

**CITY OF OAKLAND**  
**AGENDA REPORT**

2011 JUN 30 PM 12: 25

TO: Office of the City Administrator  
ATTN: P. Lamont Ewell  
FROM: Oakland Police Department  
DATE: July 12, 2011

RE: **A Quarterly Informational Report From the Oakland Police Department  
Detailing Overtime Usage for Fiscal Year 2010-11, and a Brief Description of  
Overtime Activities**

**SUMMARY**

As requested by the Public Safety Committee, the following information reflects the Department's FY 2010-11 overtime spending for the month ending April, 2011.

**FISCAL IMPACT**

OPD is expected to spend at budget in FY 2010-11.

*Table 1*

**OPD GENERAL FUND OVERTIME BUDGET**  
Year to Date Spent as of April 29, 2011

Overtime Category	Year to Date Spent	Projection
Acting Higher Rank	284,967	341,961
Administrative Investigation	332,590	399,108
Back Pay	50,726	60,871
Backfill	1,964,151	2,356,981
Callback	816,732	980,079
Canine	26,928	32,314
Community Meetings	54,938	65,925
Comp Day Award	2,852	3,423
Court	678,175	813,810
Extension of Shift	1,591,149	1,909,379
FLSA	78,794	94,552
Holiday	1,120,764	1,344,916
Recruiting/Background	1,231	1,477
Special Enforcement	2,002,982	2,303,579
Special Events	1,674,179	2,009,015
Training	505,060	606,072
<b>Grand Total</b>	<b>11,186,218</b>	<b>13,323,462</b>

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Public Safety Comte.  
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**KEY ISSUES AND IMPACTS**

The Department's overtime cost associated with the City's response to the Operation Verdict (Mehserle trial) was approximately \$1.2 million in FY10-11. Despite these unanticipated costs, OPD is projected to spend within budget this fiscal year.

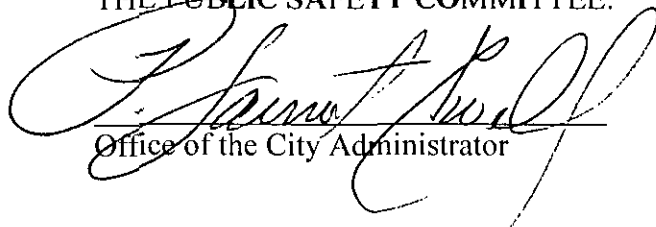
**RECOMMENDATION(S) AND RATIONALE**

Staff recommends that the City Council accept this informational report.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff requests that City Council accept this informational report.

APPROVED AND FORWARDED TO  
THE PUBLIC SAFETY COMMITTEE:



Office of the City Administrator

Respectfully submitted,



Anthony W. Batts  
Chief of Police

Prepared by:  
Mr. Gilbert Garcia  
Deputy Director  
Oakland Police Department