

2017 MAY 17 PM 3: 18

OAKLAND CITY COUNCIL

RESOLUTION No. ~~86761~~ **86761** - C.M.S.

RESOLUTION (1) AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE A GRANT IN AN AMOUNT NOT TO EXCEED \$48,118 PER YEAR FOR FISCAL YEARS 2017-2018 AND 2018-2019 FOR A TOTAL AMOUNT OF \$96,236 FOR TWO YEARS FROM ALAMEDA COUNTY SOCIAL SERVICES AGENCY FOR CONTINUED OPERATION OF THE INFORMATION AND ASSISTANCE (I&A) PROGRAM FOR OAKLAND SENIORS FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2019; AND ACCEPT AND APPROPRIATE ANY ADDITIONAL FUNDS FROM THE GRANTOR FOR THE I&A PROGRAM WITHIN THE GRANT TERM; AND (2) AUTHORIZING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND IN THE AMOUNT EQUIVALENT TO THE DEPARTMENTAL OVERHEAD CHARGES IN AN ESTIMATED AMOUNT OF \$5,820 FOR FY 2017-2019 AND CENTRAL SERVICES OVERHEAD CHARGES IN AN ESTIMATED AMOUNT OF \$21,816 FOR FY 2017-2019

WHEREAS, in Oakland 30 percent of elderly persons who are fifty years of age and older live below the poverty level; and

WHEREAS, local governments have played an important role in assisting elderly persons in maintaining their standard of living; and

WHEREAS, many elderly persons are in need of transportation, food assistance, respite, housing assistance, and support for other basic necessities; and

WHEREAS, the Human Services Department's (HSD) Aging and Adult Services Information and Assistance (I&A) Program links older adults who need assistance to the appropriate service(s) within the communities and, to the maximum extent practicable, establishes adequate follow-up procedures; and

WHEREAS, the City desires to continue to support the I&A Program by accepting this program baseline funding from the Alameda County Social Services Agency, Area Agency on Aging; and

WHEREAS, the HSD is requesting as it has in prior years, a contribution from general purpose fund in an amount equivalent to central services overhead in an estimated amount of \$10,908 for FY 2017-2018 and \$10,908 for FY 2018-2019 for a total of \$21,816 and departmental overhead charges in an estimated amount of \$2,826 for FY 2017-2018 and \$2,994 for FY 2018-2019 for a total of \$5,820; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to accept and appropriate a grant in an amount not to exceed \$48,118 per year for FY 2017-2018 and FY 2018-2019 for a total amount of \$96,236 for two years from Alameda County Social Services Agency for continued operation of the Information and Assistance (I&A) program for Oakland seniors for the period of July 1, 2017 through June 30, 2019; and be it

FURTHER RESOLVED: That all departmental overhead charges in an estimated amount of \$2,826 for FY 2017-2018 and \$2,994 for FY 2018-2019 totaling \$5,820 and all central services overhead charges in an estimated amount of \$10,908 for FY 2017-2018 and \$10,908 for FY 2018-2019 for a total of \$21,816 , associated with this grant will be offset through a contribution of the General Purpose Fund as approved in the Proposed Budget; and be it

FURTHER RESOLVED: That the funds are included in the Mayor's proposed FY 2017-2019 budget pending City Council adoption and will be appropriated in Human Services Department Social Services Grant Fund (2160), HSD Outreach Program Organization (75251), Outreach Program FY 2017-2018 Project/Award (TBD/TBD), and Outreach Program FY 2018-2019 Project/Award (TBD/TBD) and Empowering Senior and People with Disabilities Program (YS14); and be it

FURTHER RESOLVED: That if additional grant funding becomes available from the grantor (Alameda County Social Services Agency), for the same purpose, within the existing grant term, the City Administrator is hereby authorized to accept and appropriate these funds for the I&A Program without returning to Council within the duration of the grant term (July 1, 2017 – June 30, 2019); and be it

FURTHER RESOLVED: That the City Council hereby appoints the City Administrator to conduct all negotiations, execute and submit all documents, including but not limited to application, agreements, amendments, modifications, payment requests and related actions which may be necessary for the completion of the aforementioned grant in accordance with its basic purpose without returning to Council.

JUN 06 2017

IN COUNCIL, OAKLAND, CALIFORNIA, _____

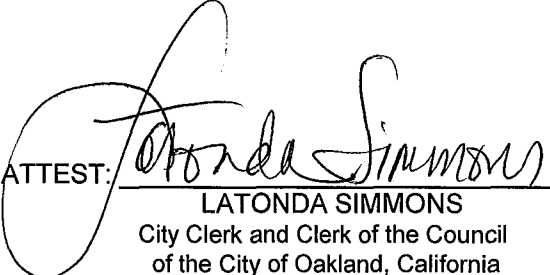
PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, and PRESIDENT REID - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California