

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL


City Attorney

2014 OCT 15 PM 3:23 RESOLUTION No. 85253 C.M.S.

Introduced by Councilmember _____

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR:

1) TO ACCEPT AND APPROPRIATE AN ESTIMATED AMOUNT OF \$15,000 FROM THE CITY OF EMERYVILLE FOR WINTER SHELTER AND WARMING CENTERS;

2) TO ENTER INTO GRANT AGREEMENTS FOR THE PROVISION OF EMERGENCY WINTER SHELTER BEDS IN AN AGGREGATE AMOUNT OF \$53,000 WITH ST. MARY'S CENTER AND EAST OAKLAND COMMUNITY PROJECT;

3) TO ENTER INTO GRANT AGREEMENTS FOR THE PROVISION OF WARMING CENTERS IN AN AGGREGATE AMOUNT OF \$54,000 WITH DIGNITY HOUSING WEST AND BAY AREA COMMUNITY SERVICES; AND

4) TO ALLOCATE UP TO \$15,115 IN EXISTING FUNDS AND ACCEPT, APPROPRIATE AND ALLOCATE ANY ADDITIONAL FUNDS FROM OTHER SOURCES TO AMEND THE GRANT AGREEMENTS FOR ADDITIONAL SHELTER BEDS AND/OR WARMING CENTER ACCOMMODATIONS, AND PURCHASE MISCELLANEOUS SUPPLIES FOR THE OPERATION OF THE WINTER SHELTERS FOR THE PERIOD BEGINNING NOVEMBER 15, 2014 THROUGH APRIL 15, 2015 WITHOUT RETURNING TO COUNCIL

WHEREAS, over two thousand homeless persons are living outside and unsheltered in the City of Oakland at any given time; and

WHEREAS, the existing homeless shelter system in the City of Oakland provides less than 200 shelter beds per night; and

WHEREAS, the existing shelter system operates at or near full capacity for most of the year and there are a significant number of people turned away; and

WHEREAS, the Oakland Army Base Temporary Winter Shelter (OABTWS), which provided 50 beds for Oakland single homeless persons during the winter months from 1999 until 2012 is no longer available for the provision of emergency shelter due to development at the Army Base; and

WHEREAS, there is a need for additional shelter beds during the winter months, when many of the homeless population are at risk of death due to exposure to the elements; and

WHEREAS, in response to the loss of the OABTWS, the City of Oakland wishes to participate with the cities of Berkeley and Emeryville and with Alameda County to establish a Regional Inclement Weather Response System Strategy; and

WHEREAS, the City of Oakland could provide approximately 18 winter shelter beds by entering into grant agreements with St. Mary’s Center and East Oakland Community Project; and

WHEREAS, the City of Oakland could provide approximately 40 warming center accommodations by entering into grant agreements with Dignity Housing West and Bay Area Community Services; and

WHEREAS, funds are available in an estimated amount of \$122,115 for the winter shelter beds from the following sources:

Fund	Amount	Funding Source
1010.78411.54912.G463170	\$85,578	Winter Shelter, Approved Policy Budget 2013/2015
1010.78411.54912.G361910	\$4,792	Emergency Housing FY10/11 Carry Forward
2160.78411.54912.G417910	\$12,210	Prior year balance from OABTWS
2994.78411.54912.G417510	\$1,785	Prior year balance from OABTWS
1010.78411.54912.G462915	\$2,750	SHP/MCTHP Carry Forward
2994.78411.54912.TBD	\$15,000	City of Emeryville
Total	\$122,115	

; and

WHEREAS, the City desires to enter into grant agreements with Bay Area Community Services (BACS), St. Mary’s Center, East Oakland Community Project and Dignity Housing West and purchase miscellaneous supplies for the operation of the winter shelters in the estimated amounts as shown below for a total aggregate amount not to exceed \$122,115; and

WHEREAS, other funding sources may be identified to contribute to the contracting of additional shelter beds and rapid rehousing funding; now, therefore, be it

RESOLVED: That the City Administrator is authorized to accept an estimated amount of \$15,000 from the City of Emeryville to support the County Inclement Weather Strategy for winter of 2014-2015 and appropriate the funds in the Social Services Grant Fund (2994), Community Housing Services Org (78411), Third Party: Grant Contracts Earned Account (54912), and Project to be determined; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to enter into grant agreements with Bay Area Community Services, Inc., St. Mary’s Center, East Oakland Community Project and Dignity Housing West and purchase miscellaneous supplies for the operation of the winter shelters in the estimated amounts listed in the tables below for an aggregate total amount not to exceed \$122,115

Site	Clients served per night	Funding Source	Subtotal	Amount
WINTER SHELTER				
St. Mary’s Center	10	1010.78411.54912.G463170	\$25,000	\$40,000
		2994.78411.54912.TBD	\$15,000	
East Oakland Community Project	8	1010.78411.54912.G463170	\$13,000	\$13,000
Total Winter Shelter	18		\$53,000	\$53,000

Site	Clients served per night	Funding Source	Subtotal	Amount
WARMING CENTERS				
Henry Robinson Center	15	1010.78411.54912.G463170	\$24,000	\$24,000
Dignity Housing West	25	1010.78411.54912.G463170 2160.78411.54912.G417910	\$23,578 \$6,422	\$30,000
Total Warming Centers	40		\$54,000	\$54,000
MISCELLANEOUS SUPPLIES				
Miscellaneous Supplies		2160.78411.54912.G417910 1010.78411.54912.G361910 2994.78411.54912.G417510 1010.78411.54912.G462915	\$5,788 \$4,792 \$1,785 \$2,750	\$15,115
Total			\$15,115	\$15,115
GRAND TOTAL	58		\$122,115	\$122,115

; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to allocate \$15,115 in existing funds and accept, appropriate, and allocate any additional funds from other sources willing to fund the city Incremental Weather Response Strategy, to amend the grant agreements for the contracting of additional shelter beds and warming centers accommodations, and purchase miscellaneous supplies, including but not limited to rapid rehousing costs, transportation, food and other related needs to operate the 2014/2015 winter shelters for the period beginning November 15, 2014 through April 15, 2015 without returning to council; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related action which may be necessary to establish and operate the 2014/2015 winter shelters without returning to Council; and be it

FURTHER RESOLVED: That said agreements shall be reviewed as to form and legality by the Office of the City Attorney and copies will be filed in the Office of the City Clerk.

NOV 05 2014

IN COUNCIL, OAKLAND, CALIFORNIA, _____

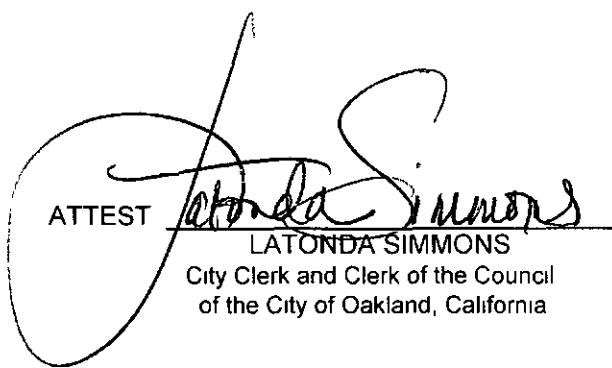
PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, ~~REID~~, SCHAAF and PRESIDENT KERNIGHAN - 7

NOES - 0

ABSENT - Reid - 1

ABSTENTION - 0

ATTEST 
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California