

DRAFT

Approved as to Form and Legality

DRAFT

City Attorney

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.
Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE ALLOCATION OF NINETEEN MILLION TWO HUNDRED FOUR THOUSAND FOUR HUNDRED FIFTY-SIX DOLLARS (\$19,204,456) FROM THE REGIONAL OPEN SPACE, WILDLIFE, SHORELINE AND PARKS BOND (2008 MEASURE WW) TO VARIOUS OAKLAND PARKS AND OPEN SPACE RENOVATION PROJECTS INCLUDING, THE EAST OPEN SPORTS COMPLEX, CALDECOTT TRAIL, OWEN JONES FIELD, POPLAR FIELD, CENTRAL RESERVOIR FIELD, BUSHROD PARK SOCCER FIELD, 25TH STREET MINI-PARK, MORCOM ROSE GARDEN, FEATHER RIVER CAMP, CHILDREN'S FAIRYLAND, PAL CAMP, LAZEAR BALLFIELD, CITY STABLES, LAUREL PARK, MADISON SQUARE PARK AND RAIMONDI PARK

WHEREAS, The Regional Open Space, Wildlife, Shoreline and Parks Bond (2008 Measure WW) will be placed on the November 4, 2008 ballot in Alameda and Contra Costa Counties; and

WHEREAS, the bond measure would provide five hundred million dollars (\$500,000,000) in funding to permanently protect open space, ridglands and shorelines for future generations; and

WHEREAS, twenty-five percent (25%) or one hundred twenty-five million dollars (\$125,000,000) of the bond revenue would go directly to local parks and recreation departments and special park districts on a per capita basis to meet local park needs; and

WHEREAS, fifty million four hundred twenty thousand dollars (\$50,420,000) of the bond revenue would go to twelve regional park projects in Oakland, including the Oakland Shoreline, Martin Luther King Jr. Shoreline, Oyster Bay, Gateway Shoreline, Lake Chabot, Anthony Chabot, Dunsmuir Heights, Leona Open Space, Redwood, Roberts, Sibley/Huckleberry and Oak Knoll to Ridge Trail; and

WHEREAS, four million dollars (\$4,000,000) of the bond revenue would go directly to the Oakland Zoo for capital projects; and

WHEREAS, Oakland would receive nineteen million two hundred four thousand four hundred fifty-six dollars (\$19,254,456) in local share funding from this measure for parks and recreation capital needs; now, therefore be it

RESOLVED: that upon passage of The Regional Open Space, Wildlife, Shoreline and Park Bond (2008 Measure WW) and receipt of the bond revenues, the City Council will allocate their local share of \$19,204,456 from the bond revenues as follows:

- 1. East Oakland Sports Complex \$6,000,000
- 2. Caldecott Trail \$1,000,000

3.	Owen Jones Field	\$1,000,000
4.	Poplar Field, Leveling the Playing Fields, Phase II	\$850,000
5.	Central Reservoir Field, Leveling the Playing Fields, Phase II	\$600,000
6.	Bushrod Park Soccer Field	\$3,300,000
7.	25 th Street Mini-Park	\$730,000
8.	Morcom Rose Garden	\$1,700,000
9.	Feather River Camp	\$500,000
10.	Children's Fairyland	\$500,000
11.	PAL Camp	\$1,000,000
12.	Lazear Ballfield Lighting	\$500,000
13.	City Stables	\$500,000
14.	Laurel Park	\$500,000
15.	Madison Square Park	\$300,000
16.	Raimondi Park, Phase I	\$224,456

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
 LaTonda Simmons
 City Clerk and Clerk of the Council
 of the City of Oakland, California

2008 Regional Parks Bond Project List

#	Location	Project	Description	Total \$
1	Alameda Point	Trail expansion and development of regional recreation	\$6.5 million to protect wildlife habitat, create regional recreation opportunities on San Francisco Bay, and extend the Bay Trail around Alameda Point in cooperation with City of Alameda. Restore shoreline areas including beach and dune grass habitat.	\$ 6,550,000
2	Alamo Canal Trail	Construct trail undercrossing of highway 580	\$630,000 to complete the key bicycle, pedestrian and equestrian trail connection under the 580-680 interchange, creating the first trail connection linking the communities of Dublin and Pleasanton.	\$ 630,000
3	Anthony Chabot	Complete acquisition of park boundaries	\$2 million to acquire last remaining open space to establish final park boundaries to buffer sensitive wildlife habitats and create new access for all users.	\$ 2,025,000
4	Ardenwood	Improvement and renovation of park picnic and interpretive facilities	\$2.2 million to improve facilities and increase opportunities for school classes and families to experience early California life at the historic Ardenwood Farm.	\$ 2,250,000
5	Bay Point	Park expansion, marsh restoration and improved public access	\$1.6 million to expand and restore wetlands to enhance habitat for Delta Smelt and other species. Provide water access to the Pittsburg/Bay Point shoreline. Establish the first section of the Great Delta Trail project linking the East Bay to the Delta and Central Valley.	\$ 1,575,000
6	Bay Trail	Complete Bay Trail from Fremont to Martinez	\$12.3 million to connect urban communities to shoreline access and wildlife viewing opportunities by completing the 86 mile Bay Trail along the East Bay shoreline. Acquire and develop trail links to close the remaining gaps between Martinez and Fremont.	\$ 12,298,000
7	Bay Water Trail	Create boat launch, landing and camping sites from Fremont to the Delta	\$5.9 million to establish safe and environmentally sound launch sites, wildlife viewing, camping, and other facilities to support the new Bay Water Trail, providing places for kayakers, canoers, and other small boats to travel the length of the East Bay shoreline and ultimately circumnavigate the Bay.	\$ 5,890,000
8	Big Break Shoreline	Expand Delta Science Center	\$2.6 million to enhance delta shoreline access and expand interpretive/educational opportunities for East Contra Costa County schools and families to experience the Delta in a natural setting. Protect and enhance habitat for the threatened California Black Rail and Giant Garter Snake, restore coastal prairie grassland.	\$ 2,600,000

2008 Regional Parks Bond Project List

#	Location	Project	Description	Total \$
9	Black Diamond	Expand park and wildlife corridors. Complete visitor education facility and park improvements	\$4.5 million to complete the underground trail and Mining Museum and to preserve important open space, enhance wetland and riparian habitat in partnership with the East Contra Costa County Habitat Conservation Plan.	\$ 4,500,000
10	Briones	Preserve open space and improve public access	\$7.8 million to preserve additional ridge top and hillside open space surrounding and near the park in partnership with other agencies. Improve Alhambra Valley and Buckeye Ranch access, develop staging area and trail connections for all users, renovate picnic areas and group camps.	\$ 7,785,000
11	Byron Vernal Pools	Resource preservation	\$3 million to acquire rare vernal pool habitat and wetlands near Byron to expand, preserve, protect and interpret rare species including Tiger Salamander, Fairy Shrimp and vernal pool wildflowers in partnership with the East Contra Costa County Habitat Conservation Plan.	\$ 2,970,000
12	Calaveras Ridge Trail	Acquire and construct trail from Carquinez Strait to Sunol	\$11.3 million to acquire open space and park corridor and construct this trail for all users connecting six regional parks along the 680 corridor serving all communities from Sunol to the Carquinez Strait.	\$ 11,323,000
13	Carquinez Strait	Improve public access and expand park	\$4.1 million to complete the shoreline scenic corridor between Martinez and Crockett. Expand outdoor recreation opportunities, preserve shoreline areas, and connect park trails for all users from historic Port Costa to the San Francisco Bay and Ridge Trails.	\$ 4,050,000
14	Clayton Ranch	Expand park and wildlife corridors	\$2 million to preserve open space and complete this critical wildlife corridor for Alameda Whipsnake, Red Legged Frog and rare plants between Mt. Diablo and Black Diamond Mines Regional Preserve in partnership with the East Contra Costa County Habitat Conservation Plan. Provide initial staging and new trail opportunities for all users.	\$ 2,025,000
15	Concord Naval Weapons Station	Acquire open space and develop public access on former military base	\$16 million to work in partnership with Concord and the National Park Service to acquire, restore and develop a major new regional park on the inland portion of former Concord Naval Weapons Station. Protect open space and wildlife habitat for Tiger Salamanders and Red Legged Frogs and restore Mt. Diablo Creek. Develop regional recreation facilities including picnic areas, trails for all users, parking and camp sites. Provide interpretive and education facilities and partner with the National Park Service to provide services in the area.	\$ 15,950,000

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#	Location	Project	Description	Total \$
16	Coyote Hills	Complete park boundaries, restore marsh, build public use facilities	\$8.1 million to acquire remaining lands adjacent to Coyote Hills to complete park boundaries and preserve sensitive riparian wildlife habitat. Restore and expand existing marsh complex to include seasonal wetlands, coastal prairie grassland and reduce cattails. Enhance habitat for Salt Marsh Harvest Mouse and California Black Rail. Replace the aging visitor center with a state of the art facility to interpret the significant cultural and natural resources of the area. Add family camping opportunities at the reclaimed Dumbarton Quarry site and provide trail links to the Don Edwards Wildlife Refuge and Bay Trail.	\$ 8,100,000
17	Crockett Hills	Expand park and improve public access	\$4 million to acquire scenic open space to expand this park near the West County communities of Crockett, Hercules and Rodeo. Build new public access, trails for all users and camp sites easily accessible from Highway 4 and the Cummings Skyway.	\$ 4,050,000
18	Crown Beach	Improve visitor center, restore beach, complete park boundary	\$6.5 million to replace and expand the Crab Cove interpretive center, currently located in an outdated military building. Expand and restore Alameda Beach to increase space for beach recreation and protect the shoreline. Acquire appropriate surplus federal property if it becomes available.	\$ 6,480,000
19	Deer Valley	Park acquisition and development	\$3.6 million to establish a new park near the communities of Brentwood and Oakley. When matched with funding from the East Contra Costa County Habitat Conservation Plan, the park will preserve a regional wildlife corridor for San Joaquin Kit Fox, Tiger Salamander, and other threatened species between Los Vaqueros and Black Diamond and will preserve the rural ranching history of the area.	\$ 3,600,000
20	Delta Access	Park expansion and development at Orwood Tract	\$5 million to open a new regional park on the Delta providing swimming, boating, fishing, picnicking and camping close to East Contra Costa communities. Work with federal and state agencies to provide both Delta recreation and wildlife habitat for threatened California Black Rails, Giant Garter Snakes and migratory waterfowl.	\$ 4,950,000
21	Delta Recreation	Develop new park at Jersey Island	\$1 million for new public access, trails, family camping and picnicking in the Delta on Jersey Island and the San Joaquin River.	\$ 1,000,000
22	Delta Trail	Establish the Great Delta Trail connecting Bay Point to Big Break to the Contra Costa County line	\$4.1 million to provide a new trail for all users connecting the communities of Bay Point, Brentwood, Pittsburg, Antioch, and Oakley to the shoreline. Work with State and local agencies to develop the Great Delta Trail improving urban access to fishing and boating in the Delta.	\$ 4,050,000

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#	Location	Project	Description	Total \$
23	Diablo Foothills/ Castle Rock	Expand open space adjacent to Mt. Diablo State Park and improve Castle Rock picnic and recreation area	\$7.2 million to preserve open space and habitat in central Contra Costa County adjacent to Mt. Diablo State Park, complete renovation of picnic areas, play areas, and trail access improvements for all users.	\$ 7,200,000
24	Doolan Canyon/ Tassajara Hills	Establish new park and preserve open space and ridges	\$5.7 million to acquire land for a new park preserving the last major undeveloped expanse of the Tassajara Hills north of the communities of Dublin and Pleasanton. Restore grassland and seasonal wetland habitat for Tiger Salamanders, Golden Eagles, Prairie Falcons and other species. Provide trails for all users, public access, and scenic resources, rolling hills and open grassland valleys.	\$ 5,675,000
25	Dry Creek	Acquisition and Meyers Estate improvements	\$6.7 million to acquire and preserve scenic ridge lands in the Union City Hills along Walpert Ridge, complete the renovation of the historic Meyers Estate and garden for intimate community gatherings. Complete multi-use Ridge Trail connections.	\$ 6,700,000
26	Dublin Hills	Open space preservation and regional trail connections	\$4.7 million to complete this new park along the ridgelines in the scenic west Dublin hills. Preserve wildlife corridor and connect community residents to regional trails for all users and nearby natural areas. Restore ponds and enhance riparian habitats and grasslands.	\$ 4,725,000
27	Dunsmuir Heights Trail	Complete trail connection through Dunsmuir Heights to Anthony Chabot	\$2.3 million to acquire and construct an urban open space and multi use trail corridor connecting Oakland and San Leandro neighborhoods to Anthony Chabot park through the Dunsmuir Heights area.	\$ 2,350,000
28	East Bay Greenway Trail	Trail corridor protection, partnerships with local cities	\$400,000 to partner with local cities to secure public use of this abandoned rail right of way to serve urban residents from Oakland to Fremont.	\$ 400,000
29	Eastshore State Park	Park expansion, restoration and development	\$27 million to expand and restore this eight-mile long urban shoreline park adjacent to the East Bay communities of Oakland, Berkeley, Emeryville, Albany, and Richmond. Consistent with the Eastshore State Park General Plan, develop access improvements, restore upland and wetland areas to enhance wildlife habitat, and to complete east shore segments of the Bay Trail.	\$ 27,000,000

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#	Location	Project	Description	Total \$
30	Garin	Complete park acquisition and improve public access	\$2.9 million to acquire and protect scenic ridges and wildlife habitat adjacent to Union City, Fremont and Hayward communities. Expand park trail system to improve recreational opportunities for all users and connect to the Ridge Trail.	\$ 2,925,000
31	Garin to Pleasanton Ridge Trail	Acquire and construct trail connection	\$2 million to acquire and construct trail connecting Garin Park to Pleasanton Ridge for hiking, biking and equestrian use.	\$ 2,025,000
32	Gateway Shoreline	Park acquisition and development	\$5.4 million to establish a new regional shoreline park as a bicycle trail hub connecting the new Bay Bridge bicycle access to the East Bay and the Bay Trail in cooperation with other agencies. This inter-modal node will include parking, promenade, fishing access, landscape improvements, and facilities to interpret the natural and historic resources of this site.	\$ 5,400,000
33	Hayward Shoreline	Expand park and construct public access and education improvements	\$4.5 million to restore and protect shoreline bird habitat, strengthen and repair levees along this shoreline to address climate change impacts, improve public trail access and cooperate on shoreline interpretive improvements with other state and local agencies. Dredge channels to improve water circulation and enhance habitat on islands for endangered Least Terns.	\$ 4,500,000
34	Iron Horse to Mount Diablo Trail	Complete trail corridor	\$1.4 million to complete trail corridors between Las Trampas, Sycamore Valley and Mount Diablo.	\$ 1,350,000
35	Iron Horse Trail	Extend Iron Horse Trail north and south	\$2.2 million to complete extensions north of Concord and south to Pleasanton of this 28 mile-long urban bicycle trail.	\$ 2,250,000
36	Lake Chabot	Acquisition to complete park boundary	\$1.8 million to preserve hillside areas, connect trails and add public access along the western park boundary.	\$ 1,800,000
37	Las Trampas	Construct interpretive facility, acquire open space and construct public access improvements	\$8.3 million to establish interpretive visitor facility and indoor meeting space to serve the increasing population in the San Ramon Valley. Develop access for all users to recently acquired properties in the Lafayette, Moraga and San Ramon Valley areas including staging, trails, and camping areas.	\$ 8,325,000

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38	Leona Open Space	Acquire land to complete park boundaries	\$2.5 million to acquire remaining land to complete the park and improve public access.	\$ 2,500,000
39	Marsh Creek Trail	Complete and open trail extension from Brentwood to Round Valley	\$900,000 to complete the Marsh Creek Trail connecting the Brentwood area through the State Historic Park at Cowell Ranch to Round Valley Regional Preserve.	\$ 900,000
40	Martin Luther King Jr. Shoreline	Expand Bay Trail, Tidewater and Shoreline Center facilities	\$12.3 million to expand existing public use, shoreline access and Bay Trail improvements at the Tidewater and Shoreline Center areas of the Martin Luther King Jr. Shoreline.	\$ 12,320,000
41	Mission Peak	Acquire open space and improve public access	\$5.4 million to expand ridgeline corridor on Mission Ridge and improve trails and staging areas including Stanford Avenue.	\$ 5,400,000
42	Morgan Territory	Complete park acquisition and improve public access	\$8.1 million to expand wildlife corridors in partnership with the East Contra Costa Habitat Conservation Plan. Provide trails for all users and additional access to the ridge lands south of Mt. Diablo.	\$ 8,100,000
43	North Richmond Shoreline	Acquire and restore Wildcat Creek and San Pablo Creek marshes	\$3.6 million to preserve San Pablo and Wildcat Creek Marsh and creek deltas to protect and restore the two largest remaining marsh areas along the North Contra Costa Shoreline. Connect the trail corridor from the north Richmond Wetlands to Point Pinole. Develop appropriate public access for wildlife viewing and education programs.	\$ 3,650,000
44	Oak Knoll to Ridge Trail	Develop trail connection from Oak Knoll to Redwood Park	\$720,000 to join with the City of Oakland and community groups to create trail connections between the Oak Knoll redevelopment project and Leona Heights Open Space.	\$ 720,000
45	Oakland Shoreline	Oakland shoreline acquisition, resource restoration and public access	\$10.8 million to join with Oakland to develop new access for urban residents to the Oakland Shoreline. Cleanup and restore marshes to benefit nesting birds, improve water circulation through dredging, and construct improvements on shoreline sites along the Bay Trail from San Leandro Bay, through the Oakland Estuary, and north to connect to Gateway Shoreline Park. Assist with the City's Estuary Plan trail and access projects, including public use facilities.	\$ 10,800,000

2008 Regional Parks Bond Project List

#	Location	Project	Description	Total \$
46	Ohlone	Acquire additional wilderness lands	\$7.4 million to expand Alameda County's largest wilderness park, preserve park wilderness values, protect wildlife habitat and high mountain ridge resources. Develop trail loops and expand public access and camping opportunities. Restore failing ponds to support Tiger Salamander and Red Legged Frog populations.	\$ 7,425,000
47	Oyster Bay	Complete public access improvements	\$2.1 million to complete the development of this 200 acre urban shoreline park and Bay Trail connection by working with the City of San Leandro to provide recycled water for the irrigation of new turf meadows, construct picnic and play areas, parking, restrooms and landscaping.	\$ 2,070,000
48	Pleasanton Ridge	Acquire and construct public access, trail and recreation and interpretive facilities	\$13.7 million to acquire park land on scenic Pleasanton and Sunol ridges and Devaney canyon, complete bicycle loop trail system, construct parking, staging areas, access, picnic, camping and visitor facilities.	\$ 13,725,000
49	Point Pinole	Construct new park access, visitor center, and maintenance amenities	\$7.5 million to develop new Atlas Road access to the park with parking, picnic areas, meadows, play areas, environmental maintenance facility, and new visitor/interpretive center. The center will provide an introduction to the rich natural and cultural resources found at this site. Complete park boundary and wetland restoration. Enhance and restore wetland and coastal prairie habitats.	\$ 7,540,000
50	Point San Pablo Peninsula	Acquire, preserve and make accessible new shoreline open space	\$4.5 million to acquire and restore shoreline and complete Bay Trail spur north of the Richmond/San Rafael Bridge to provide new public access to this scenic north bay shoreline.	\$ 4,450,000
51	Quarry Lakes	Expand recreation facilities	\$4.5 million to complete the development of this regional recreation area by providing new turf meadows, picnic and play areas, restrooms and landscaping. Complete park boundaries in this urban recreation area.	\$ 4,500,000
52	Rancho Pinole	Establish new park	\$3.2 million to preserve open space in West Contra Costa County and establish a new park. Acquire land and provide access for all users in cooperation with Muir Heritage land trust to connect the Ridge Trail to Crockett Hills, Franklin Ridge and West County communities.	\$ 3,150,000

2008 Regional Parks Bond Project List

#	Location	Project	Description	Total \$
53	Redwood	Expand park, protect habitat, construct interpretive and public use facilities	\$5.2 million to acquire and restore Redwood Creek to protect rare native trout habitat; cooperate with the City of Oakland and Chabot Space and Science Center to support youth camping and facilities to interpret the historic and natural features of the East Bay's only native redwoods. Enhance Serpentine prairie for rare plants, improve Whipsnake habitat and rare Manzanita groves.	\$ 5,200,000
54	Ridge Trail	Complete Bay Ridge Trail, Carquinez Strait to Mission Peak	\$12.7 million to acquire and construct trail corridor segments to close gaps in the existing 25 mile long East Bay Ridge Trail alignment. Providing a continuous trail connection through 16 regional parks from Martinez to Fremont.	\$ 12,690,000
55	Roberts	Renovate swimming pool	\$1.4 million to update existing pool and facilities to accommodate regional swimming meets and events.	\$ 1,350,000
56	Round Valley	Acquire open space, improve access	\$7.2 million to expand park to protect this unique pristine valley. Acquire lands in cooperation with the East Contra Costa County Habitat Conservation Plan. Expand trail access for all users, staging, picnic and camping opportunities. Connect trail corridors to adjacent State Parks and to Morgan Territory Regional Preserve. Improve grasslands for Kit Fox and Golden Eagle habitat.	\$ 7,200,000
57	San Pablo Bay	Preserve shoreline and provide bay trail access	\$855,000 to acquire and restore the scenic San Pablo Bay shoreline to provide access and wildlife viewing to bayside natural resources. Provide Bay Trail amenities to enhance public use of the bay shoreline.	\$ 855,000
58	Sibley / Huckleberry	Expand park and construct visitor amenities	\$5.9 million to acquire additional open space south of Sibley Regional Preserve between Oakland, Orinda and Moraga. Expand trails including connection to Lake Temescal, construct new trailhead and develop new camping opportunities. Restore ponds and riparian habitat.	\$ 5,900,000
59	Sunol	Renovate visitor center and expand park	\$5 million to expand wilderness area to protect Alameda Creek watershed, preserve wildlife habitat, remove barriers to Steelhead migration and to renovate and/or replace the aging visitor center, picnic and campground facilities.	\$ 4,950,000
60	Sycamore Valley Open Space	Acquisition and trail connections	\$925,000 to acquire lands to complete open space boundaries and trail connections, both inside the park and to Mt. Diablo. Enhance Red Legged Frog habitat.	\$ 925,000
61	Tassajara Creek Trail	Develop trail connections	\$875,000 to acquire and develop the regional trail connecting Tassajara Creek in Dublin to Mt. Diablo. Cooperate with the Cities of Dublin, San Ramon and Contra Costa County to complete this trail.	\$ 900,000

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#	Location	Project	Description	Total \$
62	Tilden Park	Remodel visitor centers	\$2 million to renovate and/or expand Tilden Park's visitor facilities at the Botanic Garden and Environmental Education Center for public interpretive programs, lectures and research.	\$ 2,040,000
63	Urban Creeks	Acquire and restore creeks in urban core	\$8 million to work with cities and community organizations to restore urban creeks and acquire creek easements, such as BART to Bay and other urban creek projects.	\$ 8,040,000
64	Vargas Plateau	Expand park and develop public access	\$7.6 million to expand park, develop access and construct parking, picnic areas, trails for all users, and camp sites at this new park. Preserve Alameda Creek watershed, extend the Ridge Trail, connect the park to Fremont and Sunol, protect hillside vistas and open space east of Fremont and south of Niles Canyon. Restore wetlands and enhance grasslands.	\$ 7,649,000
65	Vasco Caves	Improve safe access to site	\$ 4.7 million to expand the preserve to protect unique natural and cultural resources in partnership with the East Contra Costa County Habitat Conservation Plan. Improve habitat for Kit Fox, Golden Eagles and enhance wetlands. Provide suitable, guided public access, parking and visitor facilities.	\$ 4,725,000
66	Wildcat Canyon	Acquire parkland and improve access	\$900,000 to expand park boundaries along the San Pablo Ridge, improve access to park for all users.	\$ 900,000
67	Wildcat Creek Trail	Richmond Parkway	\$900,000 to work with the City of Richmond and Contra Costa County to safely re-open the Wildcat Creek Trail crossing under the Richmond Parkway to connect north Richmond communities to the bay shoreline.	\$ 900,000

Subtotal, District Project List \$ 348,750,000

7% Reserve for unanticipated future needs or opportunities \$ 26,250,000

Total, District Project List \$ 375,000,000

Local Grant Program Amount \$ 125,000,000

Total Amount of Bond \$500,000,000