amount recommended for each program and provides a complete list of agencies recommended for funding. The proposed

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programs are recommended as one-year grants and will implement the OFCY 2006-2010 Strategic Plan priorities.

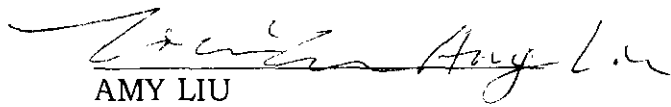
ACTION REQUESTED OF THE CITY COUNCIL

The Planning and Oversight Committee requests that City Council approve a resolution authorizing the City Administrator to negotiate and execute grant agreements between the City of Oakland and various non-profit and public agencies to provide direct services for children and youth during FY 07-08 in an amount not to exceed \$1,600,000.

Respectfully submitted,



RENATO ALMANZOR
Co-Chairperson
OFCY Planning and Oversight Committee



AMY LIU
Co-Chair Person
OFCY Planning and Oversight Committee

Reviewed by:
Sandra Taylor
Children and Youth Services Manager
Department of Human Services

Prepared by:
Kelsey Crowe
OFCY Program Planner
Department of Human Services

ATTACHMENTS

- A. List of Funded Programs
- B. Summaries of Funded Programs

Recommended for Funding (Elementary Schools)

Applicant ID	Organization/Agency Name	Project Title	OFCY Award Amount
1	OUSD/Think College Now	Think College Now After School Program	\$ 50,000
2	Girls Incorporated of Alameda County	Parker After School Program Collaborative	\$ 50,000
3	OUSD/Lafayette School	Lafayette After School Program	\$ 50,000
4	Bay Area Community Resources	Bridges After School Program	\$ 50,000
5	Bay Area Community Resources	Glenview After School Program	\$ 50,000
6	Bay Area Community Resources	Jefferson After School Program	\$ 50,000
7	Bay Area Community Resources	Markham After School Program	\$ 50,000
8	Bay Area Community Resources	Whittier After School Program	\$ 50,000
9	East Bay Asian Youth Center	Higher Learning @ Bella Vista & La Escuelita Elementary Schools	\$ 100,000
10	OUSD/Lakeview Elementary School	Ujima After School Program	\$ 50,000
11	OUSD/Howard Elementary School	Howard Elementary After School Program	\$ 50,000
12	OUSD/Maxwell Park Elementary	Maxwell Park After School Program	\$ 50,000
13	Spanish Speaking Citizens' Foundation	Pathways After School Enrichment Program @ Lazear	\$ 50,000
14	OUSD/Thurgood Marshall Elementary	Program Inspire	\$ 50,000
15	OUSD/Laurel Elementary	Laurel Community Partnership Academy After School Program	\$ 50,000
16	Moss Beach Homes Inc., dba AspiraNet	RISE Community After School Program	\$ 50,000
17	Moss Beach Homes Inc., dba AspiraNet	Webster Academy After School Program	\$ 50,000
18	Moss Beach Homes Inc., dba AspiraNet	Piedmont Avenue After School Program	\$ 50,000
19	Moss Beach Homes Inc., dba AspiraNet	Carl B. Munck After School Program*	\$ 50,000
20	LAO Family Community Development, Inc.	ASPIRE for Higher Learning Project @ International Community School	\$ 50,000
21	OUSD/Reach Academy	Reach Academy After School Enrichment Program	\$ 50,000
22	Higher Ground Neighborhood Development	Communities Coming Together @ Sobrante Park, Allendale, Brookfield, & New Highland	\$ 200,000
23	Oakland Asian Student Educational Services	Safe Harbor After School Program @ Lighthouse Community Charter School	\$ 50,000
24	Oakland Asian Student Educational Services	Quest After School Program @ Cleveland Elementary	\$ 50,000
25	OUSD/Horace Mann	Resolve After School Program @ Horace Mann Elementary	\$ 50,000

* Pending ASES Funding

Recommended for Funding (Middle Schools)

Applicant ID	Organization/Agency Name	Project Title	OFCY Award Amount
1	Moss Beach Homes Inc., dba AspiraNet	Melrose Leadership Academy After School Program	\$ 50,000
2	OUSD/ Edna Brewer	Edna Brewer Pride Program	\$ 50,000
3	Safe Passages	Frick Middle School After School Collaborative	\$ 50,000
TOTAL			\$ 1,600,000

	Organization/Agency Name	Project Title	Project Summaries	OFCY Award Amount
1	OUSD/Think College Now	Think College Now After School Program (District 5)	In 2007 Think College Now/OUSD will expand its comprehensive after-school program by increasing the number of students served from 130 to 155 and doubling the hours of enrichment activities. The program, which meets every day 3-5:30 over 33 weeks, includes academic interventions, recreation, homework club, leadership club, and music, visual arts, fitness, creative writing, and social development. Oakland Youth Chorus, Museum of Children's Art and Girls Inc. provide the enrichment components with chorus and percussion classes, painting and photography, creative writing and cultural arts for 120 of the program students. The programs maintain 1:15 instructor student ratio, are aligned with state arts standards, address students' individual development needs, and are designed with parent and teacher input.	\$ 50,000
2	Girls Incorporated of Alameda County	Parker After School Program Collaborative (District 6)	Parker After School Program Collaborative (PASPC) includes: Girls Incorporated of Alameda County (Girls Inc.) as lead, Super Stars Literacy (SSL) and Prescott Circus Theater. PASPC will serve 145 unduplicated youth. Program areas include: GIRLStart, designed to increase the literacy skills, self esteem and success for girls in K-3rd grades; WOW!, designed to maintain GIRLStart's literacy gains and increase girls identity of themselves as athletes for girls in grades 4/5; SSL combines reading instruction, language acquisition and social/behavioral skill development for boys in K-2 grades, and Prescott Circus provides circus arts instruction and performing arts education for youth in grades 4/5.	\$ 50,000
3	OUSD/Lafayette School	Lafayette After School Program (District 3)	Lafayette School will offer a comprehensive after school program serving 90 students a day every day until 6 pm. The program will include academic tutoring homework help, gardening, choir, sports, computers, art, drumming, and public speaking. The objectives of the program are to improve participants academic performance, social skills, emotional well-being, physical health, and safety. OUSD request \$50,000 for the creation and expansion of non-academic enrichment activities.	\$ 50,000
4	Bay Area Community Resources	Bridges After School Program (District 6)	The Bridges Academy After school program will serve 90 students. Americorp volunteers and instructors specialized in art, music, and academic tutoring will work to integrate enrichment activities with academic support and youth development activities for high risk elementary school students. These activities will address diverse student needs and build important assets that will help ensure student access in school and beyond. A locally determined, site based governance process will work to ensure quality of the program over time.	\$ 50,000
5	Bay Area Community Resources	Glenview After School Program (District 5)	BACR at Glenview Elementary will provide children with integrated enrichment and academic programming in the after school hours. Enrichment activities will include dance and drama, and tennis. AmeriCorps members, and other enrichment providers like Bay Area Scores will serve 90 students in East Oakland, District 5.	\$ 50,000
6	Bay Area Community Resources	Jefferson After School Program (District 5)	The Jefferson Elementary After school program integrates enrichment activities with academic support and youth development activities for high risk elementary school students in East Oakland, District 5. The program would supplement Proposition 49 funding and community partner with OFCY resources to serve core group of 90 students with more specialized activities. These activities will address diverse student needs and build important assets that will help ensure student access in school and beyond. A locally determined, site based governance process will work to ensure quality of the program over time.	\$50,000
7	Bay Area Community Resources	Markham After School Program (District 6)	The Markham Elementary After school program integrates enrichment activities with academic support and youth development activities for high risk elementary school students in East Oakland, District 6. The program supports enrichment programming with the help of enrichment tutors, AmeriCorps members, and enrichment providers like MOCHA. Ninety students will be served. A locally determined, site based governance process will work to ensure quality of the program over time.	\$ 50,000
8	Bay Area Community Resources	Whittier After School Program (District 6)	The Whittier Elementary After school program partners with AmeriCorps volunteers and established enrichment providers like Bay Area Scores and MOCHA to provide enrichment services to 90 students at Whittier Elementary. These activities are integrated into comprehensive after school program supported by Prop 49 funds, and offer a holistic approach to children's after school programming needs.	\$ 50,000
9	East Bay Asian Youth Center	Higher Learning @ Bella Vista & La Escuelita Elementary Schools (Districts 2)	Higher Learning at Bella Vista and La Escuelita are comprehensive after school learning centers dedicated to improving academic achievement and community involvement among students at Bella Vista Elementary School and La Escuelita Elementary School. Higher Learning provides an integrated and intergenerational array of academic support, enrichment education, teaching internships, and parent education up to 200 students, five-days-a-week, 3hours per day, 170 school days. Higher Learning's strategic partners are Bella Vista Elementary School, La Escuelita Elementary School, East Bay Asian Youth Center, and Cycles of Change. Bella Vista High Learning will demonstrate positive student outcomes, as indicated by school attendance reports, school grade reports and the California State Test.	\$ 100,000

	Organization/Agency Name	Project Title	Project Summaries	OFCY Award Amount
10	OUSD/Lakeview Elementary School	Ujima After School Program (District 2)	Lakeview Elementary School's Ujima After School Program intends to expand its services and staffing to provide additional martial arts, dance, and music instruction to its 85 enrolled 1st-5th grade students. The program also plans to support existing staff and program functions in implementing the Ujima after school enrichment curriculum, which consists of physical activities and the arts, and includes a well-rounded perspective and practical theory of unity, arts, life skills, life defense, team ethics, and language. The program also offers daily academic support to enrolled students, the majority of whom are underperforming in reading and math.	\$ 50,000
11	OUSD/Howard Elementary School	Howard Elementary After School Program (District 7)	Howard Elementary School proposes to enhance its ASES program (beginning February 2007) with significant enrichment activities through a partnership with the United Lutheran Church of Oakland. ULCO will work closely with the Howard After School program (HASP) to bring drama, dance, choir, technology, chess, and other offerings to the students of Howard School. This partnership will also leverage high school tutors/mentors from nearby East Oakland Community High School. ULCO facilities for drama and cooling will be used to augment the significant physical plant resources of Howard School. HASP is closely aligned with OFCY vision and youth development practices.	\$ 50,000
12	OUSD/Maxwell Park Elementary	Maxwell Park After School Program (District 4)	Maxwell Park After School Program intends to serve 80 ethnically diverse students, grades k-5, the majority of whom are far below basic in either reading and math or both, and half of whom are English language learners. In cooperation with community partners, students will receive daily small-group tutoring and homework assistance and participate in activities that promote physical and character development.	\$ 50,000
13	Spanish Speaking Citizens' Foundation	Pathways After School Enrichment Program @ Lazezar (District 5)	The Pathways after school program will be implemented at the Lazezar Elementary School. This program is based on the ASPIRE initiative which has been operating successfully for the past two years at ICS. The program will provide academic support (differentiated instruction) to meet the unique needs of ELD, intervention, GATE and SES students; enrichment activities in the areas of journalism, sports, arts, drama and music; and will build students' life skills through exposure to conflict resolution techniques. We fully anticipate that participating students will demonstrate increased self esteem and improved academic performance. Classes will be taught by enthusiastic teachers, wishing to connect with students outside of the traditional 8-3 setting, as well as by community groups.	\$ 50,000
14	OUSD/ Edna Brewer	Edna Brewer Pride Program (District 4)	The after school program will operate from 3:00 p.m. to 6:00 p.m. Monday, Tuesday, Thursday, and Friday through the school year, and from 1:30 p.m. to 6:00 p.m. on Wednesday. It will serve a daily average of 120 students. OFCY funding will enable our school and contracted service providers to enrich existing programming by improving adult/student ratios for academic support and enrichment/recreation; expanding the menu of enrichment activities; and unifying best practices approaches to youth development.	\$ 50,000
15	OUSD/Thurgood Marshall Elementary	Program Inspire (District 7)	Thurgood Marshall's after-school program, Program Inspire, is an extension of the school day. Program Inspire emphasizes fun, activity-based learning that reinforces the knowledge and skills taught in our classrooms. Program Inspire also promotes positive relationships among children and adults, creates an engaging environment, and provides opportunities for children to make decisions and learn leadership skills. Program Inspire nurtures the body, mind and spirit of every participating child. We will serve over 85 students, 5 days a week for three hours each day during the school year. Our program content is designed with four components: Independent Learning, Academics, Enrichment, and Recreation.	\$ 50,000
16	OUSD/Laurel Elementary	Laurel Community Partnership Academy After School Program (District 4)	The after-school program at Laurel Elementary School provides comprehensive youth development through offering developmentally and age appropriate academic support services and enrichment activities. The services provided supplement the school day academic program that supports the site in accomplishing its goals as outlined in the school site plan. The Academy not only partners with its community based organizations, but also encourages and promotes opportunities for parent/family involvement and leadership.	\$ 50,000
17	Moss Beach Homes Inc., dba AspiraNet	RISE Community After School Program (District 7)	The RISE Community After School program will address both students' academic needs and promote non-academic skill building and enrichment through engaging, high interest approaches. Academic support will include homework help, remediation/enrichment, and language development for English Learners. Enrichment activities will include Capoeira, art, music and arts and crafts, many taught by parents. The academic support and enrichment elements of the program will integrate youth development principles, including ways for youth to build meaningful relationships, gain leadership skills and develop real-world skills.	\$ 50,000

	Organization/Agency Name	Project Title	Project Summaries	OFCY Award Amount
18	Moss Beach Homes Inc., dba AspiraNet	Webster Academy After School Program (District 6)	The Webster Academy After School program will address both students' academic needs and promote non-academic skill building and enrichment through engaging, high interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Learners. Enrichment activities will include Oakland Youth Chorus, visual arts, and sports. The academic support and enrichment elements of the program will integrate youth development principles, including ways for youth to build meaningful relationships, gain leadership skills and develop real-world skills.	\$ 50,000
19	Moss Beach Homes Inc., dba AspiraNet	Piedmont Avenue After School Program (District 1)	The Piedmont Avenue After School program will address both students' academic needs and promote non-academic skill building and enrichment through engaging, high interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Learners. Enrichment activities will include arts and music; circus arts; African dance; and other engaging activities. The academic support and enrichment elements of the program will integrate youth development principles, including ways for youth to build meaningful relationships, gain leadership skills and develop real-world skills.	\$ 50,000
20	Moss Beach Homes Inc., dba AspiraNet	Carl B. Munck After School Program* (District 6)	The Carl B. Muck After School program will address both students' academic needs and promote non-academic skill building and enrichment through engaging, high interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Learners. Enrichment activities will include sports, recreation and visual arts. The academic support and enrichment elements of the program will integrate youth development principles, including ways for youth to build meaningful relationships, gain leadership skills and develop real-world skills.	\$ 50,000
21	Moss Beach Homes Inc., dba AspiraNet	Melrose Leadership Academy After School Program (District 6)	The Melrose Leadership Academy After School program will address both students' academic needs and promote non-academic skill building and enrichment through engaging, high interest approaches. Academic support will include homework help, remediation enrichment, and language development for English Learners. Enrichment activities will include sports, recreation and project based learning clubs. The academic support and enrichment elements of the program will integrate youth development principles, including ways for youth to build meaningful relationships, gain leadership skills and develop real-world skills.	\$ 50,000
22	LAO Family Community Development, Inc.	ASPIRE for Higher Learning Project @ International Community School (District 5)	The ASPIRE for Higher Learning Project is a comprehensive and collaborative academic and enrichment support project between LFCO and ICS. The project is designed to address the needs of bilingual students and families at the ICS site. The collaboration is an enhancement of the existing ICS after school program and the WIA 15% Youth Program at LFCO. This project maximizes cost effectiveness and offers significant benefits for participating children and youth.	\$ 50,000
23	OUSD/Reach Academy	Reach Academy After School Enrichment Program (District 7)	The Reach Academy After School Enrichment Program located in East Oakland will serve all 180 regularly enrolled students five days a week throughout the school year. This exciting multicultural program to be implemented by African roots of Jazz was designed specifically to meet the enrichment needs of Reach Academy students based upon data received from their families and the surrounding community organizations. OFCY funding will enable us to meet our students needs for a high quality program in a safe environment, that encourages self expression, cultural awareness and physical fitness while cultivating leadership skills and boosting self esteem.	\$ 50,000
24	Safe Passages	Frick Middle School After School Collaborative (District 6)	Frick Collaborative, as part of a comprehensive model, provides expanded enrichment, recreation and intensive academic intervention through funding provided by ASES and OFCY. Coupled with an academic extended-day, ninety youth will receive enrichment services that include: Destiny Arts martial art activities, co-ed year-round intramural soccer, cheerleading, and a STEP team. Intervention and enrichment will serve sixth graders identifies as performing "below basic" or "far below basic" on standardized test, 7th and 8th grade students at risk for retention, students identified as needed emotional or social supports, and other students that may or may not fall into the above categories.	\$ 50,000
25	Higher Ground Neighborhood Development	Communities Coming Together @ Sobrante Park (District 7), Allendale (District 4), Brookfield (District 7), & New Highland (District 7)	Higher Ground in partnership with Oakland Parks and Recreation will work with the remaining Communities Coming Together collaborative members to provide a comprehensive after school program. The program has three components: academic support through personalized tutoring and homework assistance; diverse multi-cultural visual and performing arts and recreation programs; and leadership and social skills development class and workshop for the students and their families.	\$ 200,000

	Organization/Agency Name	Project Title	Project Summaries	OFCY Award Amount
26	Oakland Asian Student Educational Services	Safe Harbor After School Program @ Lighthouse Community Charter School (District 2)	Oakland Asian Students Educational Services (OASES) and Lighthouse Community Charter School will partner in the 2007-2008 school year to serve 90 low-income K-5th graders in the coordinated, comprehensive Safe Harbor After School Program. Providing 25,736 units of service, students will receive an array of enrichment services and academic support.	\$ 50,000
27	Oakland Asian Student Educational Services	Quest After School Program @Cleveland Elementary (District 2)	QUEST After School Program a collaborative between Oakland Asian Students Educational Services (OASES) and Cleveland Elementary School will enroll 90 unduplicated students from Cleveland Elementary School to participate in comprehensive after school program. Students will be provided with personalized academic, enrichment, recreation and leadership programs. The goals of the program are to improve students academic achievement; enhance students social life skills; increase students cultural awareness and appreciation, and to provide students a safe place to explore their potential.	\$ 50,000
28	OUSD/Horace Mann	Resolve After School Program @Horace Mann Elementary (District 4)	RESOLVE After School Program will provide daily arts enrichment for approximately 120 students grades 1-6 at Horace Mann Elementary School, OUSD. As one of the new Prop 49 ASES sites, HMES is also considered an underperforming school. RESOLVE After School program is managed by Dr. Morgan Kazembe, longstanding, Bay Area Psychologist and Educator. The program will support the artistic and cultural enrichment of the students within its comprehensive Theater/Drama/Dance programming specifically for ethnically diverse populations. RESOLVE'S commitment is to enhance the creativity and social well being of youth that produces concrete results for their academic success, their families and their communities.	\$ 50,000

* Pending ASES Funding

\$ 1,600,000

OFFICE OF THE CITY CLERK

2007 MAY 16 PM 6: 54

Approved as to Form and Legality

Margaret O. Fujita
Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINSTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE AFTER SCHOOL SERVICES FOR FISCAL YEAR 2007-2008 IN AN AMOUNT NOT TO EXCEED \$1,600,000

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth (OFCY) to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the Planning and Oversight Committee ("POC") created by Charter Amendment in 1996, provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, in October 2005, the City Council approved the OFCY 2006-2010 Strategic Plan with after school services as one of five priority areas; and

WHEREAS, the POC has complied with the goals, objectives, and service priorities in the Strategic Plan; and

WHEREAS, the Request for Proposals from private non-profit and public entities to provide after school enrichment services for the period of July 1, 2007 through June 30, 2008 was released in November 2, 2006; and

WHEREAS, OFCY staff and the POC have reviewed 30 proposals and determined that these proposal are in accordance with the criteria in the Request for Proposals; and

WHEREAS, for fiscal years 2007-2008, the POC has approved that \$1,600,000 of the total OFCY funds be awarded to qualified organizations providing direct services to children and youth in response to the 2007-2008 Request for Proposals for After School Enrichment Services; and

WHEREAS, the revenue appropriation for FY07/08 to the Kids First! Oakland Children's Fund (Fund 1780) is to be approved in the FY2007-2009 budget process and 92% of the appropriation will be available for grants as specified in the Measure K Kids First! Amendment; and

WHEREAS, prior interest and revenue appropriations for services that are now completed result in an unspent project balance of \$3,202,552 located in Kids First! Oakland Children's Fund (1780), Community Promotion organization (90521), from project- Oakland Fund FY2002-2003 grants (P157730), and these funds are available for allocation to the recommended grants; and

WHEREAS, the POC recommends the following 28 grant agreements for funding in the amounts specified below:

Recommended for 2007-2008 Funding (Elementary Schools)

	Organization/Agency Name	Project Title	OFCY Award Amount
1	OUSD/Think College Now	Think College Now After School Program	\$ 50,000
2	Girls Incorporated of Alameda County	Parker After School Program Collaborative	\$ 50,000
3	OUSD/Lafayette School	Lafayette After School Program	\$ 50,000
4	Bay Area Community Resources	Bridges After School Program	\$ 50,000
5	Bay Area Community Resources	Glenview After School Program	\$ 50,000
6	Bay Area Community Resources	Jefferson After School Program	\$ 50,000
7	Bay Area Community Resources	Markham After School Program	\$ 50,000
8	Bay Area Community Resources	Whittier After School Program	\$ 50,000
9	East Bay Asian Youth Center	Higher Learning @ Bella Vista & La Escuelita Elementary Schools	\$ 100,000
10	OUSD/Lakeview Elementary School	Ujima After School Program	\$ 50,000
11	OUSD/Howard Elementary School	Howard Elementary After School Program	\$ 50,000
12	OUSD/Maxwell Park Elementary	Maxwell Park After School Program	\$ 50,000
13	Spanish Speaking Citizens' Foundation	Pathways After School Enrichment Program @ Lazear	\$ 50,000
14	OUSD/Thurgood Marshall Elementary	Program Inspire	\$ 50,000
15	OUSD/Laurel Elementary	Laurel Community Partnership Academy After School Program	\$ 50,000
16	Moss Beach Homes Inc., dba AspiraNet	RISE Community After School Program	\$ 50,000
17	Moss Beach Homes Inc., dba AspiraNet	Webster Academy After School Program	\$ 50,000

18	Moss Beach Homes Inc., dba AspiraNet	Piedmont Avenue After School Program	\$ 50,000
19	Moss Beach Homes Inc., dba AspiraNet	Carl B. Munck After School Program*	\$ 50,000
20	LAO Family Community Development, Inc.	ASPIRE for Higher Learning Project @ International Community School	\$ 50,000
21	OUSD/Reach Academy	Reach Academy After School Enrichment Program	\$ 50,000
22	Higher Ground Neighborhood Development	Communities Coming Together @ Sobrante Park, Allendale, Brookfield, & New Highland	\$ 200,000
23	Oakland Asian Student Educational Services	Safe Harbor After School Program @ Lighthouse Community Charter School	\$ 50,000
24	Oakland Asian Student Educational Services	Quest After School Program @ Cleveland Elementary	\$ 50,000
25	OUSD/Horace Mann	Resolve After School Program @ Horace Mann Elementary	\$ 50,000

Recommended for 2007-2008 Funding (Middle Schools)

	Organization/Agency Name	Project Title	OFCY Award Amount
1	Moss Beach Homes Inc., dba AspiraNet	Melrose Leadership Academy After School Program	\$ 50,000
2	OUSD/ Edna Brewer	Edna Brewer Pride Program	\$ 50,000
3	Safe Passages	Frick Middle School After School Collaborative	\$ 50,000

TOTAL \$ 1,600,000

WHEREAS, the City Council finds that these agreements are for services of a professional nature; and

WHEREAS, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now therefore, be it

RESOLVED: That the City Council hereby approves the allocation of unspent monies from prior years in the amount of \$1.6 million currently located in Kids First! Oakland Children's Fund (1780), Community Promotion organization (90521), project-Oakland Fund FY2002-2003 grants (P157730) 1780 for 28 recommended grants for FY 07-08; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute 28 agreements with aforementioned service providers in the amounts specified above in an amount not to exceed \$1,600,000 for FY 07/08, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2007

PASSED BY THE FOLLOWING VOTE:

AYES - BRUNNER, KERNIGHAN, NADEL, QUAN, BROOKS, REID, CHANG, AND
PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California