

CITY OF OAKLAND

COUNCIL AGENDA REPORT

OFFICE OF THE CITY CLERK
2005 OCT 13 AM 8:43

To: Office of the City Administrator
Attn: Deborah E. Edgerly
From: Budget Office
Date: October 25, 2005

Subject: Informational Report on FY 2005-06 and FY 2006-07 Contracts within the City Administrator's Higher Approval Limits, as set by the Purchasing Ordinance (OMC Chapter 2.04)

SUMMARY

Per a previous City Council request, this informational report provides a listing of all purchases and contracts above the City Administrator's prior limits (\$50,000 for goods or supplies, and \$15,000 professional services), and below the City Administrator's new limits, as set by the recently revised Purchasing Ordinance (OMC Chapter 2.04). The new limits are: \$250,000 for contracts and purchase orders for supplies, services or a combination; \$150,000 for professional services contracts. The exceptions to this limit are contracts in four specific categories: 1) related to affordable housing; 2) Redevelopment Agency funded; 3) funded by voter-approved measures, and 4) related to information technology.

FISCAL IMPACT

Acceptance of this report will have no direct fiscal impact, as the funds required for these contracts were appropriated as part of the FY 2005-07 budget.

DISCUSSION

The City Council adopted Ordinance 12634 CMS amending the Purchasing Ordinance on December 7, 2004. The new Purchasing Ordinance (OMC chapter 2.04) states that contracts related to programs or projects that are included in the adopted Capital Improvement Program or Policy Budget can be approved by the City Administrator up to the following new threshold amounts: \$250,000 for any contract or purchase order for Supplies, Services or a Combination; and \$150,000 for any contract or purchase order for Professional Services. All contracts are still subject to the City's bidding requirements, purchasing rules and regulations.

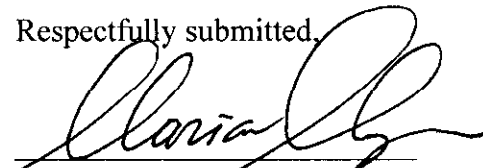
As part of the FY 2005-07 budget adoption process, the City Council asked for an informational report showing contracts that fall within the City Administrator's approval limits. Attachment A shows all purchases and contracts above the City Administrator's prior limits (\$50,000 for goods or supplies, and \$15,000 for professional services) but below the new limits (\$250,000 for supplies, services or a combination, and \$150,000 for professional services). These contracts will be executed during FY 2005-07 without return to Council.

Simultaneous to this informational report, three reports and Appropriation Resolutions for contracts that fall outside of the City Administrator’s threshold amounts (i.e. contracts involving voter-approved funding, Redevelopment Agency funding, or information technology) are being submitted to the Public Works Committee, Finance & Management Committee and Community & Economic Development Committee.

ACTION REQUESTED OF THE CITY COUNCIL

Staff requests that this informational report be accepted.

Respectfully submitted,



MARIANNA MARYSHEVA
Budget Director

Prepared by:
Deborah Spaulding
Principal Financial Analyst

APPROVED AND FORWARDED TO
THE FINANCE AND MANAGEMENT COMMITTEE:



OFFICE OF THE CITY ADMINISTRATOR

Attachment A – List of Contracts Within the City Administrator’s New Approval Authority

Fund Name	Contract Description, Justification		Type of Contract & City Administrator's Approval Limit	New or Existing Contract?	Contract Period	Total Contract Amount	Date Contract Last Bid
	Description of Contract & Vendor Name(s), If Known	Explanation of Need / Justification for Proposed Contract					
CITY CLERK							
General Purpose Fund	Rapidtext for offsite closed captioning services	For offsite closed captioning services.	Professional Services - \$150,000	Existing	07/05 - 06/06	90,000	4/3/2003
General Purpose Fund	Rapidtext for offsite closed captioning services	For offsite closed captioning services.	Professional Services - \$150,000	Existing	07/06 - 06/07	90,000	4/3/2003
General Purpose Fund	GRM citywide offsite storage	For citywide offsite storage.	Services / Supplies - \$250,000	Existing	10/05 - 11/08	140,000	10/15/2002
SUBTOTAL CITY CLERK						\$320,000	
COMMUNITY & ECONOMIC DEVELOPMENT AGENCY							
Workforce Investment Act	Program Development	Obtain funding development services	Professional Services - \$150,000	Existing	7/05-6/07	60,000	12/6/2004
Workforce Investment Act	Business Services/ARC Limited	Business Services/ARC Limited	Professional Services - \$150,000	Existing	7/05-6/07	120,000	None
HUD-CDBG	Paul Gibson & Associates	This Housing and Community Development Division contract is to evaluate CDBG funded contracts and activities each fiscal year.	Professional Services - \$150,000	Existing	7/05 to 6/06	150,000	None
General Purpose Fund	Development Impact fee survey	This Planning and Zoning Division contract will provide professional services to city staff for completing the Development impact fee survey.	Professional Services - \$150,000	New	1/06 to 6/07	100,000	None
SUBTOTAL COMMUNITY & ECONOMIC DEVELOPMENT						\$430,000	

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HUMAN SERVICES DEPARTMENT							
General Purpose Fund	LAO FAMILY COMMUNITY DEVELOPMENT	Provide social, educational and supportive services to monolingual seniors.	Professional Services - \$150,000	New	07/05-06/06	27,180	6/22/2004
General Purpose Fund	VIETNAMESE COMMUNITY DEVELOPMENT	Provide social, educational and supportive services to monolingual seniors.	Professional Services - \$150,000	New	07/05-06/06	19,640	6/22/2004
General Purpose Fund	United Seniors of Oakland & Alameda County	Provide exercise and nutrition programs for Oakland seniors.	Professional Services - \$150,000	New	07/05-06/06	29,950	RFP Released 3-22-04
General Purpose Fund	Family Support Services of the Bay Area	Provide outreach, information and respite to grandparent caregivers.	Professional Services - \$150,000	New	07/05-06/06	45,000	RFP Released 3-22-04
General Purpose Fund	Ombudsman, Inc.	Provide support to Oakland seniors and their families in Residential Care Facilities.	Professional Services - \$150,000	New	07/05-06/06	45,000	RFP Released 3-22-04
General Purpose Fund	Center for Elders' Independence	Provide support to Oakland seniors and their families in Residential Care Facilities.	Professional Services - \$150,000	New	07/05-06/06	26,000	RFP Released 3-22-04
General Purpose Fund	Bay Area Community Services	Provide meals 5 days per week to low income homebound seniors.	Professional Services - \$150,000	New	07/05-06/06	45,000	RFP Released 3-22-04
General Purpose Fund	Legal Assistance for Seniors	Provide outreach, information and legal representation to grandparent caregivers.	Professional Services - \$150,000	New	07/05-06/06	45,000	RFP Released 3-22-04
General Purpose Fund	Lifelong Medical Care, Inc.	Provide health education and outreach to low income seniors with chronic diseases.	Professional Services - \$150,000	New	07/05-06/06	45,000	RFP Released 3-22-04
General Purpose Fund	St. Mary's Center	Provide outreach to assist frail seniors to remain independent.	Professional Services - \$150,000	New	07/05-06/06	45,000	RFP Released 3-22-04
SUBTOTAL HUMAN SERVICES DEPARTMENT						\$372,770	

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PARKS AND RECREATION DEPARTMENT							
General Purpose Fund	Miscellaneous supplies	Miscellaneous supplies for departmental administration.	Services / Supplies - \$250,000	Existing	07/05-6/07	90,000	3/1/2005 Bidding Ongoing
General Purpose Fund	Miscellaneous Contract	Miscellaneous Contract and Professional Services for various Staff Training and Development.	Professional Services - \$150,000	Existing	07/05-6/07	16,000	2005 - Ongoing
General Purpose Fund	Miscellaneous Educational	Miscellaneous Educational Expenditures to acquire knowledge for employees' advancement.	Services / Supplies - \$250,000	Existing	07/05-6/07	110,000	2005 - Ongoing
General Purpose Fund	Miscellaneous Supplies	Miscellaneous Supplies	Services / Supplies - \$250,000	Existing	07/05-6/07	85,000	March 2005 Bidding-Ongoing
General Purpose Fund	Misc. Athletic, Crafts and Cultural Supplies	Misc. Athletic, Crafts and Cultural Supplies	Services / Supplies - \$250,000	Existing	07/05-6/07	130,000	3/1/2005-Bidding-Ongoing
OPRCA Self Sustaining Revolving Fund	Misc. Sports & Athletic Supplies	Misc. Sports & Athletic supplies & eqpt for Rec. Centers and Programs.	Services / Supplies - \$250,000	Existing	07/05-6/07	200,000	March 2005 Bidding-Ongoing
OPRCA Self Sustaining Revolving Fund	Misc. Crafts and Cultural	Misc. Crafts and Cultural Supplies and Eqpt for Rec. Centers and Programs.	Services / Supplies - \$250,000	Existing	07/05-6/07	200,000	March 2005 Bidding-Ongoing
OPRCA Self Sustaining Revolving Fund	Misc Athletic, Craft Supplies for Aquatics & Boating	Misc Athletic, Craft Supplies for Boating and Aquatics.	Services / Supplies - \$250,000	Existing	07/05-6/07	65,000	Mar-03
SUBTOTAL PARKS & RECREATION						\$896,000	

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POLICE SERVICES AGENCY							
General Purpose Fund	Alameda County Assessor's Data - First American Solutions	Provides for the licensing to access the Alameda County Assessor's data.	Professional Services - \$150,000	Existing	07/05-06/07	24,427	No
General Purpose Fund	Vehicle Rental Service - Auto World	Provides for the rental of vehicles for the Violence Reduction Program.	Services / Supplies - \$250,000	Existing	07/05-06/07	100,000	2004
General Purpose Fund	Transcription Services - To be determined	Provides for the transcription of statements taken during internal investigations required by the court-mandated Negotiated Settlement Agreement.	Professional Services - \$150,000	New	07/05-06/07	63,000	Not yet bid
General Purpose Fund	Vehicle Identification Service - National Insurance Crime Bureau	Provides for vehicle identification service.	Professional Services - \$150,000	New	07/05-06/07	110,000	Sole Source
Federal Asset Forfeiture City Share	Vehicle Rental Service - Enterprise Rent-A-Car	Provides for undercover vehicles used for narcotics and surveillance operations.	Services / Supplies - \$250,000	Existing	07/05-06/07	150,000	2003
General Purpose Fund	Laboratory Supplies - VWR	Provides for purchase of general laboratory supplies.	Services / Supplies - \$250,000	Existing	07/05-06/07	99,998	2004
General Purpose Fund	Reagents / Supplies - Applied Biosystems	Provides for provision of DNA typing kits and reagents for DNA analysis.	Services / Supplies - \$250,000	Existing	07/05-06/07	200,000	Sole Source
General Purpose Fund	Copier Services - Oce Corporation	Provides for copy machine leases, maintenance and supplies. Necessary to meet the myriad of mandates to provide information to the courts, public, agency members and outside agencies.	Services / Supplies - \$250,000	Existing	07/05-06/07	194,122	2003
General Purpose Fund	Translation Services - Language Line	Provides for 911 translation services.	Professional Services - \$150,000	Existing	07/05-06/07	150,000	1990
General Purpose Fund	Emergency Veterinary Services - Bay Area Pet Hospital	Provides for emergency veterinary care for animals housed in the animal shelter.	Professional Services - \$150,000	Existing	07/05-06/07	41,894	2004

Contracts Above the City Administrator's Old Approval Limits and within the New Approval Limits

Attachment A

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General Purpose Fund	Disposal Services - Koefran	Provides for the disposal of deceased animals.	Professional Services - \$150,000	Existing	07/05-06/07	48,960	2004
General Purpose Fund	Veterinary Supplies - To be determined	Provides for the purchase of veterinary supplies for animals housed in the animal shelter.	Services / Supplies - \$250,000	Existing	07/05-06/07	56,000	Not yet bid
General Purpose Fund	Food Supplies -Pet Food Express	Provides for the purchase of food for animals housed in the animal shelter.	Services / Supplies - \$250,000	Existing	07/05-06/07	76,000	2004
General Purpose Fund	Drug & Alcohol Testing Services - National Medical Services	Provides for drug and alcohol testing services for blood and urine samples taken as evidence in narcotics and DUI arrests.	Professional Services - \$150,000	Existing	07/05-06/06	45,678	2001
General Purpose Fund	Canine Board & Care Services - Tyson Kennels	Provides for the care of the Airport Police Section Explosive Detection Canines in accordance with the Federal Transportation Security Administration's requirements.	Professional Services - \$150,000	Existing	07/05-06/06	30,000	Not competitively bid
General Purpose Fund	Helicopter Fuel - Swissport	Provides for the purchase of fuel for the helicopters.	Services / Supplies - \$250,000	Existing	07/05-06/06	75,608	Sole Source
General Purpose Fund	Physical Fitness Assessments - Sutter Health Services	Provides for MOU-mandated physical fitness assessments for members.	Professional Services - \$150,000	Existing	07/05-06/07	69,300	2001
General Purpose Fund	Promotional Testing - To be determined	Provides career promotional testing and examinations 3 times annually.	Professional Services - \$150,000	New	07/05-06/07	125,000	N/A
General Purpose Fund	Office Supplies - Give Something Back	Provides for the purchase of paper and toner cartridges.	Services / Supplies - \$250,000	Existing	07/05-06/07	130,000	2004
General Purpose Fund / Measure Y Fund	Range Rental - Concord Police Officer's Association Range	Provides for training in firearms during the Basic and Lateral Academy pursuant to POST mandate 1081(a)(1).	Professional Services - \$150,000	New	07/05-06/07	16,848	Sole Source
General Purpose Fund / Measure Y Fund	M.O.U. Mandated Firearms - LC Action	Provides for the purchase of firearms required by MOU.	Services / Supplies - \$250,000	New	07/05-06/07	81,000	Sole Source
General Purpose Fund	Testing Services - To be determined	Provides for written testing services, including testing supplies, score determination and proctors) for officers and dispatchers.	Professional Services - \$150,000	Existing	07/05-06/07	32,340	Not yet bid
SUBTOTAL POLICE SERVICES AGENCY						\$2,328,175	

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PUBLIC WORKS AGENCY							
Recycling Program	Graphic Artist	Graphic artist will develop new outreach/public information materials, print and web, to promote waste diversion and other environmental programs. Products to be determined.	Professional Services - \$150,000	New	7/05-6/07	100,000	Not yet bid
Comprehensive Clean-up	Litter Removal and Beautification Provided by Team Oakland	Team Oakland is a youth employment and environmental education program for youth 15-25 years old. The goals are to: 1) clean, green and beautify the City; 2) provide youth employment opportunities; 3) impart employability and leadership skills to youth; 4) raise the environmental awareness of youth. Keep Oakland Beautiful (KOB) Unit of the Public Works Agency oversees the program to ensure that youth focus on appropriate cleanup and beautification efforts.	Services / Supplies - \$250,000	Existing	Jun 07-Sep 07	250,000	N/A
Comprehensive Clean-up	Litter Removal and Beautification Provided by Team Oakland	Team Oakland is a youth employment and environmental education program for youth 15-25 years old. The goals are to: 1) clean, green and beautify the City; 2) provide youth employment opportunities; 3) impart employability and leadership skills to youth; 4) raise the environmental awareness of youth. Keep Oakland Beautiful (KOB) Unit of the Public Works Agency oversees the program to ensure that youth focus on appropriate cleanup and beautification efforts.	Services / Supplies - \$250,000	Existing	Jun 06-Sep 06	250,000	N/A
Multipurpose Reserve	On-call engineering for parking lots	Misc. engineering studies required for planning of future parking lots.	Professional Services - \$150,000	New	7/1/05-6/30/07	100,000	Not yet bid

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Alameda County Source Reduction & Recycling	Business Technical Assistance	Consultant will recruit new businesses into the Small Business Recycling Program described in the City's residential recycling contracts, and will solicit businesses into the open-market food scraps diversion services. Consultant services may include training and other technical assistance to Oakland businesses, and input on related promotional materials. This contract will be a critical component to increasing waste diversion in the commercial sector and making progress toward the Council's 75% diversion goal.	Professional Services - \$150,000	New	7/05-6/07	100,000	Not yet bid
Sewer Service Fund	On-call construction services for sewer projects	Misc. contract services for sewer projects.	Professional Services - \$150,000	New	7/1/05-6/30/07	60,000	Not yet bid
Sewer Service Fund	On-Call Pump Station Repair	On-Call Sewer Pump Station Repair - Sewer Maintenance uses a term contract for on-call maintenance and repair of sewer pump stations.	Services / Supplies - \$250,000	New	Jan 05 - June 07	97,000	May-02
Sewer Service Fund	On-Call Sewer Repair	On-Call Sewer Repair - Sewer Maintenance is requesting a new term contract to mitigate urgent or emergency sewer breaks, backups and overflow incidents requiring bi-pass pumping equipment to keep sewer line operational until emergency repair contractor can respond to incident.	Services / Supplies - \$250,000	New	July 05 - June 07	150,000	Not yet bid
Sewer Service Fund	State Permit Fees	Mandated Clean Water State Permit fees (increase From \$10,000 to \$30,000 in the last two years due to State budget changes)	Services / Supplies - \$250,000	Existing	7/05 - 6/07	60,000	Payable to Alameda County

Contracts Above the City Administrator's Old Approval Limits and within the New Approval Limits

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	Description of Contract & Vendor Name(s), If Known	Explanation of Need / Justification for Proposed Contract					
Sewer Service Fund	Sewer Line Root Foaming	Sewer Line Root Foaming - This term contract will continue City's Root Foaming Program for calendar year 2007. Root foaming will mitigate sewer blockages/overflows caused by tree root intrusion into sewer pipes and comply with EPA order to reduce number of sewer overflows.	Services / Supplies - \$250,000	Existing	Jan 07 - Dec 07 Requires contract extension or new contract	224,000	Dec-04
Equipment Fund	Doc Bailey Construction Equipment	Provides Simon cranes, Versalift equipment maintenance, repair, parts, and services	Services / Supplies - \$250,000	Existing	8/05 - 9/06	60,000	Aug-05
Equipment Fund	Rapac Network International	Fuel management parts, service, and warranty	Services / Supplies - \$250,000	Existing	8/04-8/05	60,000	Sep-04
Equipment Fund	U-Save Power Equipment	Citywide Contract PO to purchase miscellaneous power tools	Services / Supplies - \$250,000	Existing	11/04-11/05	99,998	Dec-04
Equipment Fund	Transcom (formerly Universal Fleet Supply, Inc.)	Provides brake and clutch parts, maintenance, and repair	Services / Supplies - \$250,000	Existing	10/04-10/05	60,000	Nov-04
Equipment Fund	Bayshore International Trucks, Inc.	International-Harvester parts and repair	Services / Supplies - \$250,000	Existing	7/05-7/06	99,998	Aug-04
Equipment Fund	Bob Dron Harley-Davidson	Stock H-D motorcycle parts and non-stock	Services / Supplies - \$250,000	Existing	4/05-4/06	99,998	Apr-05
Equipment Fund	Buchanan Auto Electric	Stock electrical components, batteries, etc.	Services / Supplies - \$250,000	Existing	4/04-4/05	99,998	Mar-04
Equipment Fund	Buchanan Auto Electric	Stock electrical components, batteries, etc. and non-stock	Services / Supplies - \$250,000	Existing	4/05-3/06	99,998	Apr-05
Equipment Fund	Burton's Fire Apparatus	Pierce fire apparatus parts, maintenance, repair, and warranty adjustments	Services / Supplies - \$250,000	Existing	3/05-4/06	99,998	Jan-05
Equipment Fund	East Bay Ford Truck Sales Inc.	Provides Parts, repair, maintenance, warranty services on light-duty to 9000 Ford trucks	Services / Supplies - \$250,000	Existing	4/05-4/06	99,998	Mar-05
Equipment Fund	GCS Western Power & Equipment	Provides Tymco sweeper parts, repair, maintenance, and warranty adjustments	Services / Supplies - \$250,000	Existing	8/05-7/06	99,998	Aug-04

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Equipment Fund	Golden Gate Truck Center	Provides freightliner parts, repair, and warranty	Services / Supplies - \$250,000	Existing	4/05-4/06	99,998	Mar-05
Equipment Fund	Hi-Tech E.V.S.	Provides Simon Duplex maintenance, parts repair, and certification	Services / Supplies - \$250,000	Existing	7/04-7/05	99,998	Aug-04
Equipment Fund	Municipal Maintenance Equipment	Provides hydraulic hose lines, air brake parts, drive train repair, parts, and maintenance	Services / Supplies - \$250,000	Existing	4/05-4/06	99,998	Apr-05
Equipment Fund	Nixon-Egli Equipment Company	Provides Mobil/Atthey repair, parts, and labor	Services / Supplies - \$250,000	Existing	8/05-7/06	99,998	Aug-05
Equipment Fund	Pape Machinery	Provides heavy-duty truck and construction equipment repair and maintenance	Services / Supplies - \$250,000	Existing	4/05-4/06	99,998	Mar-05
Equipment Fund	Ricker Machinery Co.	Provides Elgin and paving equipment parts, maintenance, and repair (stock & non-stock)	Services / Supplies - \$250,000	Existing	10/04-10/05	200,000	Nov-04
Equipment Fund	Stewart & Stevenson	Provides parts, labor, maintenance, testing & certification of aerial ladder apparatus	Services / Supplies - \$250,000	Existing	4/04-4/05	99,998	Mar-05
Equipment Fund	Turf Star, Inc.	Provides Toro and grounds maintenance equipment, maintenance, parts, and repair	Services / Supplies - \$250,000	Existing	8/05-7/06	99,998	Aug-05
Emergency Preparedness	Adamson Industries/a division of Professional Police Supply	Whelen light systems and Unitrol control units, parts, repair, labor, and warranty	Services / Supplies - \$250,000	Existing	7/04-7/05	99,998	Aug-04
Equipment Fund	All American Rentals	Short term truck and van rental	Services / Supplies - \$250,000	Existing	5/05-5/06	99,998	May-05
Equipment Fund	Aquarius Systems	Acquatic weed harvester parts, maintenance, and repair	Services / Supplies - \$250,000	Existing	3/05-3/06	99,998	Apr-05
Equipment Fund	Bay Area Oil Company c/o 76 Lubricants	Re-refined oil and lubricants, and removal of waste oil	Services / Supplies - \$250,000	Existing	2/05-2/06	99,998	Jan-05
Equipment Fund	Bowman Distribution Barnes Group	Fasteners and shop supplies	Services / Supplies - \$250,000	Existing	7/04-7/05	99,998	Aug-04
Equipment Fund	Chevron USA	Credit card fuel	Services / Supplies - \$250,000	Existing	11/04-11/05	99,998	Dec-04

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Equipment Fund	Clay Street Garage	Validated parking and monthly stall rental	Services / Supplies - \$250,000	Existing	8/05-7/06	99,998	Aug-05
Equipment Fund	Crane Certification	Certification of cranes, personnel lifts, etc.	Services / Supplies - \$250,000	Existing	8/04-8/05	99,998	Sep-04
Equipment Fund	Enterprise Rent-A-Car	Short term car, van, and pickup rental	Services / Supplies - \$250,000	Existing	8/05-7/06	99,998	Aug-05
Equipment Fund	George Oren Tire Specialist	High-speed pursuit tires and non-stock tires NON-STOCK	Services / Supplies - \$250,000	Existing	7/05-6/06	99,998	Jul-05
Equipment Fund	George Oren Tire Specialist	High-speed pursuit tires and non-stock tires STOCK	Services / Supplies - \$250,000	Existing	3/05-3/06	99,998	Apr-05
Equipment Fund	American Cleanway Inc.	Parts and service for City owned car wash	Services / Supplies - \$250,000	Existing	3/05-4/06	99,998	Mar-05
Equipment Fund	Quality Tech	Repair, maintenance, parts, repair and labor for cars, vans, and light trucks	Services / Supplies - \$250,000	Existing	7/04-7/05	99,998	Aug-04
Equipment Fund	Safety Kleen	Provides parts cleaner/solvent recycling	Services / Supplies - \$250,000	Existing	4/05-4/06	99,998	Jan-05
Equipment Fund	Snap-on Tools Corp.	Provides tools, mobile tool cabinets, auto equipment, hand/custom tools, and kits	Services / Supplies - \$250,000	Existing	8/04-8/05	99,998	Sep-04
Equipment Fund	Suds Machine, Inc.	Police vehicle washing	Services / Supplies - \$250,000	Existing	4/05-4/06	99,998	Mar-05
Equipment Fund	Thiel's Tire	Truck and construction equipment tires and tubes - STOCK	Services / Supplies - \$250,000	Existing	12/04-12/05	99,998	Jan-04
Equipment Fund	United Rotary Brush Corp.	Provides sweeper brushes	Services / Supplies - \$250,000	Existing	11/04-11/05	200,000	Dec-04
Equipment Fund	Vaden Industries, inc.	RNI system maintenance, repair, and parts	Services / Supplies - \$250,000	Existing	8/04-8/05	99,998	Sep-04
Equipment Fund	Thiel's Tire	Truck and construction equipment tires and tubes - NON-STOCK	Services / Supplies - \$250,000	Existing	8/04-8/05	120,000	Sep-04
Equipment Fund	Quality Auto Service	Auto body repair and painting	Services / Supplies - \$250,000	Existing	4/05-4/06	200,000	Mar-05

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Equipment Fund	Thiel's Tire	Truck and construction equipment tires and tubes - STOCK	Services / Supplies - \$250,000	Existing	8/04-8/05	200,000	Sep-04
Equipment Fund	All Star Glass	Automotive & trucks safety glass	Services / Supplies - \$250,000	New	7/05-7/06	99,998	Jul-05
City Facilities	Mc Millian Technology(security equipment)	This contract provides for the maintenance and software support for the security access equipment for the Civic Center.	Services / Supplies - \$250,000	Existing	4/1/05-5/31-06	50,000	Sole source Apr-05
City Facilities	Kone Elevator maintenance, Civic Center	This contract provides maintenance for Civic Center elevators.	Services / Supplies - \$250,000	Existing	4/1/05-3/31/06	350,000	Sole source May 05
City Facilities	Bell Moving Company	Citywide Contract PO to provide moving services for City departments.	Services / Supplies - \$250,000	Existing	2/15/05-12/31/05	99,998	Feb-04
City Facilities	Chain Link Fence & Supply, Inc.	Citywide Contract PO to provide and install chain link fencing.	Services / Supplies - \$250,000	Existing	9/1/05-8/31/06	160,000	Sep-04
City Facilities	Commair Mechanical Services	Contract PO for HVAC unit repairs, over 15 tons.	Services / Supplies - \$250,000	Existing	9/05-8/06	99,998	Aug-04
City Facilities	Cobel Glass Company	Contract PO to purchase and/or install windows and mirrors at City facilities.	Services / Supplies - \$250,000	Existing	8/05-7/06	98,000	Aug-04
City Facilities	Bowman Distribution, Inc.	Contract PO to purchase automotive & industrial fasteners.	Services / Supplies - \$250,000	Existing	8/1/04-7/31/05	99,998	Aug-04
Grant Clearing	On-call engineering services for CIP projects	Misc. engineering services for Project Delivery.	Professional Services - \$150,000	New	7/1/05-6/30/07	60,000	Not yet bid
Grant Clearing	On-call engineering services for street projects	Misc. engineering services for street/transportation projects.	Professional Services - \$150,000	New	7/1/05-6/30/07	60,000	Not yet bid
Sewer Service Fund	On-call sewer repair contracts	To retain an on-call contractor for emergency repairs of sanitary sewers and storm drainage	Services / Supplies - \$250,000	New	07/05-06/06	250,000	8/11/2003
Sewer Service Fund	On-call sewer repair contracts	To retain an on-call contractor for emergency repairs of sanitary sewers and storm drainage	Services / Supplies - \$250,000	New	07/06-06/07	250,000	8/11/2003
Sewer Service Fund	On-call sewer repair contracts	Sanitary Sewer Rehabilitation in Easement at Masonic and Amy	Services / Supplies - \$250,000	New	07/05-06/06	150,000	N/A
Sewer Service Fund	Sewer rehabilitation	Sanitary Sewer Rehabilitation in Easement at Pinehaven and Thornhill	Services / Supplies - \$250,000	New	07/05-06/06	250,000	N/A
Funding source based on project need (Capital Improvement Projects)	On-call geotechnical services for CIP projects	Design work needed for projects managed by Project Delivery division.	Professional Services - \$150,000	New	7/1/05-6/30/07	150,000	Not yet bid
Funding source based on project need (Capital Improvement Projects)	On-call architectural services for CIP projects	Design work needed for projects managed by Project Delivery division.	Professional Services - \$150,000	New	7/1/05-6/30/07	150,000	Not yet bid

Contracts Above the City Administrator's Old Approval Limits and within the New Approval Limits

Attachment A

Fund Name	Contract Description, Justification		Type of Contract & City Administrator's Approval Limit	New or Existing Contract?	Contract Period	Total Contract Amount	Date Contract Last Bid
	Description of Contract & Vendor Name(s), if Known	Explanation of Need / Justification for Proposed Contract					
Funding source based on project need (Capital Improvement Projects)	On-call landscape architectural services for CIP projects	Design work needed for projects managed by Project Delivery division.	Professional Services - \$150,000	New	7/1/05-6/30/07	150,000	Not yet bid
Funding source based on project need (Capital Improvement Projects)	On-call civil engineering services for CIP projects	Design work needed for projects managed by Project Delivery division.	Professional Services - \$150,000	New	7/1/05-6/30/07	150,000	Not yet bid
Funding source based on project need (Capital Improvement Projects)	On-call material testing services for CIP projects	Testing work needed for projects managed by Project Delivery division.	Professional Services - \$150,000	New	7/1/05-6/30/07	150,000	Not yet bid
Funding source based on project need (Capital Improvement Projects)	On-call General Building construction services for CIP projects	Misc. construction services needed for projects managed by Project Delivery division.	Services / Supplies - \$250,000	New	7/1/05-6/30/07	250,000	Not yet bid
Funding source based on project need (Capital Improvement Projects)	On-call Electrical construction services for CIP projects	Misc. construction services needed for projects managed by Project Delivery division.	Services / Supplies - \$250,000	New	7/1/05-6/30/07	250,000	Not yet bid
Funding source based on project need (Capital Improvement Projects)	On-call Mechanical construction services for CIP projects	Misc. construction services needed for projects managed by Project Delivery division.	Services / Supplies - \$250,000	New	7/1/05-6/30/07	250,000	Not yet bid
Funding source based on project need (Capital Improvement Projects)	On-call General Engineering construction services for CIP projects	Misc. construction services needed for projects managed by Project Delivery division.	Services / Supplies - \$250,000	New	7/1/05-6/30/07	250,000	Not yet bid
Funding source based on project need (Capital Improvement Projects)	On-call Tot Lot Resurfacing construction services for CIP projects	Misc. construction services needed for projects managed by Project Delivery division.	Services / Supplies - \$250,000	New	7/1/05-6/30/07	250,000	Not yet bid
Funding source based on project need (Capital Improvement Projects)	On-call Landscaping construction services for CIP projects	Misc. construction services needed for projects managed by Project Delivery division.	Services / Supplies - \$250,000	New	7/1/05-6/30/07	250,000	Not yet bid
City Facilities	Corrigo Systems	This contract provides for contract with maintenance management contractor	Services / Supplies - \$250,000	New	7/1/05-6/30/06	99,998	Not yet bid
City Facilities	Grainger, Inc. Janitorial & Hardware Supplies	This contract provides for the purchase of custodial supplies and misc hardware	Services / Supplies - \$250,000	Existing	7/06 - 6/07	150,000	Not yet bid
City Facilities	Grainger, Inc. Janitorial & Hardware Supplies	This contract provides for the purchase of custodial supplies and misc hardware	Services / Supplies - \$250,000	Existing	7/1/05-6/30/06	150,000	Not yet bid
City Facilities	West Lite Supply Co	This contract provides for the purchase of specialty lamps	Services / Supplies - \$250,000	Existing	7/1/05-6/30/06	150,000	Not yet bid
City Facilities	West Lite Supply Co	This contract provides for the purchase of specialty lamps	Services / Supplies - \$250,000	Existing	7/06 - 6/07	150,000	Not yet bid
City Facilities	Elevator contracts	This contract will provide for misc elevator services at buildings other than at Civic Center	Services / Supplies - \$250,000	New	7/1/05-6/30/06	150,000	Not yet bid

Fund Name	Contract Description, Justification		Type of Contract & City Administrator's Approval Limit	New or Existing Contract?	Contract Period	Total Contract Amount	Date Contract Last Bid
	Description of Contract & Vendor Name(s), If Known	Explanation of Need / Justification for Proposed Contract					
City Facilities	Elevator contracts	This contract will provide for misc elevator services at buildings other than at Civic Center	Services / Supplies - \$250,000	New	7/1/06-6/30/07	150,000	Not yet bid
City Facilities	Dupont Flooring - On call construction services for floor finishings repair or replacement at various City facilities	This will provide for a contract for floor refinishing and replacement in City facilities	Services / Supplies - \$250,000	Existing	7/1/05-6/30/06	160,000	Not yet bid
City Facilities	Elliet and Elliet On call construction services for misc mechanical (HAV & AC) repair of new installation at various City facilities	This will provide for a on-call mechanical services for minor repairs and capital projects	Services / Supplies - \$250,000	New	7/1/05-6/30/06	160,000	Not yet bid

Fund Name	Contract Description, Justification		Type of Contract & City Administrator's Approval Limit	New or Existing Contract?	Contract Period	Total Contract Amount	Date Contract Last Bid
	Description of Contract & Vendor Name(s), if Known	Explanation of Need / Justification for Proposed Contract					
City Facilities	On call construction services for misc plumbing repair or new installation at various City facilities	This will provide for a on-call plumbing contract for capital projects	Services / Supplies - \$250,000	New	7/1/05-6/30/06	150,000	Not yet bid
City Facilities	On call construction services for misc plumbing repair or new installation at various City facilities	This will provide for a on-call plumbing contract for capital projects	Services / Supplies - \$250,000	New	7/1/06-6/30/07	150,000	Not yet bid
Funding source based on project need (Capital Improvement Projects)	Miscellaneous Landscaping and technical services	Services for past restoration project adjustments (usually for first five years after project installation)	Professional Services - \$150,000	Existing	7/05 - 6/06	150,000	2004
Funding source based on project need (Capital Improvement Projects)	Miscellaneous Landscaping and technical services	Services for past restoration project adjustments (usually for first five years after project installation)	Professional Services - \$150,000	Existing	7/06 - 6/07	150,000	2004
Grant Clearing	Professional Services for Consultant to be identified to perform services related to self-assessment and accreditation	Consultant services for American Public Works Association - Self-Assessment and Accreditation	Professional Services - \$150,000	New	7/15/05 - 12/31/06	125,000	New contract
SUBTOTAL PUBLIC WORKS AGENCY						\$12,163,924	