

ATTACHMENT A, outcomes through April 2012

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OFFICE OF THE CITY CLERK
OAKLAND

CITY REGISTRY: VACANT/FORECLOSED PROPERTIES--registration, fees, and penalties

| METRIC | July 2010 to June 2011 | July 2011 to Dec 2011 | Jan 2012 | Feb 2012 | Mar 2012 | April 2012 | TOTALS, program to date |
|---|------------------------|-----------------------|----------|----------|----------|------------|-------------------------|
| 1 Foreclosed parcels registered by lenders | 1,188 | 449 | 55 | 102 | 75 | 98 | 1,967 |
| 1.1 • Foreclosed registration fees collected (at \$568 each) | \$667,000 | \$255,040 | \$31,240 | \$57,940 | \$42,600 | \$55,760 | \$1,109,580 |
| 2 Foreclosed registration penalty notices mailed to lenders | 598 | 22 | 10 | 0 | 3 | 12 | 645 |
| 3 Foreclosed registration penalties charged (at \$5,000 each) | \$710,000 | \$15,000 | \$0 | \$0 | \$10,000 | \$60,000 | \$795,000 |
| 3.1 • Foreclosed registration penalties collected | \$185,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,000 |
| 4 Foreclosed cost-recovery fees charged | \$608,000 | \$35,600 | \$0 | \$11,900 | \$3,400 | \$40,800 | \$699,700 |
| 4.1 • Foreclosed cost-recovery fees collected | \$115,000 | \$33,900 | \$0 | \$0 | \$0 | \$0 | \$148,900 |
| 5 Total CHARGED: foreclosed registration fees, penalties and cost-recovery fees | \$1,985,000 | \$281,784 | \$31,240 | \$69,840 | \$56,000 | \$156,560 | \$2,580,424 |
| 6 Total COLLECTED: foreclosed registration fees, penalties and cost-recovery fees | \$967,000 | \$288,940 | \$31,240 | \$57,940 | \$42,600 | \$55,760 | \$1,443,480 |
| 7 City staff overtime cost incurred | \$225,000 | \$31,500 | \$0 | \$0 | \$0 | | \$256,500 |

ATTACHMENT A, outcomes through April 2012

| VACANT/FORECLOSED PROPERTIES- BLIGHT ABATEMENT | | | | | | | | |
|--|---|------------------------|-----------------------|----------|----------|-----------|------------|-------------------------|
| | METRIC | July 2010 to June 2011 | July 2011 to Dec 2011 | Jan 2012 | Feb 2012 | Mar 2012 | April 2012 | TOTALS, program to date |
| 8 | Number of foreclosed parcels inspected | 1,900 | 1,034 | 55 | 146 | 69 | 173 | 3,377 |
| 8.1 | • Number of blight penalty notices mailed to lenders | 481 | 41 | 0 | 0 | 6 | 12 | 540 |
| 8.2 | • Foreclosed parcels cleaned and/or secured by lenders | 270 | 25 | 3 | 5 | 8 | 6 | 317 |
| 8.3 | • Foreclosed parcels cleaned and/or secured by Code Enforcement | 35 | 0 | 0 | 0 | 0 | 0 | 35 |
| 9 | Fees & penalties assessed for blighted foreclosed properties | \$0 | \$242,600 | \$0 | \$0 | \$136,200 | \$218,000 | \$596,800 |
| 10 | Fees & penalties collected for blighted foreclosed properties | \$0 | \$242,600 | \$0 | \$0 | \$0 | \$0 | \$242,600 |
| 11 | SB 1137 properties inspected | 553 | 58 | 6 | 14 | 3 | 0 | 634 |
| 11.1 | • SB 1137 notices served | 36 | 3 | 6 | 0 | 0 | 0 | 45 |
| 11.2 | • SB 1137 penalties assessed | n/a | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$84,000 |
| 11.3 | • SB 1137 penalites collected | n/a | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| GENERAL CITYWIDE BLIGHT ABATEMENT ACTIVITY (NON-FORECLOSURES) | | | | | | | | |
|---|---|------------------------|-----------------------|----------|----------|-----------|------------|-------------------------|
| | METRIC | July 2010 to June 2011 | July 2011 to Dec 2011 | Jan 2012 | Feb 2012 | Mar 2012 | April 2012 | TOTALS, program to date |
| 12 | Property blight complaints received by Code Enforcement (citywide) | 5,225 | 1,672 | 234 | 278 | 419 | 367 | 8,195 |
| 12.1 | • Property blight inspections conducted (each complaint can require multiple inspections) | 18,600 | 5,900 | 817 | 982 | 698 | 611 | 27,608 |
| 13 | Residential habitability complaints received by Code Enforcement (citywide) | 3,290 | 1,163 | 98 | 118 | 192 | 169 | 5,030 |
| 13.1 | • Citywide residential habitability inspections conducted (each complaint can require multiple inspections) | 11,980 | 4,260 | 349 | 418 | 326 | 287 | 17,620 |
| 14 | Property blight abatement contracts issued by Code Enforcement (citywide) | 373 | 64 | 17 | 1 | 8 | 11 | 474 |
| 14.1 | • Citywide property blight abatement contracts, amount liened | \$2,225,300 | \$455,635 | \$6,197 | \$68,564 | \$10,860 | \$4,850 | \$2,771,406 |
| 14.2 | • Of that liened, amount collected | \$489,200 | \$1,189,162 | \$86,404 | \$41,022 | \$228,764 | \$358,000 | \$2,392,552 |