

CITY OF OAKLAND
AGENDA REPORT

2009 DEC 22 PM 5: 54

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Department of Contracting and Purchasing
DATE: January 12, 2010

RE: **AN INFORMATIONAL REPORT LISTING ALL PURCHASES AND CONTRACTS AUTHORIZED BY THE CITY ADMINISTRATOR, OR THE CITY ADMINISTRATOR DESIGNEE, WITHIN THE CITY ADMINISTRATOR'S CONTRACT AUTHORITY DURING FY 2008 – 2009 IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTION 2.04.020.D.2.**

SUMMARY

This is an informational report listing all purchases and contracts authorized by the City Administrator during Fiscal Year 2008 — 2009, pursuant to Oakland Municipal Code Section 2.04.020.D.2.

FISCAL IMPACT

This is an informational report therefore there are no fiscal impacts. The Oakland Municipal Code, Chapter 2, Section 2.04.020 grants authorization to the City Administrator to take action on the procurement of certain supplies and services not to exceed \$150,000.00 for professional, scientific and consultant service contracts, and \$250,000.00 for public works, supplies, material, and equipment contracts. During Fiscal Year 2008 — 2009 the City Administrator or the City Administrator's designee approved contracts and purchases totaling \$10,093,093.29.

BACKGROUND

Oakland Municipal Code Section 2.04.020.D.2, titled General Report, requires the City Administrator to present a report to the City Council on an annual basis listing all purchases and contracts authorized by the City Administrator, or the City Administrator designee, within the City Administrator's contract authority during the prior year. The following individuals are designated to act for the City Administrator in conformance with the provisions of the Oakland Municipal Code, Section 2.04:

1. The Purchasing Supervisor, Department of Contracting and Purchasing, is designated to act for matters pertaining to Oakland Municipal Code, Section 2.04, within the City Administrator's authority.
2. Buyers in the Department of Contracting and Purchasing are designated to bind the City by signature on Purchase Order contracts involving an expenditure not exceeding \$25,000.00 in any one transaction.

Item: _____
Finance and Management Committee
January 12, 2010

3. Authorized Agency/Department personnel are designated to bind the City by signature on Department Purchase Orders or contracts involving an expenditure not exceeding \$5,000.00 in any one transaction, including tax, transportation, insurance and installation.

Purchase orders are issued for all purchases, consulting, scientific and public works contracts in accordance with the Oakland Municipal Code, Section 2.04. The purchase order is a payment vehicle for all contracting allowing the City to track payments on any purchase order to an approved contract. Purchase orders are issued against contracts once approved by the City Administrator, City Attorney and Agency/Department head.

This is the first annual report and staff seeks Council direction on any modifications to the reporting format or content.

DISCUSSION

This report covers those purchases under five thousand dollars and those contract initiated purchase orders that fell within the City Administrator’s authority.

Attachment A contains the list reviewed by each department, of all contracts authorized by the City Administrator, or the City Administrator designee during FY 2008 — 2009. The list has been verified by City departments initiating such purchases and contracts.

The following is a summary of the attached listing of all purchases and contracts issued under the City Administrator’s authority:

A. <u>Total Dollars</u>	
1. Total dollar amount of contracts issued:	\$10,093,093.28
2. Total dollar amount of contracts issued to local businesses:	\$2,902,674.39
3. Percentage of contract dollars spent locally:	28.76%
B. <u>Total Number of Contracts</u>	
4. Total number of contracts issued:	667
5. Total number of contracts issued to local businesses:	185
6. Percentage of contracts issued to local businesses:	27.74%
C. <u>Total Number of Businesses</u>	
7. Total number of businesses that received contracts:	351
8. Total number of local businesses that received contracts:	90
9. Percentage of local businesses that received contracts:	25.64%
D. <u>Average Value of Contracts</u>	
10. Average dollar value of contracts issued:	\$15,132.10
11. Average dollar value of contracts issued locally:	\$15,690.10

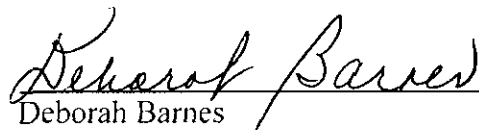
E. Contracts Less Than \$10,000

12. Number of contracts less than \$1,000:	67
13. Percentage of contracts less than \$1,000:	10.04%
14. Number of contracts less than \$10,000:	338
15. Percentage of contracts less than \$10,000:	50.67%

ACTION REQUESTED OF THE CITY COUNCIL

Staff requests that the City Council accept this report listing the contracting actions taken by the City Administrator during FY 2008 — 2009.

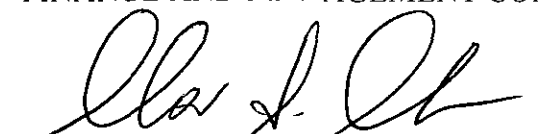
Respectfully submitted,



Deborah Barnes
Director, Department of Contracting and
Purchasing

Prepared by:
Jimmie D. Jackson, Purchasing Supervisor
Contracts and Purchasing

APPROVED AND FORWARDED TO THE
FINANCE AND MANAGEMENT COMMITTEE:


Office of the City Administrator

Item: _____
Finance and Management Committee
January 12, 2010

FOLLOWING IS A DRAFT REPORT LISTING ALL CONTRACTS AND PURCHASES APPROVED IN FY 2008-09 UNDER THE CITY ADMINISTRATOR'S AUTHORITY. A REPORT WITH FURTHER DETAILS AND DIFFERENT SUMMARIES OF DATA (BY VENDOR AND BY DEPARTMENT) WILL BE PRESENTED IN THE SUPPLEMENTAL AGENDA PACKET.

DRAFT

CITY ADMINISTRATOR AUTHORIZATION BY DEPARTMENT FOR FY 08-09

DEPT	VENDOR	FUND	AMOUNT	ITEM
<i>Capital Improvement Projects</i>				
	21 GRAND ARTS GROUP INC.	9553	Unrestricted Land Sales Proceeds	\$4,369.00 DEVELOPMENT OF OUTDOOR CINEMA INSTALLATION FOR PUBLIC ART
	AC MECHANICAL SERVICES	9511	City Center: Land Sales	\$5,700.00 Add refrigerant to refrigeration system
				\$11,040.00 Heat Exchanger
				\$7,655.00 Labor
	ADVANCED SYSTEMS GROUP	1760	Telecommunications Reserve	\$6,000.00 Renewal subscription for smoke edit system software per license Term Sep 29, 2008 to Sept 28, 2009
				\$3,629.00 KTOP - Legislative Monitors for Hearing Rooms
				\$127.02 Sales Tax
				\$3,581.00 KTOP - Purchase of Tektronix and Support for HD Digital Video Monitoring
				\$125.34 Sales Tax
				\$210.00 SALES TAX
				\$425.00 Shipping
				\$2,410.10 Sales Tax
				\$35,519.00 KTOP - Purchase of Supplies for Complete Smoke Room Upgrade
				\$40.00 Shipping
				\$1,764.68 KTOP - Purchase of Parts for Macintosh Editing System, Input/Output Device
				\$60.00 Shipping
				\$28,020.00 KTOP - Purchase of New Computer for Smoke Edit Room
				\$980.70 Sales Tax
	ALFONSO E ALVAREZ	9553	Unrestricted Land Sales Proceeds	\$3,000.00 Programming an Production Technical Support to Public Art Program Staff for Great Wall of Oakland Project
		9504		\$1,999.00 PROFESSIONAL SERVICE AGREEMENT BETWEEN CITY OF OAKLAND & ALFONSO E. ALVAREZ
				\$1,000.00 PROFESSIONAL SERVICE AGREEMENT BETWEEN CITY OF OAKLAND & ALFONSO E. ALVAREZ
	ALLIANT EVENT SERVICES			\$4,450.00 Public Art-Rental of Equipment for Great Wall of Oakland Project
		9553	Unrestricted Land Sales Proceeds	\$190.00 Sales Tax
		9504		\$5,340.00 RENTAL OF EQUIPMENT BY PUBLIC ARTS FOR USE IN THE GREAT WALL OF OAKLAND
				\$1,590.00 Public Art-Rental of Projector/Equipment for Use in Great Wall of Oakland Project
	ANDERSON AUDIO VISUAL	1760	Telecommunications Reserve	\$1,000.00 Installation of New Camera Control Panel for City Hall Council Chambers
				\$5,230.77 KTOP - Purchase and Installation of New Camera Control Panel for City Hall Council Chambers
				\$468.21 Sales Tax
				\$120.25 Freight/Shipping

DEPT	VENDOR	FUND	AMOUNT	ITEM
	ANDERSON AUDIO VISUAL	1760 Telecommunications Reserve	\$745.00	CAO-KTOP, Audio Visual Service Repair for Equipment in the Council Chamber
	ARTHUR WONG	5510 Capital Reserves	\$26,324.64	Arroyo Viejo recording studio flooring and painting project
	BAY AREA COMMUNICATION ACCESS	5200 JPFA Capital Projects: Series 2005	\$6,948.90	Sign Language Interpreting Services.
	BRILL ELECTRONICS	1760 Telecommunications Reserve	\$5,900.30	Sign Language Interpreting
			\$550.00	KTOP Purchase of Audio Cable
			\$16.31	Shipping/Handling
	BYRENS ASSOCIATES	7780 Oakland Redevelopment Agency Projects (ORA)	\$16,245.00	BUILDING COMMISSIONING SERVICES
	CARRIER CORPORATION		\$5,685.00	BOILER SERVICE
	CATHERINE T SHIELDS	9553 Unrestricted Land Sales Proceeds	\$4,999.00	AS A PROGRAMMING TEAM FOR THE GREAT WALL OF OAKLAND PROJECT
	CDW-G INC.	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$5,045.00	Item # 1043952; Enterasys C3 48pt stack GIG POE L3 (See Quote # LLP7551 dtd. 8/4/08)
			\$1,178.00	Item # 627856; Enterasys MGBIC 1000BASE-LX LC
			\$149.00	SHIPPING
			\$544.52	Sales tax
			\$2,574.00	ZYXEL WRLS 802.11G HOT
			\$2,325.00	LINKSYS WIRELESS-N ACCESS POINT W/POE (SEE QUOTE # MNR5727 DTD 12/3/08)
			\$487.72	SALES TAX
			\$675.00	POWERDSINE 1PT POE HUB AC INPUT
	COLUMBIA ELECTRIC INC	1010 General Fund	\$1,000.00	Linden Park Street Light Project- Change Order 1
			\$9,600.00	Linden Park Street Light Project
	COMPUCOM SYSTEMS INC	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$190,546.15	Microsoft Software Agreement (Year 2 of 5)
	D & D CRAWFORD INC	1760 Telecommunications Reserve	\$2.34	Sales Tax
			\$1,099.00	KTOP - Repairs on Satellite Dish
			\$1,747.20	KTOP - Installation & Trouble shooting of Support Hardware for KTOP -TV Satellite
	DAKOTA WARREN	7780 Oakland Redevelopment Agency Projects (ORA)	\$50,002.00	Public Art - Services to Design, Fabricate and Install a Work of Art for the Fremont Pool Public Art Project
			\$4,999.00	Public Art - Preliminary Artist's Design Services for Fremont Pool Public Art Project
			\$4,999.00	Public Art - Design Development Phase II Project for Fremont Pool
	DAWN COMMUNICATIONS INC	1760 Telecommunications Reserve	\$671.50	KTOP - Purchase of Parts for Satellite Dish Repairs
	DEAF MEDIA INC	5200 JPFA Capital Projects: Series 2005	\$12,370.00	ASL Interpreting Services
		5500 Municipal Capital Improvement	\$11,190.00	Sign Language Interpreting Services.
		5008	\$13,810.00	Sign Language Interpreting Services.
	DICKS WHOLESALE CARPET WAREHOUSE INC.		\$9,650.00	Purchase and Install Carpet
			\$10,426.44	PAB LOCKER RM RENOVATION
	DLT SOLUTIONS INC.	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$30,190.14	UCM Support 11/30/07-11/30/08
	DTC GRIP & ELECTRIC INC.	1760 Telecommunications Reserve	\$4,671.97	KTOP - Purchase of Master Lighting Kit
			\$37.50	Shipping & Handling

DEPT	VENDOR	FUND	AMOUNT	ITEM
	DTC GRIP & ELECTRIC INC.	1760 Telecommunications Reserve	\$455.52	Sales Tax
	EMERSON NETWORK POWER,	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$9,335.00	Site ID 67451: VRLA Battery replacement Tag # 1173586 Battery Model UPS12-490MR (see quote # Q01297368 BQ#37546)
	ENVIRONMENTAL SYSTEMS		\$910.17	Sales tax
			\$2,944.44	Sales tax
			\$47,254.55	Software support renewal 4/29/09-4/28/10
	FORTEL TRAFFIC INC	2211 Measure B - ACTIA	\$26,964.90	Vcalm VMS, solar 45"x28,5"x4.5"
			\$3,225.00	Drop down, SD Card Upgrade Kit
			\$350.00	FREIGHT CHARGES
			\$2,943.42	SALES TAX
	GAYLORD BROTHERS *	7540 Oakland Public Library Trust	\$0.01	Delivery
			\$4,860.00	Club Chair Claudia
			\$2,260.00	Love Seat Claudia
			\$0.01	Tailgate
			\$1,545.00	Sofa Claudia
			\$758.18	Sales Tax
	GLOBAL RENTAL COMPANY	2211 Measure B - ACTIA	\$8,482.50	Mobile Equipment Rental
	GLOBAL SPECIALTIES INC	9511 City Center: Land Sales	\$15,061.00	Replacement of Bathroom,Partition& Mirrorsin OIC
	HIRED HANDS	5500 Municipal Capital Improvement	\$7,000.00	Interpreting Services.
		5200 JPFA Capital Projects: Series 2005	\$4,887.30	="Interpreting Services
	INCENRA HELIO ACQUISITIONS CORP	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$5,150.11	Aruba controller 5000 support renewal, 4/1/08-7/31/09 (See Quote # INCQ27111 dtd. 8/5/08)
	INTERPRO MICROSYSTEMS INC.	1760 Telecommunications Reserve	\$30.00	SHIPPING COSTS
			\$72.75	SALES TAX
			\$831.45	LCD KEYBOARD DRAWER
	L. J. KRUSE CO.	9511 City Center: Land Sales	\$5,156.00	ORA, Plumbing Repairs at Oakland Ice Center
	LEADERSHIP EXCELLENCE	1010 General Fund	\$22,000.00	Pay-Go Authorization from Councilmember Nadel (District 3) - Payment to Leadership Excellence for Design of the West Oakland Teen Center
	LEARN IT	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$40,000.00	Platinum Partnership Pricing - 2008-09 IPSS Training renewal
	LEO'S PROFESSIONAL AUDIO INC	1760 Telecommunications Reserve	\$22.75	Freight
			\$1,016.00	KTOP - Purchase of Audio Boom Pole and Full Windhield Kit
			\$690.11	KTOP - Purchase of Audio Delay RFQ
			\$88.29	Sales Tax
	MMM CARPETS UNLIMITED INC	7780 Oakland Redevelopment Agency Projects (ORA)	\$31,365.00	Carpet Replacement
	MONTCLAIR VILLAGE ASSOCIATION	5510 Capital Reserves	\$7,500.00	CAO-BUDGET OFFICE, PAYGO DISTRICT 4, MONTCLAIR VILLAGE ASSOC SUPPORT FOR STREETScape PROJECT
	MOOSEPOINT TECHNOLOGY INC.	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$525.00	Sales tax
			\$6,000.00	GeoSmart.net Enterprise Edition Maintenance, 8/1/08-7/31/09

DEPT	VENDOR	FUND	AMOUNT	ITEM
	NEW CONCEPTS DEVELOPMENT CORPORATION	1760 Telecommunications Reserve	\$395.98	KTOP - Purchase of RAM 8.0 GB Mac Pro Memory
			\$9.07	Freight
			\$235.98	KTOP - Purchase of Hard Drive
			\$8.87	Freight
	ONE WORK PLACE, L. FERRARI	1010 General Fund	\$4,122.63	Freight
			\$55,526.34	Furniture & Office Equipment
			\$5,271.99	Sales Tax
	PC PROFESSIONAL INC	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$16,233.00	JUNIPER 1YR SUPPORT (SEE QUOTE # SQ-38081 DTD. 8/7/08)
			\$5,290.00	HHP PROLIANT DL360 G5 1U SVR INCL: (SEE QUOTE # SQ-38536 DATED 09/08/08)
			\$2,272.00	HP 5 YEAR 42x7 ON-SITE CAREPAK DL360
			\$661.68	SALE TAX
	QUEST		\$5,640.00	FORTGATE-800 RENEWAL FOR SERIAL NUMBER FGT8002604400591
			\$92,842.00	CISCO SMARTNET CONTRACT RENEWAL PER QUOTE DTD. 8/7/08 by Kerri Marshall
			\$3,097.00	FORTIGATE-400A RENEWAL FOR THE SERIAL NUMBER FG400A2904500582(SEE QUOTE - DATED 09/08/08)
	RAFAEL TOBAR, DBA:	3100 Sewer Service Fund	\$3,418.00	Rehab SS by Glenbrook, Beechwood, Romany Rd.
			\$107,329.50	Rehab SS by Glenbrook, Beechwood, Romany Rd.
			\$73,804.50	Rehab SS by Glenbrook, Beechwood, Romany Rd.
			\$124,540.00	REHAB SANITARY SEWERS
			\$26,298.00	Rehab SS by Glenbrook, Beechwood, Romany Rd.
			\$11,712.00	Rehab SS by Glenbrook Dr
			\$123,697.00	REHABILITATION OF SANITARY SEWERS ON LOCATIONS MENTIONED IN THE DESCRIPTION ABOVE.
			\$1,460.00	REHABILITATION OF SS IN THE EASEMENT BETWEEN SARONI DRIVE AND RIDGEWOOD DRIVE
			\$19,167.00	REHABILITATION OF SS IN THE EASEMENT BETWEEN SARONI DRIVE AND RIDGEWOOD DRIVE
			\$61,533.00	REHABILITATION OF SS IN THE EASEMENT BETWEEN SARONI DRIVE AND RIDGEWOOD DRIVE
	REMOTE SATELLITE SYSTEMS INTL INC.	2123 US Dept of Homeland Security	\$23,920.00	Iridium 9505A Satellite phones
			\$6,363.00	Activation fee & monthly service
			\$160.00	Freight
			\$2,093.00	sales tax
	RFI ENTERPRISES INC	9511 City Center: Land Sales	\$11,300.00	Security Cameras, cabling
	ROSS MCDONALD COMPANY	7540 Oakland Public Library Trust	\$10,057.93	Library Shelving for Main Library Teen Zone
			\$880.07	Sales Tax 8.75%
			\$2,780.00	Handling Charge
	SAGERYDER INC	1760 Telecommunications Reserve	\$752.35	REPLACEMENT LAMP FOR CANON LV-7555

DEPT	VENDOR	FUND	AMOUNT	ITEM
	SEQUOIA ELEMENTARY SCHOOL	1010 General Fund	\$5,000.00	Pay - Go Authorization from Councilmember Quan (District 4) Grant to Sequoia Elementary School for Playground Upgrades
	SNADER & ASSOCIATES, INC.	1760 Telecommunications Reserve	\$12,184.00	4 JVC RM-HP250AU REMOTE CAMERA CONTROL UNIT
			\$41.56	Sales Tax
			\$100.00	Freight
			\$26.00	Freight
			\$3,750.00	KTOP - Purchase of Spectrum Analyzer
			\$41.00	Freight
			\$1,066.10	sales tax
			\$3,224.63	KTOP Repair of Studio Camera Sony CCU-TX7
			\$475.00	KTOP Purchase of Audio Patch Cards for Master Control Room at City Hall
			\$31,444.00	360 SYSTEMS MAXX250
			\$77.00	Freight
			\$365.63	Sales Tax
			\$168.34	Sales Tax
			\$45.34	Sales tax
			\$2,751.35	SALES TAX
			\$465.00	KTOP - Purchase of CamAlign MultiBurst Chip Chart
			\$12.00	Freight
			\$1,076.01	Sales Tax
			\$4,275.00	KTOP - Purchase of 1X16 Active Media Press
			\$29.00	Freight/Shipping
			\$70.00	Freight
			\$374.06	Sales Tax
			\$6,656.00	WAVE FORM MONITOR
			\$11,036.00	KTOP - Purchase of 8.4-IN/SD Studio Viewfinder
			\$582.40	SALES TAX
			\$99,677.67	KTOP - Services for City Hall Hearing Room Two for Audio Visual Broadcast System Design/Build Upgrade
	SPOSETO ENGINEERING INC	5200 JPFA Capital Projects: Series 2005	\$120,041.22	PROFESSIONAL
			\$29,674.40	Lake Merritt Bandstand
	STANTEC CONSULTING, INC	9526	\$16,122.16	ORA, 2nd Amendment to Agreement with RHL Design Group originally dtd January 21, 2004
			\$37,815.77	ORA, 2nd Amendment to Agreement with RHL Design Group originally dtd January 21, 2004
	STRATUS TECHNOLOGIES	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$22,656.00	Server maintenance (Site # 11423 and site # 11572)
	SURAH INC.		\$9,624.00	HP Proliant DL360 G5 (See Quote # SM-L1808-1 dtd. 12/18/08)
			\$810.23	SALE TAX
			\$1,410.00	HP CARE PACK 3 YEARS 24x7, 4FOR DL320 STORAGE SERVER
			\$102.00	SHIPPING COST
			\$766.90	Symantec NetBackUp 5.1 Gov License Win
			\$842.10	Sales tax
			\$4,587.00	LEN-R61-LPTOP (SWW QUOTE # SM-H2508-1 DTD. 8/25/08)

DEPT	VENDOR	FUND	AMOUNT	ITEM
	SURAH INC.	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$401.36	SALES TAX
			\$67.10	Sales tax
			\$7,852.00	AG652A HP PROLANT DL 320 9TB STORAGE SERVER(SEE QUOTE SM-10408-1 DATED 09/04/08)
			\$24.00	RECYCLING FEE
	SWINERTON BUILDERS INC.	7780 Oakland Redevelopment Agency Projects (ORA)	\$15,000.00	PROJECT FIRE STATION NO 18
	UNITED SALES AND MARKETING INC	1010 General Fund	\$1,364.13	Sales Tax
	VIDEOTAPE PRODUCTS INC.	1760 Telecommunications Reserve	\$15,590.00	Security Camera
			\$75.57	Sales Tax
			\$97.44	Sales Tax
			\$1,344.00	KTOP - Purchase of Flip 4 MAC Image Server Component, Software Editing System
			\$100.00	Inbound Freight/Freight Charge
			\$475.04	Sales Tax
			\$20.00	Freight/Shipping
			\$916.00	KTOP - Purchase of Remote Gain, Signal Activity Analog Audio DA
			\$5,758.00	KTOP-Purchase of Audio/Video Equipment,Frame/2RU, Module to Analog, Patchbay
	VIZUALL INC.		\$2,178.00	KTOP-Yearly Renewal of Legislative Scheduling Software
	VMI INC		\$100.00	Freight
			\$1,040.00	KTOP - Purchase of Mid Atlantic S12SDG Sng Bay Rack
			\$91.00	Sales Tax
	VOLANS TECHNOLOGY	7540 Oakland Public Library Trust	\$642.00	Enterasys MGBIC-LC01
			\$601.14	Sales tax
			\$65.00	Shipping
			\$5,523.50	Enterasys SecureStack C3 c3g124-48p standard lifetime support (see quote # 3006 dtd 4/9/09)
	WYSE LIGHTING AND HARDWARE INC	2211 Measure B - ACTIA	\$6,117.19	Misc.electrical supplies
Summary for Capital Improvement Projects (194 detail records)				
Total Department Expenditure:			\$2,130,912.39	
Percentage			18.95%	
<i>City Administrator</i>				
	ADVANCED SYSTEMS GROUP	1760 Telecommunications Reserve	\$3,103.00	KTOP-AJA Universal SD/HD Audio/Visual Frame for Smoke Room
			\$1,538.55	Sales Tax
			\$15,780.00	KTOP - Purchase of Cine-Tal Cinemage Monitor for Smoke Room
			\$126.65	Sales Tax
			\$799.00	KTOP - Purchase of AppleCare Pro Video Support for Software Tech Support
			\$61.32	Sales Tax
			\$1,299.00	KTOP - Purchase of Final Cut Studio Editing Software
			\$77.90	Sales Tax
			\$44.33	Sales Tax

DEPT	VENDOR	FUND	AMOUNT	ITEM
	ADVANCED SYSTEMS GROUP	1760 Telecommunications Reserve	\$1,760.00	KTOP - Purchase of Graphics Computer for Office
			\$495.59	Sales Tax
			\$95.57	Sales Tax
			\$5,083.00	KTOP - Purchase of Apple Mac Pro and AppleCare for MacPro Mac Editing System Upgrade
			\$2,730.65	KTOP - Purchase of Graphics Computer Apple Mac Pro for Office
			\$38.50	Freight
			\$454.67	KTOP - Purchase of Matrox MCHD Compress HD Card
			\$250.00	Repair of Sony DSR-PD150 SN 102672
			\$3,306.23	Sales Tax
			\$33,910.00	KTOP-Purchase of Sony HDWD Deck for Smokeroom
			\$108.61	Sales Tax
ANT TEES		1010 General Fund	\$4,555.70	Film Office - Purchase of T-Shirts for Pomotion of Film Office for Film Production Companies
			\$444.18	Sales Tax
APPLE COMPUTER INC.		1760 Telecommunications Reserve	\$414.00	UPGRADE MAC OPERATING SYSTEM
BAY BRONZE COMPANY INC.		5505 Municipal Capital Improvement: Public Arts	\$580.35	FABRICATION & INSTALLATION OF PLAQUE FOR WILLOW PARK
CATHERINE T SHIELDS			\$2,499.00	Prof. Service Agreement between City of Oakland & Issabella Shields Consulting
			\$2,500.00	Prof. Service Agreement between City of Oakland & Issabella Shields Consulting
CGI AMS INC		1010 General Fund	\$14,996.17	Software Maintenance
DANIEL NANE ALEJANDREZ		2251 Public Safety Act/ 2004 Measure Y	\$12,500.00	Facilitation of Community Policing Forum
DATA QUICK		7780 Oakland Redevelopment Agency Projects (ORA)	\$2,850.00	3 Month Median Home Sale Prices by radii for 19 locations-Data for Neighborhood Profit Marketing Brochure
FINN LACZKO ARCHITECTS		1010 General Fund	\$2,775.00	ARCHITECTURAL CONSULTATION FOR PUBLIC ARTWORK PROJECT
		5505 Municipal Capital Improvement: Public Arts	\$3,525.00	PROFESSIONAL SERVICE AGREEMENT BETWEEN CITY OF OAKLAND & FINN LACZKO ARCHITECTS
			\$1,175.00	PROFESSIONAL SERVICE AGREEMENT BETWEEN CITY OF OAKLAND & FINN LACZKO ARCHITECTS
HATCHUEL TABERNIK & ASSOCIATES		2251 Public Safety Act/ 2004 Measure Y	\$7,488.00	HTA will write a competitive grant application
IICHI PERKINS AND ASSOCIATES		7780 Oakland Redevelopment Agency Projects (ORA)	\$32,500.00	Advise on Public Safety Related Communications, and Complete Search for next Public Safety Director.
		1010 General Fund	\$32,500.00	Advise on Public Safety Related Communications, and Complete Search for next Public Safety Director.
INTERPRO MICROSYSTEMS INC.		1760 Telecommunications Reserve	\$13.78	Sales Tax
			\$10.00	Shipping
			\$149.00	KTOP - Purchase of MS-Windows XP Professional Edition
KIM ELLYN FOWLER		2999	\$5,000.00	Public Art - Marketing Support for East Bay Cultural Corridor Partnership
			\$3,400.00	Public Art - Second Payment for Marketing Support for East Bay Cultural Corridor Partnership

DEPT	VENDOR	FUND	AMOUNT	ITEM
	LAUREL TRUE	5505 Municipal Capital Improvement: Public Arts	\$2,000.00	Preliminary Artist's Design for the Fire Station 18 Public Art Project
			\$999.00	Preliminary Artist's Design for the Fire Station 18 Public Art Project
	LEO'S PROFESSIONAL AUDIO INC	1760 Telecommunications Reserve	\$30.71	Sales Tax
	MICHAEL RAUNER	5505 Municipal Capital Improvement: Public Arts	\$315.00	KTOP - Purchase of Digital Field Recorder
			\$391.63	Sales Tax
	NEW CONCEPTS DEVELOPMENT CORPORATION	1760 Telecommunications Reserve	\$4,607.37	Public Art-Photography of Public Artwork for Various Oakland Sites for the City of Oakland
			\$7.52	Freight
	OAKLAND ART GALLERY	1010 General Fund	\$269.99	KTOP-Purchase of Dell 24' LCD Flat Panel Monitor
			\$4,720.00	PROFESSIONAL SERVICES AS ART 7 SOUL MURAL PROJECT CONSULTANT
	OAKLAND MERCHANTS LEADERSHIP FORUM	7780 Oakland Redevelopment Agency Projects (ORA)	\$13,000.00	Cultural Arts & Marketing - Purchase of Shop Oakland Bags
	OAKLAND POLICE ACTIVITIES LEAGUE	2112	\$5,015.54	Activities for Youth Program.
	PRODUCTION LOGIC	7780 Oakland Redevelopment Agency Projects (ORA)	\$10,000.00	Activities for Youth Program.
			\$3,978.00	Cultural Arts & Marketing - Staging and Sound Equipment/Services for City of Oakland Vigil for OPD Officers
	ROBERT W ELLISON	5505 Municipal Capital Improvement: Public Arts	\$12,382.50	Professional Service Agreement between City of Oakland & Robert Ellison
	RUSSEL ALBAN'S		\$21,000.00	PROFESSIONAL SERVICE AGREEMENT FOR FABRICATION & INSTALLATION OF A PUBLIC ART DESIGN FOR RAIMONDI PARK
			\$4,200.00	PROFESSIONAL SERVICE AGREEMENT FOR FABRICATION & INSTALLATION OF A PUBLIC ART DESIGN FOR RAIMONDI PARK
			\$8,400.00	PROFESSIONAL SERVICE AGREEMENT FOR FABRICATION & INSTALLATION OF A PUBLIC ART DESIGN FOR RAIMONDI PARK
	SARAH NESBIT	1010 General Fund	\$300.00	INTERNSHIP HONORARIUM FROM JUNE 1 TO AUGUST 6, 2008
	SNADER & ASSOCIATES, INC.	1760 Telecommunications Reserve	\$848.14	SALES TAX
			\$9,693.00	PANASONIC SWITCHER WITH MULTIVIEWER
			\$11,907.00	KTOP - Purchase of HR4 Sound System
			\$1,160.93	Sales Tax
	SURAH INC.	4400 City Facilities	\$84.70	SALES TAX
		1750 Multipurpose Reserve	\$968.00	JASON PATTON XW4600
		2108 HUD-CDBG	\$84.70	SALES TAX
		1820 OPRCA Self Sustaining Revolving Fund	\$84.70	SALES TAX
			\$8.00	Ewaste
		2415 Development Service Fund	\$8.00	Ewaste
		4200 Radio / Telecommunications	\$8.00	Ewaste
		7780 Oakland Redevelopment Agency Projects (ORA)	\$8.00	Ewaste
		1010 General Fund	\$84.70	SALES TAX
		2415 Development Service Fund	\$84.70	SALES TAX

DEPT VENDOR
 SURAH INC.

FUND	AMOUNT	ITEM
7780 Oakland Redevelopment Agency Projects (ORA)	\$968.00	JASON PATTON XW4600
1010 General Fund	\$8.00	Ewaste
7780 Oakland Redevelopment Agency Projects (ORA)	\$33.52	Sales tax
7760 Grant Clearing	\$84.70	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$84.70	SALES TAX
1010 General Fund	\$21.00	SALES TAX
	\$968.00	FOR GARY PILECKI XW4600
	\$444.00	P2015 _ Lucy Ogbamichael
7780 Oakland Redevelopment Agency Projects (ORA)	\$240.00	FOR TOM HP-MFP-Q3701
2251 Public Safety Act/ 2004 Measure Y	\$84.70	SALES TAX
1750 Multipurpose Reserve	\$968.00	JASON PATTON XW4600
2108 HUD-CDBG	\$21.00	SALES TAX
2251 Public Safety Act/ 2004 Measure Y	\$21.00	SALES TAX
2415 Development Service Fund	\$21.00	SALES TAX
2211 Measure B - ACTIA	\$8.00	Ewaste
4400 City Facilities	\$21.00	SALES TAX
7760 Grant Clearing	\$21.00	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$21.00	SALES TAX
1710 Recycling Program	\$84.70	SALES TAX
	\$968.00	JASON PATTON XW4600
1750 Multipurpose Reserve	\$21.00	SALES TAX
2108 HUD-CDBG	\$968.00	JASON PATTON XW4600
2251 Public Safety Act/ 2004 Measure Y	\$968.00	JASON PATTON XW4600
2415 Development Service Fund	\$968.00	JASON PATTON XW4600
2108 HUD-CDBG	\$968.00	FOR GARY PILECKI XW4600
1710 Recycling Program	\$21.00	SALES TAX
1820 OPRCA Self Sustaining Revolving Fund	\$444.00	P2015 _ Lucy Ogbamichael
	\$8.00	Ewaste
7760 Grant Clearing	\$968.00	JASON PATTON XW4600
1010 General Fund	\$968.00	JASON PATTON XW4600
2415 Development Service Fund	\$43.40	SALES TAX
1710 Recycling Program	\$968.00	FOR GARY PILECKI XW4600
4400 City Facilities	\$496.00	MARY MILLER QTY 8 HP-1GB-MEM
7760 Grant Clearing	\$496.00	MARY MILLER QTY 8 HP-1GB-MEM
7780 Oakland Redevelopment Agency Projects (ORA)	\$496.00	MARY MILLER QTY 8 HP-1GB-MEM
1010 General Fund	\$43.40	SALES TAX
1710 Recycling Program	\$43.40	SALES TAX
1750 Multipurpose Reserve	\$43.40	SALES TAX
2108 HUD-CDBG	\$43.40	SALES TAX
2251 Public Safety Act/ 2004 Measure Y	\$496.00	MARY MILLER QTY 8 HP-1GB-MEM
	\$43.40	SALES TAX

DEPT VENDOR
SURAH INC.

FUND	AMOUNT	ITEM
2108 HUD-CDBG	\$496.00	MARY MILLER QTY 8 HP-1GB-MEM
4400 City Facilities	\$43.40	SALES TAX
7760 Grant Clearing	\$43.40	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$43.40	SALES TAX
1010 General Fund	\$12.25	SALES TAX on line 26 (Shahla memory)
1710 Recycling Program	\$12.25	SALES TAX on line 26 (Shahla memory)
1750 Multipurpose Reserve	\$12.25	SALES TAX on line 26 (Shahla memory)
2108 HUD-CDBG	\$12.25	SALES TAX on line 26 (Shahla memory)
2251 Public Safety Act/ 2004 Measure Y	\$12.25	SALES TAX on line 26 (Shahla memory)
2415 Development Service Fund	\$12.25	SALES TAX on line 26 (Shahla memory)
2211 Measure B - ACTIA	\$8.00	Ewaste
2108 HUD-CDBG	\$84.70	SALES TAX
4200 Radio / Telecommunications	\$33.52	Sales tax
1750 Multipurpose Reserve	\$968.00	FOR GARY PILECKI XW4600
2251 Public Safety Act/ 2004 Measure Y	\$240.00	FOR TOM HP-MFP-Q3701
	\$968.00	FOR GARY PILECKI XW4600
2415 Development Service Fund	\$968.00	FOR GARY PILECKI XW4600
4400 City Facilities	\$968.00	FOR GARY PILECKI XW4600
7760 Grant Clearing	\$968.00	FOR GARY PILECKI XW4600
7780 Oakland Redevelopment Agency Projects (ORA)	\$968.00	FOR GARY PILECKI XW4600
2415 Development Service Fund	\$496.00	MARY MILLER QTY 8 HP-1GB-MEM
	\$900.00	DC7800 \$710; L1910 \$190 for Louis Sirias
2211 Measure B - ACTIA	\$444.00	P2015 _ Lucy Ogbamichael
2251 Public Safety Act/ 2004 Measure Y	\$84.70	SALES TAX
2415 Development Service Fund	\$84.70	SALES TAX
4400 City Facilities	\$84.70	SALES TAX
7760 Grant Clearing	\$84.70	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$84.70	SALES TAX
1010 General Fund	\$496.00	MARY MILLER QTY 8 HP-1GB-MEM
2415 Development Service Fund	\$444.00	P2015 _ Lucy Ogbamichael
1710 Recycling Program	\$496.00	MARY MILLER QTY 8 HP-1GB-MEM
1750 Multipurpose Reserve	\$496.00	MARY MILLER QTY 8 HP-1GB-MEM
1710 Recycling Program	\$84.70	SALES TAX
4200 Radio / Telecommunications	\$11.55	Sales tax
1710 Recycling Program	\$140.00	HP 1GB-MEM QTY 4
1750 Multipurpose Reserve	\$140.00	HP 1GB-MEM QTY 4
2108 HUD-CDBG	\$140.00	HP 1GB-MEM QTY 4
2251 Public Safety Act/ 2004 Measure Y	\$140.00	HP 1GB-MEM QTY 4
2415 Development Service Fund	\$140.00	HP 1GB-MEM QTY 4
4400 City Facilities	\$140.00	HP 1GB-MEM QTY 4
7760 Grant Clearing	\$140.00	HP 1GB-MEM QTY 4
7780 Oakland Redevelopment Agency Projects (ORA)	\$140.00	HP 1GB-MEM QTY 4
4400 City Facilities	\$240.00	FOR TOM HP-MFP-Q3701

DEPT VENDOR
SURAH INC.

FUND	AMOUNT	ITEM
2415 Development Service Fund	\$11.55	Sales tax
7760 Grant Clearing	\$14.44	SALES TAX
1010 General Fund	\$4,228.00	FOR RICK QTY 2 LN-T61 \$2,206; LN-1GB-MEM \$70; XW4600 \$1936; EWASTE \$16
1710 Recycling Program	\$4,228.00	FOR RICK QTY 2 LN-T61 \$2,206; LN-1GB-MEM \$70; XW4600 \$1936; EWASTE \$16
1750 Multipurpose Reserve	\$4,228.00	FOR RICK QTY 2 LN-T61 \$2,206; LN-1GB-MEM \$70; XW4600 \$1936; EWASTE \$16
2108 HUD-CDBG	\$4,228.00	FOR RICK QTY 2 LN-T61 \$2,206; LN-1GB-MEM \$70; XW4600 \$1936; EWASTE \$16
2251 Public Safety Act/ 2004 Measure Y	\$4,228.00	FOR RICK QTY 2 LN-T61 \$2,206; LN-1GB-MEM \$70; XW4600 \$1936; EWASTE \$16
2415 Development Service Fund	\$4,228.00	FOR RICK QTY 2 LN-T61 \$2,206; LN-1GB-MEM \$70; XW4600 \$1936; EWASTE \$16
4400 City Facilities	\$4,228.00	FOR RICK QTY 2 LN-T61 \$2,206; LN-1GB-MEM \$70; XW4600 \$1936; EWASTE \$16
7760 Grant Clearing	\$4,228.00	FOR RICK QTY 2 LN-T61 \$2,206; LN-1GB-MEM \$70; XW4600 \$1936; EWASTE \$16
2415 Development Service Fund	\$33.52	Sales tax
1750 Multipurpose Reserve	\$14.44	SALES TAX
	\$173.00	HP 1906 \$165; EWASTE \$8
2108 HUD-CDBG	\$173.00	HP 1906 \$165; EWASTE \$8
2251 Public Safety Act/ 2004 Measure Y	\$173.00	HP 1906 \$165; EWASTE \$8
2415 Development Service Fund	\$173.00	HP 1906 \$165; EWASTE \$8
4400 City Facilities	\$173.00	HP 1906 \$165; EWASTE \$8
4200 Radio / Telecommunications	\$900.00	DC7800 \$710; L1910 \$190 for Louis Sirias
7760 Grant Clearing	\$173.00	HP 1906 \$165; EWASTE \$8
7780 Oakland Redevelopment Agency Projects (ORA)	\$173.00	HP 1906 \$165; EWASTE \$8
1010 General Fund	\$140.00	HP 1GB-MEM QTY 4
1710 Recycling Program	\$14.44	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$14.44	SALES TAX
2108 HUD-CDBG	\$14.44	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$383.00	TP case \$44; Mini Dock \$149; L1910 \$190
1010 General Fund	\$33.52	Sales tax
1820 OPRCA Self Sustaining Revolving Fund	\$33.52	Sales tax
2251 Public Safety Act/ 2004 Measure Y	\$14.44	SALES TAX
2415 Development Service Fund	\$14.44	SALES TAX
4400 City Facilities	\$14.44	SALES TAX
2211 Measure B - ACTIA	\$33.52	Sales tax
2251 Public Safety Act/ 2004 Measure Y	\$2,079.77	Sales tax
1010 General Fund	\$14.44	SALES TAX
7760 Grant Clearing	\$98.27	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$4,228.00	FOR RICK QTY 2 LN-T61 \$2,206; LN-1GB-MEM \$70; XW4600 \$1936; EWASTE \$16
	\$1,131.00	FOR SONIA HP-512MB-MEM \$120; LN-R500 \$968; LN-1GB-MEM \$35; EWASTE \$8

DEPT VENDOR
SURAH INC.

FUND	AMOUNT	ITEM
1010 General Fund	\$98.27	SALES TAX
1710 Recycling Program	\$98.27	SALES TAX
1750 Multipurpose Reserve	\$98.27	SALES TAX
2108 HUD-CDBG	\$98.27	SALES TAX
1010 General Fund	\$8.00	Ewaste
2251 Public Safety Act/ 2004 Measure Y	\$98.27	SALES TAX
4400 City Facilities	\$1,131.00	FOR SONIA HP-512MB-MEM \$120; LN-R500 \$968; LN-1GB-MEM \$35; EWASTE \$8
	\$98.27	SALES TAX
2415 Development Service Fund	\$1,131.00	FOR SONIA HP-512MB-MEM \$120; LN-R500 \$968; LN-1GB-MEM \$35; EWASTE \$8
7780 Oakland Redevelopment Agency Projects (ORA)	\$98.27	SALES TAX
1010 General Fund	\$240.00	FOR TOM HP-MFP-Q3701
1710 Recycling Program	\$240.00	FOR TOM HP-MFP-Q3701
1750 Multipurpose Reserve	\$240.00	FOR TOM HP-MFP-Q3701
2108 HUD-CDBG	\$240.00	FOR TOM HP-MFP-Q3701
	\$500.00	DC7800 for Ben
2415 Development Service Fund	\$240.00	FOR TOM HP-MFP-Q3701
4400 City Facilities	\$12.25	SALES TAX on line 26 (Shahla memory)
7760 Grant Clearing	\$240.00	FOR TOM HP-MFP-Q3701
2415 Development Service Fund	\$98.27	SALES TAX
2251 Public Safety Act/ 2004 Measure Y	\$368.55	SALES TAX
2211 Measure B - ACTIA	\$8.00	Ewaste
2251 Public Safety Act/ 2004 Measure Y	\$2,716.00	Cleaning cart \$64; Barcode labels \$55; Storage Works \$80; Windows 2008 server \$511; SQL 2008 server std edition \$625; Symanted backup \$545; Exec SQL Agent \$545; Intallation storage \$291
	\$6,557.00	HP 1/8 Storage works Ultrium 920 SAS tape Auto Load 8 slot magazine
	\$12,058.00	HP Proliant DL 370 G6 (See Quote # SM-F1209-1 dtd 6/12/09)
1710 Recycling Program	\$368.55	SALES TAX
1750 Multipurpose Reserve	\$368.55	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$900.00	DC7800 \$710; L1910 \$190 for Louis Sirias
1010 General Fund	\$8.00	Ewaste
7760 Grant Clearing	\$1,131.00	FOR SONIA HP-512MB-MEM \$120; LN-R500 \$968; LN-1GB-MEM \$35; EWASTE \$8
2108 HUD-CDBG	\$368.55	SALES TAX
1010 General Fund	\$368.55	SALES TAX
2415 Development Service Fund	\$368.55	SALES TAX
4400 City Facilities	\$368.55	SALES TAX
7760 Grant Clearing	\$368.55	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$368.55	SALES TAX
1010 General Fund	\$1,131.00	FOR SONIA HP-512MB-MEM \$120; LN-R500 \$968; LN-1GB-MEM \$35; EWASTE \$8
1710 Recycling Program	\$1,131.00	FOR SONIA HP-512MB-MEM \$120; LN-R500 \$968; LN-1GB-MEM \$35; EWASTE \$8

DEPT VENDOR
SURAH INC.

FUND	ITEM	AMOUNT
1750 Multipurpose Reserve	FOR SONIA HP-512MB-MEM \$120; LN-R500 \$968; LN-1GB-MEM \$35; EWASTE \$8	\$1,131.00
2108 HUD-CDBG	FOR SONIA HP-512MB-MEM \$120; LN-R500 \$968; LN-1GB-MEM \$35; EWASTE \$8	\$1,131.00
2251 Public Safety Act/ 2004 Measure Y	FOR SONIA HP-512MB-MEM \$120; LN-R500 \$968; LN-1GB-MEM \$35; EWASTE \$8	\$1,131.00
1820 OPRCA Self Sustaining Revolving Fund	Ewaste	\$8.00
1010 General Fund	TP case \$44; Mini Dock \$149; L1910 \$190	\$383.00
7780 Oakland Redevelopment Agency Projects (ORA)	Ewaste	\$40.77
4200 Radio / Telecommunications	Sales tax	\$78.75
	Ewaste	\$40.77
2415 Development Service Fund	Ewaste	\$40.77
2211 Measure B - ACTIA	Ewaste	\$40.77
1820 OPRCA Self Sustaining Revolving Fund	Ewaste	\$40.77
1010 General Fund	Ewaste	\$40.77
7780 Oakland Redevelopment Agency Projects (ORA)	qty 3 XW4600 \$5,660; qty 5 L1910 \$950; P2015 \$444; Veronica Jones	\$7,054.00
2415 Development Service Fund	Sales tax	\$222.25
	DC7800 \$710; L1910 \$190 for Dana Riley	\$900.00
2211 Measure B - ACTIA	TP-Case (qty 3 for Nancy Lenoir)	\$132.00
2415 Development Service Fund	qty 3 XW4600 \$5,660; qty 5 L1910 \$950; P2015 \$444; Veronica Jones	\$7,054.00
1710 Recycling Program	HP 1906 \$165; EWASTE \$8	\$173.00
2211 Measure B - ACTIA	qty 3 XW4600 \$5,660; qty 5 L1910 \$950; P2015 \$444; Veronica Jones	\$7,054.00
1010 General Fund	SALES TAX	\$84.70
1820 OPRCA Self Sustaining Revolving Fund	qty 3 XW4600 \$5,660; qty 5 L1910 \$950; P2015 \$444; Veronica Jones	\$7,054.00
1010 General Fund	qty 3 XW4600 \$5,660; qty 5 L1910 \$950; P2015 \$444; Veronica Jones	\$7,054.00
7780 Oakland Redevelopment Agency Projects (ORA)	Sales tax	\$222.25
1710 Recycling Program	DC7800 for Ben	\$500.00
4200 Radio / Telecommunications	qty 3 XW4600 \$5,660; qty 5 L1910 \$950; P2015 \$444; Veronica Jones	\$7,054.00
2415 Development Service Fund	Sales tax	\$616.46
2211 Measure B - ACTIA	DC7800 \$710; L1910 \$190 for Louis Sirias	\$900.00
1820 OPRCA Self Sustaining Revolving Fund	DC7800 \$710; L1910 \$190 for Louis Sirias	\$900.00
	Sales tax	\$78.75
1010 General Fund	DC7800 \$710; L1910 \$190 for Louis Sirias	\$900.00
7780 Oakland Redevelopment Agency Projects (ORA)	Sales tax	\$616.46
2211 Measure B - ACTIA	DC7800 \$710; L1910 \$190 for Dana Riley	\$900.00
1820 OPRCA Self Sustaining Revolving Fund	Sales tax	\$78.75
	DC7800 \$710; L1910 \$190 for Dana Riley	\$900.00
1010 General Fund	Sales tax	\$616.46
2211 Measure B - ACTIA	Sales tax	\$78.75

DEPT VENDOR
 SURAH INC.

FUND	AMOUNT	ITEM
1820 OPRCA Self Sustaining Revolving Fund	\$132.00	TP-Case (qty 3 for Nancy Lenoir)
2211 Measure B - ACTIA	\$616.46	Sales tax
	\$78.75	Sales tax
1820 OPRCA Self Sustaining Revolving Fund	\$616.46	Sales tax
2415 Development Service Fund	\$78.75	Sales tax
7780 Oakland Redevelopment Agency Projects (ORA)	\$900.00	DC7800 \$710; L1910 \$190 for Dana Riley
2415 Development Service Fund	\$78.75	Sales tax
1010 General Fund	\$900.00	DC7800 \$710; L1910 \$190 for Dana Riley
7780 Oakland Redevelopment Agency Projects (ORA)	\$78.75	Sales tax
2211 Measure B - ACTIA	\$222.25	Sales tax
4200 Radio / Telecommunications	\$616.46	Sales tax
1010 General Fund	\$7.88	Sales tax
2211 Measure B - ACTIA	\$90.00	HP Memory - Karen Boyd
2415 Development Service Fund	\$90.00	HP Memory - Karen Boyd
4200 Radio / Telecommunications	\$90.00	HP Memory - Karen Boyd
1010 General Fund	\$200.82	Sales tax
7780 Oakland Redevelopment Agency Projects (ORA)	\$2,295.00	HP3505N - Frank Alliger
1820 OPRCA Self Sustaining Revolving Fund	\$383.00	TP case \$44; Mini Dock \$149; L1910 \$190
4200 Radio / Telecommunications	\$2,295.00	HP3505N - Frank Alliger
2415 Development Service Fund	\$2,295.00	HP3505N - Frank Alliger
4200 Radio / Telecommunications	\$222.25	Sales tax
7780 Oakland Redevelopment Agency Projects (ORA)	\$90.00	HP Memory - Karen Boyd
1820 OPRCA Self Sustaining Revolving Fund	\$200.82	Sales tax
	\$7.88	Sales tax
2211 Measure B - ACTIA	\$7.88	Sales tax
2415 Development Service Fund	\$7.88	Sales tax
4200 Radio / Telecommunications	\$7.88	Sales tax
7780 Oakland Redevelopment Agency Projects (ORA)	\$7.88	Sales tax
1010 General Fund	\$2,295.00	HP3505N - Frank Alliger
1820 OPRCA Self Sustaining Revolving Fund	\$2,295.00	HP3505N - Frank Alliger
1010 General Fund	\$132.00	TP-Case (qty 3 for Nancy Lenoir)
2211 Measure B - ACTIA	\$2,295.00	HP3505N - Frank Alliger
2415 Development Service Fund	\$2,185.87	XW4600 \$1415; Lenove T61 \$1125 - Rick Nemick Cruz
1820 OPRCA Self Sustaining Revolving Fund	\$222.25	Sales tax
1010 General Fund	\$222.25	Sales tax
7780 Oakland Redevelopment Agency Projects (ORA)	\$8.00	Ewaste
4200 Radio / Telecommunications	\$8.00	Ewaste
2415 Development Service Fund	\$8.00	Ewaste
2211 Measure B - ACTIA	\$8.00	Ewaste

DEPT VENDOR
SURAH INC.

FUND	ITEM	AMOUNT
1820 OPRCA Self Sustaining Revolving Fund	Ewaste	\$8.00
1010 General Fund	Ewaste	\$8.00
1820 OPRCA Self Sustaining Revolving Fund	HP Memory - Karen Boyd	\$90.00
4200 Radio / Telecommunications	XW4600 \$1415; Lenove T61 \$1125- Rick Nemick Cruz	\$2,185.87
1010 General Fund	HP Memory - Karen Boyd	\$90.00
2211 Measure B - ACTIA	XW4600 \$1415; Lenove T61 \$1125- Rick Nemick Cruz	\$2,185.87
1820 OPRCA Self Sustaining Revolving Fund	XW4600 \$1415; Lenove T61 \$1125- Rick Nemick Cruz	\$2,185.87
1010 General Fund	XW4600 \$1415; Lenove T61 \$1125- Rick Nemick Cruz	\$2,185.87
7780 Oakland Redevelopment Agency Projects (ORA)	Sales tax	\$200.82
4200 Radio / Telecommunications	Sales tax	\$200.82
2415 Development Service Fund	Sales tax	\$200.82
2211 Measure B - ACTIA	Sales tax	\$200.82
4200 Radio / Telecommunications	Sales tax	\$78.75
	Sales tax	\$62.13
7780 Oakland Redevelopment Agency Projects (ORA)	XW4600 \$1415; Lenove T61 \$1125- Rick Nemick Cruz	\$2,185.87
1750 Multipurpose Reserve	Sales tax (Ben)	\$67.38
7780 Oakland Redevelopment Agency Projects (ORA)	P2015 _ Lucy Ogbamichael	\$444.00
1750 Multipurpose Reserve	DC7800 for Ben	\$270.00
2108 HUD-CDBG	DC7800 for Ben	\$270.00
2251 Public Safety Act/ 2004 Measure Y	DC7800 for Ben	\$270.00
2415 Development Service Fund	DC7800 for Ben	\$270.00
4400 City Facilities	DC7800 for Ben	\$270.00
7760 Grant Clearing	DC7800 for Ben	\$270.00
7780 Oakland Redevelopment Agency Projects (ORA)	DC7800 for Ben	\$270.00
	Sales tax	\$62.13
1710 Recycling Program	Sales tax (Ben)	\$67.38
7780 Oakland Redevelopment Agency Projects (ORA)	Sales tax (Margot re line 13 & 14)	\$67.38
2108 HUD-CDBG	Sales tax (Ben)	\$67.38
2251 Public Safety Act/ 2004 Measure Y	Sales tax (Ben)	\$67.38
2415 Development Service Fund	Sales tax (Ben)	\$67.38
4400 City Facilities	Sales tax (Ben)	\$67.38
7760 Grant Clearing	Sales tax (Ben)	\$67.38
7780 Oakland Redevelopment Agency Projects (ORA)	Sales tax (Ben)	\$67.38
1010 General Fund	HP XW4600 (SEE QUOTE # SM-G1808-1 DTD 7/18/08)	\$3,872.00
	HP-L1906	\$780.00
	Sales tax (Ben)	\$67.38
7780 Oakland Redevelopment Agency Projects (ORA)	DC7800 for Ben	\$500.00

DEPT VENDOR
SURAH INC.

FUND	AMOUNT	ITEM
7780 Oakland Redevelopment Agency Projects (ORA)	\$12.25	SALES TAX on line 26 (Shahla memory)
1010 General Fund	\$500.00	DC7800 for Ben
7780 Oakland Redevelopment Agency Projects (ORA)	\$8.00	Ewaste
1750 Multipurpose Reserve	\$500.00	DC7800 for Ben
7780 Oakland Redevelopment Agency Projects (ORA)	\$78.75	Sales tax
2251 Public Safety Act/ 2004 Measure Y	\$500.00	DC7800 for Ben
4200 Radio / Telecommunications	\$444.00	P2015 _ Lucy Ogbamichael
2415 Development Service Fund	\$500.00	DC7800 for Ben
1710 Recycling Program	\$270.00	DC7800 for Ben
7760 Grant Clearing	\$500.00	DC7800 for Ben
1010 General Fund	\$270.00	DC7800 for Ben
	\$67.38	Sales tax (Margot re line 13 & 14)
1710 Recycling Program	\$67.38	Sales tax (Margot re line 13 & 14)
1750 Multipurpose Reserve	\$67.38	Sales tax (Margot re line 13 & 14)
2108 HUD-CDBG	\$67.38	Sales tax (Margot re line 13 & 14)
2251 Public Safety Act/ 2004 Measure Y	\$67.38	Sales tax (Margot re line 13 & 14)
2415 Development Service Fund	\$67.38	Sales tax (Margot re line 13 & 14)
4400 City Facilities	\$67.38	Sales tax (Margot re line 13 & 14)
7760 Grant Clearing	\$67.38	Sales tax (Margot re line 13 & 14)
1010 General Fund	\$32.00	Recycling fee
4400 City Facilities	\$500.00	DC7800 for Ben
4200 Radio / Telecommunications	\$132.00	TP-Case (qty 3 for Nancy Lenoir)
1010 General Fund	\$771.00	HP-P4014N
	\$710.00	DC7800 - Andrienne for Zach
1820 OPRCA Self Sustaining Revolving Fund	\$710.00	DC7800 - Andrienne for Zach
2211 Measure B - ACTIA	\$710.00	DC7800 - Andrienne for Zach
2415 Development Service Fund	\$710.00	DC7800 - Andrienne for Zach
4200 Radio / Telecommunications	\$8.00	Ewaste
7780 Oakland Redevelopment Agency Projects (ORA)	\$8.00	Ewaste
4200 Radio / Telecommunications	\$710.00	DC7800 - Andrienne for Zach
	\$8.00	Ewaste
7780 Oakland Redevelopment Agency Projects (ORA)	\$132.00	TP-Case (qty 3 for Nancy Lenoir)
2415 Development Service Fund	\$8.00	Ewaste
	\$132.00	TP-Case (qty 3 for Nancy Lenoir)
1010 General Fund	\$62.13	Sales tax
4200 Radio / Telecommunications	\$383.00	TP case \$44; Mini Dock \$149; L1910 \$190
1010 General Fund	\$78.75	Sales tax
	\$78.75	Sales tax
1820 OPRCA Self Sustaining Revolving Fund	\$62.13	Sales tax
2211 Measure B - ACTIA	\$62.13	Sales tax
2415 Development Service Fund	\$62.13	Sales tax
7760 Grant Clearing	\$12.25	SALES TAX on line 26 (Shahla memory)

DEPT VENDOR
SURAH INC.

FUND	AMOUNT	ITEM
7780 Oakland Redevelopment Agency Projects (ORA)	\$710.00	DC7800 - Andrienne for Zach
2415 Development Service Fund	\$383.00	TP case \$44; Mini Dock \$149; L1910 \$190
7780 Oakland Redevelopment Agency Projects (ORA)	\$11.55	Sales tax
1010 General Fund	\$505.16	Sales tax
2415 Development Service Fund	\$8.00	Ewaste
1010 General Fund	\$38.85	Sales tax
1820 OPRCA Self Sustaining Revolving Fund	\$38.85	Sales tax
2211 Measure B - ACTIA	\$38.85	Sales tax
2415 Development Service Fund	\$38.85	Sales tax
4200 Radio / Telecommunications	\$38.85	Sales tax
7780 Oakland Redevelopment Agency Projects (ORA)	\$354.13	XW4600 xref line 5 for Rick
1820 OPRCA Self Sustaining Revolving Fund	\$11.55	Sales tax
1010 General Fund	\$350.24	HP-P2015D
	\$11.55	Sales tax
7780 Oakland Redevelopment Agency Projects (ORA)	\$38.85	Sales tax
2211 Measure B - ACTIA	\$383.00	TP case \$44; Mini Dock \$149; L1910 \$190
1010 General Fund	\$354.13	XW4600 xref line 5 for Rick
1820 OPRCA Self Sustaining Revolving Fund	\$354.13	XW4600 xref line 5 for Rick
2211 Measure B - ACTIA	\$354.13	XW4600 xref line 5 for Rick
2415 Development Service Fund	\$354.13	XW4600 xref line 5 for Rick
4200 Radio / Telecommunications	\$354.13	XW4600 xref line 5 for Rick
	\$900.00	DC7800 \$710; L1910 \$190 for Dana Riley
2211 Measure B - ACTIA	\$11.55	Sales tax
4400 City Facilities	\$770.00	DC7800 FOR STEVE LAUTZE
7780 Oakland Redevelopment Agency Projects (ORA)	\$28.88	SALES TAX
1750 Multipurpose Reserve	\$500.00	DC7800 FOR MARGOT & BEN
1710 Recycling Program	\$500.00	DC7800 FOR MARGOT & BEN
1010 General Fund	\$500.00	DC7800 FOR MARGOT & BEN
7780 Oakland Redevelopment Agency Projects (ORA)	\$67.38	SALES TAX
7760 Grant Clearing	\$67.38	SALES TAX
4400 City Facilities	\$67.38	SALES TAX
2415 Development Service Fund	\$67.38	SALES TAX
2251 Public Safety Act/ 2004 Measure Y	\$67.38	SALES TAX
2108 HUD-CDBG	\$67.38	SALES TAX
1750 Multipurpose Reserve	\$67.38	SALES TAX
1710 Recycling Program	\$67.38	SALES TAX
1010 General Fund	\$67.38	SALES TAX
2251 Public Safety Act/ 2004 Measure Y	\$500.00	DC7800 FOR MARGOT & BEN
1710 Recycling Program	\$770.00	DC7800 FOR STEVE LAUTZE
2108 HUD-CDBG	\$17.68	SALES TAX

DEPT VENDOR
SURAH INC.

FUND	AMOUNT	ITEM
2251 Public Safety Act/ 2004 Measure Y	\$17.68	SALES TAX
2415 Development Service Fund	\$17.68	SALES TAX
4400 City Facilities	\$17.68	SALES TAX
7760 Grant Clearing	\$17.68	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$770.00	DC7800 FOR STEVE LAUTZE
1010 General Fund	\$770.00	DC7800 FOR STEVE LAUTZE
7760 Grant Clearing	\$770.00	DC7800 FOR STEVE LAUTZE
1750 Multipurpose Reserve	\$770.00	DC7800 FOR STEVE LAUTZE
2251 Public Safety Act/ 2004 Measure Y	\$1,096.00	HP-XW4550 (qty 2) for Robyn Hughes c/o Daria Ederly
2108 HUD-CDBG	\$770.00	DC7800 FOR STEVE LAUTZE
2251 Public Safety Act/ 2004 Measure Y	\$770.00	DC7800 FOR STEVE LAUTZE
2415 Development Service Fund	\$770.00	DC7800 FOR STEVE LAUTZE
7780 Oakland Redevelopment Agency Projects (ORA)	\$500.00	DC7800 FOR MARGOT & BEN
	\$17.68	SALES TAX
1710 Recycling Program	\$346.00	HP1910 (QTY 2 \$330) EWASTE \$16
7760 Grant Clearing	\$28.88	SALES TAX
4400 City Facilities	\$28.88	SALES TAX
2415 Development Service Fund	\$28.88	SALES TAX
2251 Public Safety Act/ 2004 Measure Y	\$28.88	SALES TAX
2108 HUD-CDBG	\$28.88	SALES TAX
1750 Multipurpose Reserve	\$28.88	SALES TAX
1710 Recycling Program	\$28.88	SALES TAX
4400 City Facilities	\$202.00	BEL-KVM \$142; BEL-KVM-CBLS QTY4 \$60
7780 Oakland Redevelopment Agency Projects (ORA)	\$346.00	HP1910 (QTY 2 \$330) EWASTE \$16
	\$87.77	SALES TAX
4400 City Facilities	\$346.00	HP1910 (QTY 2 \$330) EWASTE \$16
2415 Development Service Fund	\$346.00	HP1910 (QTY 2 \$330) EWASTE \$16
2251 Public Safety Act/ 2004 Measure Y	\$346.00	HP1910 (QTY 2 \$330) EWASTE \$16
2108 HUD-CDBG	\$500.00	DC7800 FOR MARGOT & BEN
2251 Public Safety Act/ 2004 Measure Y	\$270.00	SALES TAX
4400 City Facilities	\$500.00	DC7800 FOR MARGOT & BEN
7760 Grant Clearing	\$500.00	DC7800 FOR MARGOT & BEN
7780 Oakland Redevelopment Agency Projects (ORA)	\$500.00	DC7800 FOR MARGOT & BEN
1010 General Fund	\$270.00	SALES TAX
1710 Recycling Program	\$270.00	SALES TAX
2108 HUD-CDBG	\$346.00	HP1910 (QTY 2 \$330) EWASTE \$16
	\$270.00	SALES TAX
1750 Multipurpose Reserve	\$346.00	HP1910 (QTY 2 \$330) EWASTE \$16
2415 Development Service Fund	\$270.00	SALES TAX
4400 City Facilities	\$270.00	SALES TAX
7760 Grant Clearing	\$270.00	SALES TAX

DEPT VENDOR
SURAH INC.

FUND	AMOUNT	ITEM
7780 Oakland Redevelopment Agency Projects (ORA)	\$270.00	SALES TAX
1010 General Fund	\$346.00	HP1910 (QTY 2 \$330) EWASTE \$16
	\$17.68	SALES TAX
1750 Multipurpose Reserve	\$270.00	SALES TAX
1010 General Fund	\$87.77	SALES TAX
2108 HUD-CDBG	\$38.85	SALES TAX
2251 Public Safety Act/ 2004 Measure Y	\$38.85	SALES TAX
2415 Development Service Fund	\$38.85	SALES TAX
4400 City Facilities	\$38.85	SALES TAX
7760 Grant Clearing	\$38.85	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$38.85	SALES TAX
1010 General Fund	\$1,011.00	LENOVO R500 \$968; LN-1GB1-EM \$35; EWASTE \$8
1710 Recycling Program	\$1,011.00	LENOVO R500 \$968; LN-1GB1-EM \$35; EWASTE \$8
1750 Multipurpose Reserve	\$1,011.00	LENOVO R500 \$968; LN-1GB1-EM \$35; EWASTE \$8
2108 HUD-CDBG	\$1,011.00	LENOVO R500 \$968; LN-1GB1-EM \$35; EWASTE \$8
2251 Public Safety Act/ 2004 Measure Y	\$1,011.00	LENOVO R500 \$968; LN-1GB1-EM \$35; EWASTE \$8
2415 Development Service Fund	\$1,011.00	LENOVO R500 \$968; LN-1GB1-EM \$35; EWASTE \$8
4400 City Facilities	\$1,011.00	LENOVO R500 \$968; LN-1GB1-EM \$35; EWASTE \$8
1750 Multipurpose Reserve	\$17.68	SALES TAX
4400 City Facilities	\$87.77	SALES TAX
1010 General Fund	\$202.00	BEL-KVM \$142; BEL-KVM-CBLS QTY4 \$60
1710 Recycling Program	\$202.00	BEL-KVM \$142; BEL-KVM-CBLS QTY4 \$60
1750 Multipurpose Reserve	\$202.00	BEL-KVM \$142; BEL-KVM-CBLS QTY4 \$60
2108 HUD-CDBG	\$202.00	BEL-KVM \$142; BEL-KVM-CBLS QTY4 \$60
2251 Public Safety Act/ 2004 Measure Y	\$202.00	BEL-KVM \$142; BEL-KVM-CBLS QTY4 \$60
7760 Grant Clearing	\$1,011.00	LENOVO R500 \$968; LN-1GB1-EM \$35; EWASTE \$8
	\$87.77	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$1,011.00	LENOVO R500 \$968; LN-1GB1-EM \$35; EWASTE \$8
2415 Development Service Fund	\$87.77	SALES TAX
2251 Public Safety Act/ 2004 Measure Y	\$87.77	SALES TAX
2108 HUD-CDBG	\$87.77	SALES TAX
1750 Multipurpose Reserve	\$87.77	SALES TAX
1710 Recycling Program	\$87.77	SALES TAX
1010 General Fund	\$38.85	SALES TAX
2415 Development Service Fund	\$202.00	BEL-KVM \$142; BEL-KVM-CBLS QTY4 \$60
1010 General Fund	\$95.90	SALES TAX
1750 Multipurpose Reserve	\$38.85	SALES TAX
2415 Development Service Fund	\$95.90	SALES TAX

DEPT VENDOR
SURAH INC.

FUND	AMOUNT	ITEM
2251 Public Safety Act/ 2004 Measure Y	\$95.90	SALES TAX
2108 HUD-CDBG	\$95.90	SALES TAX
1750 Multipurpose Reserve	\$95.90	SALES TAX
7760 Grant Clearing	\$95.90	SALES TAX
1750 Multipurpose Reserve	\$2,283.00	HP-4015N \$960; INFOCUS IN3102 PROJECTOR \$1,323 FOR DASCO MUNOZ(SEE QUOTE #SM-10108-1 DTD 9/1/08)
7780 Oakland Redevelopment Agency Projects (ORA)	\$202.00	BEL-KVM \$142; BEL-KVM-CBLS QTY4 \$60
	\$1,096.00	HP-XW4550 (qty 2) for Robyn Hughes c/o Daria Ederly
7760 Grant Clearing	\$1,096.00	HP-XW4550 (qty 2) for Robyn Hughes c/o Daria Ederly
4400 City Facilities	\$1,096.00	HP-XW4550 (qty 2) for Robyn Hughes c/o Daria Ederly
2108 HUD-CDBG	\$2,283.00	HP-4015N \$960; INFOCUS IN3102 PROJECTOR \$1,323 FOR DASCO MUNOZ(SEE QUOTE #SM-10108-1 DTD 9/1/08)
2415 Development Service Fund	\$1,096.00	HP-XW4550 (qty 2) for Robyn Hughes c/o Daria Ederly
1010 General Fund	\$28.88	SALES TAX
1710 Recycling Program	\$95.90	SALES TAX
1750 Multipurpose Reserve	\$444.00	HP-P2015DN (King IP)
1710 Recycling Program	\$17.68	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$444.00	HP-P2015DN (King IP)
7760 Grant Clearing	\$444.00	HP-P2015DN (King IP)
4400 City Facilities	\$444.00	HP-P2015DN (King IP)
2415 Development Service Fund	\$444.00	HP-P2015DN (King IP)
4400 City Facilities	\$95.90	SALES TAX
2108 HUD-CDBG	\$444.00	HP-P2015DN (King IP)
1710 Recycling Program	\$38.85	SALES TAX
	\$444.00	HP-P2015DN (King IP)
1010 General Fund	\$2,283.00	HP-4015N \$960; INFOCUS IN3102 PROJECTOR \$1,323 FOR DASCO MUNOZ(SEE QUOTE #SM-10108-1 DTD 9/1/08)
	\$444.00	HP-P2015DN (King IP)
1710 Recycling Program	\$2,283.00	HP-4015N \$960; INFOCUS IN3102 PROJECTOR \$1,323 FOR DASCO MUNOZ(SEE QUOTE #SM-10108-1 DTD 9/1/08)
7780 Oakland Redevelopment Agency Projects (ORA)	\$95.90	SALES TAX
7760 Grant Clearing	\$202.00	BEL-KVM \$142; BEL-KVM-CBLS QTY4 \$60
2251 Public Safety Act/ 2004 Measure Y	\$444.00	HP-P2015DN (King IP)
2415 Development Service Fund	\$67.38	SALES TAX
1710 Recycling Program	\$67.38	SALES TAX
	\$770.00	HP DC7800
4400 City Facilities	\$2,283.00	HP-4015N \$960; INFOCUS IN3102 PROJECTOR \$1,323 FOR DASCO MUNOZ(SEE QUOTE #SM-10108-1 DTD 9/1/08)
1750 Multipurpose Reserve	\$3,414.00	LN-T61 QTY 3 FOR NANCY LENOIR; QTY 3 LN-1GB-MEM \$105

DEPT VENDOR
SURAH INC.

FUND	AMOUNT	ITEM
2108 HUD-CDBG	\$3,414.00	LN-T61 QTY 3 FOR NANCY LENOIR; QTY 3 LN-IGB-MEM \$105
2251 Public Safety Act/ 2004 Measure Y	\$3,414.00	LN-T61 QTY 3 FOR NANCY LENOIR; QTY 3 LN-IGB-MEM \$105
1010 General Fund	\$770.00	HP DC7800
7780 Oakland Redevelopment Agency Projects (ORA)	\$67.38	SALES TAX
2108 HUD-CDBG	\$770.00	HP DC7800
4400 City Facilities	\$67.38	SALES TAX
1710 Recycling Program	\$3,414.00	LN-T61 QTY 3 FOR NANCY LENOIR; QTY 3 LN-IGB-MEM \$105
2251 Public Safety Act/ 2004 Measure Y	\$67.38	SALES TAX
2415 Development Service Fund	\$3,414.00	LN-T61 QTY 3 FOR NANCY LENOIR; QTY 3 LN-IGB-MEM \$105
4400 City Facilities	\$3,414.00	LN-T61 QTY 3 FOR NANCY LENOIR; QTY 3 LN-IGB-MEM \$105
7760 Grant Clearing	\$3,414.00	LN-T61 QTY 3 FOR NANCY LENOIR; QTY 3 LN-IGB-MEM \$105
7780 Oakland Redevelopment Agency Projects (ORA)	\$3,414.00	LN-T61 QTY 3 FOR NANCY LENOIR; QTY 3 LN-IGB-MEM \$105
1710 Recycling Program	\$1,096.00	HP-XW4550 (qty 2) for Robyn Hughes c/o Daria Edgerly
2108 HUD-CDBG	\$67.38	SALES TAX
	\$67.38	SALES TAX
7760 Grant Clearing	\$67.38	SALES TAX
	\$2,283.00	HP-4015N \$960; INFOCUS IN3102 PROJECTOR \$1,323 FOR DASCO MUNOZ(SEE QUOTE #SM-10108-1 DTD 9/1/08)
1750 Multipurpose Reserve	\$67.38	SALES TAX
2251 Public Safety Act/ 2004 Measure Y	\$67.38	SALES TAX
2415 Development Service Fund	\$67.38	SALES TAX
1710 Recycling Program	\$67.38	SALES TAX
7760 Grant Clearing	\$346.00	HP1910 (QTY 2 \$330) EWASTE \$16
4400 City Facilities	\$67.38	SALES TAX
1010 General Fund	\$770.00	HP DC 7800
1750 Multipurpose Reserve	\$84.70	SALES TAX
	\$770.00	HP DC7800
	\$1,096.00	HP-XW4550 (qty 2) for Robyn Hughes c/o Daria Edgerly
1010 General Fund	\$67.38	SALES TAX
7780 Oakland Redevelopment Agency Projects (ORA)	\$67.38	SALES TAX
1010 General Fund	\$3,414.00	LN-T61 QTY 3 FOR NANCY LENOIR; QTY 3 LN-IGB-MEM \$105
7780 Oakland Redevelopment Agency Projects (ORA)	\$770.00	HP DC7800
7760 Grant Clearing	\$770.00	HP DC7800
4400 City Facilities	\$770.00	HP DC7800
2415 Development Service Fund	\$770.00	HP DC7800
2251 Public Safety Act/ 2004 Measure Y	\$770.00	HP DC7800

DEPT VENDOR
SURAH INC.

FUND	ITEM	AMOUNT	ITEM
1010	General Fund	\$173.00	HP 1906 \$165; EWASTE \$8
7760	Grant Clearing	\$67.38	SALES TAX
		\$298.75	SALES TAX
		\$24.00	EWASTE
7780	Oakland Redevelopment Agency Projects (ORA)	\$24.00	EWASTE
1010	General Fund	\$298.75	SALES TAX
1710	Recycling Program	\$298.75	SALES TAX
		\$770.00	HP DC 7800
1750	Multipurpose Reserve	\$298.75	SALES TAX
2108	HUD-CDBG	\$298.75	SALES TAX
2251	Public Safety Act/ 2004 Measure Y	\$298.75	SALES TAX
1750	Multipurpose Reserve	\$67.38	SALES TAX
4400	City Facilities	\$298.75	SALES TAX
1010	General Fund	\$1,096.00	HP-XW4550 (qty 2) for Robyn Hughes c/o Daria Edgerly
7760	Grant Clearing	\$199.77	SALES TAX
4400	City Facilities	\$199.77	SALES TAX
1710	Recycling Program	\$199.77	SALES TAX
1750	Multipurpose Reserve	\$199.77	SALES TAX
2108	HUD-CDBG	\$199.77	SALES TAX
2251	Public Safety Act/ 2004 Measure Y	\$199.77	SALES TAX
2415	Development Service Fund	\$199.77	SALES TAX
7780	Oakland Redevelopment Agency Projects (ORA)	\$298.75	SALES TAX
2108	HUD-CDBG	\$1,096.00	HP-XW4550 (qty 2) for Robyn Hughes c/o Daria Edgerly
2415	Development Service Fund	\$298.75	SALES TAX
		\$2,283.00	HP-4015N \$960; INFOCUS IN3102 PROJECTOR \$1,323 FOR DASCO MUNOZ(SEE QUOTE #SM- 10108-1 DTD 9/1/08)
7780	Oakland Redevelopment Agency Projects (ORA)	\$770.00	HP DC 7800
7760	Grant Clearing	\$770.00	HP DC 7800
4400	City Facilities	\$770.00	HP DC 7800
2415	Development Service Fund	\$770.00	HP DC 7800
7780	Oakland Redevelopment Agency Projects (ORA)	\$2,283.00	HP-4015N \$960; INFOCUS IN3102 PROJECTOR \$1,323 FOR DASCO MUNOZ(SEE QUOTE #SM- 10108-1 DTD 9/1/08)
2251	Public Safety Act/ 2004 Measure Y	\$770.00	HP DC 7800
4400	City Facilities	\$24.00	EWASTE
1010	General Fund	\$24.00	EWASTE
7780	Oakland Redevelopment Agency Projects (ORA)	\$199.77	SALES TAX
2251	Public Safety Act/ 2004 Measure Y	\$2,283.00	HP-4015N \$960; INFOCUS IN3102 PROJECTOR \$1,323 FOR DASCO MUNOZ(SEE QUOTE #SM- 10108-1 DTD 9/1/08)
-1710	Recycling Program	\$24.00	EWASTE
1750	Multipurpose Reserve	\$770.00	HP DC 7800
		\$24.00	EWASTE

DEPT	VENDOR	FUND	AMOUNT	ITEM
	SURAH INC.	1010 General Fund	\$199.77	SALES TAX
		2108 HUD-CDBG	\$24.00	EWASTE
		2251 Public Safety Act/ 2004 Measure Y	\$24.00	EWASTE
		2415 Development Service Fund	\$24.00	EWASTE
		1010 General Fund	\$67.38	SALES TAX
		2108 HUD-CDBG	\$770.00	HP DC 7800
	SWIT ELECTRONICS USA LLC	1760 Telecommunications Reserve	\$34.23	Sales Tax
			\$370.00	KTOP-Purchase of Two S-8U62 Batteries for Sony EX1 and EX3
			\$10.95	Shipping
	THE HAWKINS COMPANY	1010 General Fund	\$16,000.00	CAO-Budget, Professional Services for Recruitment of the City Administrator
		7760 Grant Clearing	\$4,000.00	= "Recruitment of Parking Manager Division
		1010 General Fund	\$4,000.00	= "Recruitment of Parking Manager Division
		7760 Grant Clearing	\$4,000.00	Recruitment of Finance Director
		1010 General Fund	\$4,000.00	Recruitment of Finance Director
		7760 Grant Clearing	\$4,000.00	Recruitment of Budget Director
		1010 General Fund	\$4,000.00	Recruitment of Budget Director
		7760 Grant Clearing	\$4,000.00	Recruitment of CEDA Director (Phase 2)
		1010 General Fund	\$4,000.00	Recruitment of CEDA Director (Phase 2)
	TOOLFARM.COM INC	1760 Telecommunications Reserve	\$599.00	KTOP-Purchase of Download of MAC FxPlug-Final Cut Pro Download
	VMI INC		\$3,468.00	12 Crown Microphones for new replacement in Council Chamber
			\$303.45	sales tax
Summary for City Administrator (630 detail records)				
Total Department Expenditure:			\$705,513.55	
Percentage			6.27%	
City Auditor				
	ETHICSPPOINT INC	1010 General Fund	\$10,000.00	Hotline Website
	SJOBERG EVASHENK CONSULTING INC.		\$150,000.00	performance audit, hiring practices
	WINNING STRATEGIES LLC		\$4,375.00	Website Design
Summary for City Auditor (3 detail records)				
Total Department Expenditure:			\$164,375.00	
Percentage			1.46%	
City Clerk				
	DAYSTAR COMPUTER SYSTEMS INC.	1010 General Fund	\$18,731.00	ANNUAL LEGISTAR CUSTOM MAINTENANCE INCLD/ INSITE
	ECS IMAGING INC.		\$497.88	7074
			\$5,705.00	7074
	WESTERN INTEGRATED SYSTEMS		\$5,595.00	5900 SCANNER CARE SERVICE MAINTENCE
Summary for City Clerk (4 detail records)				
Total Department Expenditure:			\$30,528.88	
Percentage			0.27%	
Community Economic Development Agency				
	ALMETEK INDUSTRIES INC.	3100 Sewer Service Fund	\$4,838.40	STORM DRAIN MARKERS

DEPT	VENDOR	FUND	AMOUNT	ITEM
	ALMETEK INDUSTRIES INC.	3100 Sewer Service Fund	\$423.36	SALES TAX
	AMERICAN SOCIETY OF CIVIL	1750 Multipurpose Reserve	\$299.00	Access Mgmt. Best Practices (Product #1807)
			\$498.00	The Modern Roundtable as a Traffic Signal Alternative (Product #636)
			\$299.00	Designing Streets for Residential Subdivisions (Product #1809)
	BASKETBALL HOOPS UNLIMITED	9450 Coliseum: Operations	\$22,000.00	ARCRYLIC STREET HOOPS PORTABLE BASKETBALL SYSTEM BY BISON
			\$1,925.00	SALES TAXES
	CDW-G INC.	2415 Development Service Fund	\$30,270.00	Item # 1043952 ENTERASYS C3 48PT STACK (SEE QUOTE # mrf8084 DTD. 12/17/08)
			\$690.00	Item # 706786 ENTERASYS B/C STACKING CABLE 1M
			\$3,540.00	Item # 475758 ENTERASYS MGBIC 1000BASE-SX LC MMF
			\$3,018.76	Sales tax
	CHRISTINE BUCK COMMUNICATIONS	2108 HUD-CDBG	\$5,000.00	Professional services for Economic Quarterly Newsletter
		7780 Oakland Redevelopment Agency Projects (ORA)	\$5,000.00	Professional services for Economic Quarterly Newsletter
		2108 HUD-CDBG	\$5,000.00	Professional services for Economic Quarterly Newsletter
		7780 Oakland Redevelopment Agency Projects (ORA)	\$5,000.00	Professional services for Economic Quarterly Newsletter
	COAST LITHO	9540 Central City East: Operations	\$182.62	Sales Tax
		9450 Coliseum: Operations	\$182.62	Sales Tax
			\$2,087.00	Redevloping Oakland Newsletters
		9540 Central City East: Operations	\$2,087.00	Redevloping Oakland Newsletters
		9450 Coliseum: Operations	\$16.66	Shipping
		9540 Central City East: Operations	\$16.66	Shipping
	COMMUNITY HOUSING DEVELOPMENT CORPORATION	2826 Mortgage Revenue	\$35,000.00	CEDA, Housing, Predev Loan Agreement with Community Hsg Corp of North Richmond, Foothill Plaza Multi=Family Rental Housing
	COSTAR REALTY INFORMATION INC.	1770 Telecommunications Land Use	\$5,280.00	CEDA, On-line Data Base Service - Comps Professional
	CROSSROADS SOFTWARE	1750 Multipurpose Reserve	\$1,200.00	Collision Database Training
			\$5,700.00	Upgrade to Lates Version of Collision Database
	DLT SOLUTIONS INC.		\$3,264.83	9701-0429nr1: Civil 3D 2009 Subscription Renew; contract 7550108385, 41 each @ \$945.29
		3100 Sewer Service Fund	\$6,175.25	9701-0147nr1: Raster Design 2009 Subscrip. Renew; contract 7550108385, 25 each @ \$247.01
		2415 Development Service Fund	\$3,519.94	AutoCAD LT 2010 Subscription Renewal-1 Year
		2211 Measure B - ACTIA	\$26,885.00	9701-0429nr1: Civil 3D 2009 Subscription Renew; contract 7550108385, 41 each @ \$945.29
		1750 Multipurpose Reserve	\$26,885.00	9701-0429nr1: Civil 3D 2009 Subscription Renew; contract 7550108385, 41 each @ \$945.29
			\$8,607.06	9701-0429nr1: Civil 3D 2009 Subscription Renew; contract 7550108385, 41 each @ \$945.29

DEPT VENDOR
DLT SOLUTIONS INC.

FUND	AMOUNT	ITEM
2211 Measure B - ACTIA	\$6,175.25	9701-0147nr1: Raster Design 2009 Subscrip. Renew; contract 7550108385, 25 each @ \$247.01
2415 Development Service Fund	\$7,491.10	AUTOCAD/CIVIL 3D 2009 LICENSE RENEWAL
1750 Multipurpose Reserve	\$1,282.56	9701-0107nr1: AutoCAD 2009 Subscription Renew; contract 7550108385, 3 each @ \$427.52
2211 Measure B - ACTIA	\$1,282.56	9701-0107nr1: AutoCAD 2009 Subscription Renew; contract 7550108385, 3 each @ \$427.52
3100 Sewer Service Fund	\$1,282.56	9701-0107nr1: AutoCAD 2009 Subscription Renew; contract 7550108385, 3 each @ \$427.52
1750 Multipurpose Reserve	\$1,111.56	9701-0116nr1: AutoCAD LT 2009 Subscription Renew; contract 7550108385, 6 each @ \$185.26
2211 Measure B - ACTIA	\$1,111.56	9701-0116nr1: AutoCAD LT 2009 Subscription Renew; contract 7550108385, 6 each @ \$185.26
3100 Sewer Service Fund	\$1,111.56	9701-0116nr1: AutoCAD LT 2009 Subscription Renew; contract 7550108385, 6 each @ \$185.26
	\$4,186.77	Sales Tax at 8.75%: All items per quote 3254207 from DTL Solutions for Ideate Inc. on GSA contract # GS-35F-4543G
2211 Measure B - ACTIA	\$4,186.77	Sales Tax at 8.75%: All items per quote 3254207 from DTL Solutions for Ideate Inc. on GSA contract # GS-35F-4543G
2415 Development Service Fund	\$527.52	Applicable Sales Tax
1750 Multipurpose Reserve	\$4,186.77	Sales Tax at 8.75%: All items per quote 3254207 from DTL Solutions for Ideate Inc. on GSA contract # GS-35F-4543G
	\$6,175.25	9701-0147nr1: Raster Design 2009 Subscrip. Renew; contract 7550108385, 25 each @ \$247.01
2415 Development Service Fund	\$655.47	AUTOCAD/CIVIL 3D 2009 LICENSE RENEWAL
3100 Sewer Service Fund	\$522.52	9701-0232nr: MapGuide 6.5 Named User Model: 10 User Starter Pack; contract 7550108385
2211 Measure B - ACTIA	\$522.52	9701-0232nr: MapGuide 6.5 Named User Model: 10 User Starter Pack; contract 7550108385
1750 Multipurpose Reserve	\$522.52	9701-0232nr: MapGuide 6.5 Named User Model: 10 User Starter Pack; contract 7550108385
3100 Sewer Service Fund	\$8,607.06	9701-0429nr1: Civil 3D 2009 Subscription Renew; contract 7550108385, 41 each @ \$945.29
	\$3,264.83	9701-0429nr1: Civil 3D 2009 Subscription Renew; contract 7550108385, 41 each @ \$945.29

2211 Measure B - ACTIA

\$26,885.00 9701-0429nr1: Civil 3D 2009 Subscription Renew;
contract 7550108385, 41 each @
\$945.29

\$8,607.06 9701-0429nr1: Civil 3D 2009 Subscription Renew;
contract 7550108385, 41 each @
\$945.29

\$3,264.83 9701-0429nr1: Civil 3D 2009 Subscription Renew;
contract 7550108385, 41 each @
\$945.29

DEPT	VENDOR	FUND	AMOUNT	ITEM
	DLT SOLUTIONS INC.	2415 Development Service Fund	\$1,890.58	AutoCAD Civil 3D 2010 Subscription Renewal-1 Year
	ECIVIS INC	7760 Grant Clearing	\$8,533.00	CEDA, Renewal of Grants Network Research for 4/1/2009 to 3/31/2010
	EEYE DIGITAL SECURITY	2415 Development Service Fund	\$2,800.00	SecurefIS Subscription Renewal
		5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$2,800.00	SecurefIS Subscription Renewal
			\$2,117.98	SecurefIS Subscription Renewal
		2415 Development Service Fund	\$2,117.98	SecurefIS Subscription Renewal
		5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$1,386.02	SecurefIS Maintenance
			\$1,386.02	SecurefIS Maintenance
	FIRST AMERICAN CORELOGIC INC	2415 Development Service Fund	\$1,302.22	WINZDATA SOFTWARE RENEWAL
			\$438.90	WINZDATA SOFTWARE RENEWAL
			\$23,113.50	WINZDATA SOFTWARE RENEWAL
	HABITAT FOR HUMANITY EAST BAY	2826 Mortgage Revenue	\$35,000.00	CEDA, Housing Development, Predevelopment Loan Agreement, Redwood Hill Project, Multi Unit Ownership Housing
	INTER CITY PRINTING COMPANY INC		\$455.79	CA Sales Tax
			\$5,209.00	Loan Package Materials
	J W TOM AND ASSOCIATES	9570	\$14,975.00	Real Estate Appraisal Services
			\$24.00	Real Estate Appraisal Services
	JOSE R IBARRA	2108 HUD-CDBG	\$14,250.00	CEDA, Prof. Svcs to write conversion progervicing database files from AS/400 to HDS
	JUNG DESIGN	9101	\$1,404.03	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
			\$701.85	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		9450 Coliseum: Operations	\$924.37	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
			\$52.06	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
			\$595.00	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
			\$701.85	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		9529 Broadway / MacArthur / San Pablo: Operations	\$1,404.03	ORA; 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		9101	\$1,984.69	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
			\$924.38	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		9546	\$1,984.69	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
			\$1,404.03	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		9529 Broadway / MacArthur / San Pablo: Operations	\$595.00	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		9101	\$52.06	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		9450 Coliseum: Operations	\$1,984.69	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter

DEPT VENDOR
JUNG DESIGN

FUND

AMOUNT ITEM

9546		\$1,155.00	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		\$101.07	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9529	Broadway / MacArthur / San Pablo: Operations	\$924.38	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		\$52.06	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9101		\$101.07	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9529	Broadway / MacArthur / San Pablo: Operations	\$1,984.69	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9450	Coliseum: Operations	\$1,404.03	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9546		\$701.85	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9529	Broadway / MacArthur / San Pablo: Operations	\$924.37	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9546		\$101.06	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		\$1,155.00	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		\$1,178.82	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9529	Broadway / MacArthur / San Pablo: Operations	\$101.06	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9546		\$924.37	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9529	Broadway / MacArthur / San Pablo: Operations	\$1,178.82	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9101		\$1,155.00	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		\$1,178.79	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9546		\$1,178.79	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9529	Broadway / MacArthur / San Pablo: Operations	\$701.85	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		\$1,155.00	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		\$1,984.69	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9546		\$924.38	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		\$1,984.69	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9450	Coliseum: Operations	\$52.06	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9546		\$1,403.99	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9450	Coliseum: Operations	\$924.38	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
9529	Broadway / MacArthur / San Pablo: Operations	\$101.07	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		\$697.46	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter

DEPT VENDOR
JUNG DESIGN

FUND	ITEM	AMOUNT
9529 Broadway / MacArthur / San Pablo: Operations	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$1,178.79
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$52.06
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$1,403.99
9546	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$595.00
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$4.43
9450 Coliseum: Operations	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$595.00
9529 Broadway / MacArthur / San Pablo: Operations	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$595.00
9450 Coliseum: Operations	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$4.43
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$1,403.99
9101	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$697.46
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$595.00
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$52.06
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$4.43
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$1,403.99
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$595.00
9529 Broadway / MacArthur / San Pablo: Operations	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$1,155.00
9450 Coliseum: Operations	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$697.46
9101	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$1,984.69
9529 Broadway / MacArthur / San Pablo: Operations	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$4.43
9450 Coliseum: Operations	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$1,155.00
9546	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$52.06
9450 Coliseum: Operations	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$1,984.69
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$101.07
9101	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$924.37
9450 Coliseum: Operations	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$1,178.79
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$101.06
9101	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$1,178.82
	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter	\$1,155.00

DEPT	VENDOR	FUND	AMOUNT	ITEM
	JUNG DESIGN	9450 Coliseum: Operations	\$1,155.00	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		9101	\$101.06	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		9450 Coliseum: Operations	\$1,178.82	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
		9546	\$697.46	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
			\$52.06	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
			\$595.00	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
	METROVATION BROKERAGE INC	1010 General Fund	\$8,528.00	CEDA, Commission invoice re The Boathouse per Marketing Agreement
	MINUTEMAN PRESS (GENERAL PRINTING)	1750 Multipurpose Reserve	\$592.63	Lake Park and Parkway Parking Permits
			\$51.86	8.25% Sales Tax
	MUNSYS INC	3100 Sewer Service Fund	\$14,150.00	Storm Water Consulting & Support Services
	OAKLAND MERCHANTS LEADERSHIP FORUM	7780 Oakland Redevelopment Agency Projects (ORA)	\$41,011.00	Business Development Services
		1010 General Fund	\$41,011.00	Business Development Services
			\$18,989.00	Business Development Services
		7780 Oakland Redevelopment Agency Projects (ORA)	\$18,989.00	Business Development Services
	OCCUR	2108 HUD-CDBG	\$9,000.00	CEDA, CDBG, Community Revitalization & Outreach Activities
	ONE WORK PLACE, L. FERRARI	7760 Grant Clearing	\$3,429.00	Chair-cobi swivel base with fixed arms #434111
			\$355.34	Sales tax at 9.75%
			\$215.50	Delivery
	ORTIZ CONSTRUCTION	3100 Sewer Service Fund	\$10,500.00	EMERGENCY SS REPAIRS AT 2534 FRANCES ST IN OAKLAND
			\$8,350.00	EMERGENCY SEWER REPAIR AT 6309 VALLEY VIEW ROAD
	PACIFIC MUNICIPAL CONSULTANTS	2415 Development Service Fund	\$48,999.00	CEDA, PLANNING & ZONING, TRANSPORTATION PLANNING SERVICES
	PC PROFESSIONAL INC		\$3,450.00	HP CarePak Additional ProActive Tech SVC
			\$1,550.84	Sales tax
			\$1,428.00	Symantec SW LI B/U Exec WIN AGT w/1yr SU
			\$5,244.02	HP BL460C Blade Server
			\$2,664.00	HP 5 year 24x7 on-site carePak DL360
			\$9,234.00	HP Proliant DL360G6 SVR (See Quote # SQ-42918 dtd. 6/16/09)
			\$1,676.00	HP CarePak 34x7x4 5yr for BL460 Blade
			\$8,385.00	Fujitsu Scanner 5530C flatbed
			\$588.53	SALE TAX
			\$135.00	SYMANTEC NETBACKUP STD CLIENT 6.5 GOV
			\$5,026.00	HP PROLIANT DL360 G5 1U SVR INCL: (SEE QUOTE # SQ-38535 DATED 09/08/08)
			\$6,149.00	Fujitsu fi 6770A Document Scanner (See quote SQ-39988; dated 12/8/08)
			\$1,271.73	SALES TAX
			\$429.00	SYMANTEC NETBACKUP STD CLIENT 6.5 GOV

SUP

DEPT	VENDOR	FUND	AMOUNT	ITEM
	PC PROFESSIONAL INC	2415 Development Service Fund	\$1,136.00	HP 5 YEARS 24x7 ON-SITE CLIENT 6.5 GOV
			\$538.03	SALES TAX
	Q MATIC CORP.		\$985.60	Suite Software (Item # QSU1100 \$547.36; QSU2004 \$438.24)
			\$5,967.60	Services & Literature (See Quote # gjhgg-113-041008-V4)
			\$4,158.58	SEE QUOTE # gjhgg-113-041008-V3 dtd. 7/14/08 (Item # QSU9060 \$1,257.52; QTS3000 \$1,164.24; QTSUPG \$323.84; QTS4010 \$1,412.98)
			\$4,078.80	Item QSU9001
			\$1,743.44	Sales tax
			\$4,734.40	Item PC9073 \$1,906.96; PC9073-QM \$1,843.60; PC9073-TV \$290.40; HW9024 \$693.44
SALESFORCE.COM		1710 Recycling Program	\$1,230.00	Purchase of Salesforce Licenses
		7780 Oakland Redevelopment Agency Projects (ORA)	\$1,230.00	Purchase of Salesforce Licenses
		2108 HUD-CDBG	\$2,460.00	Purchase of Salesforce Licenses
		9450 Coliseum: Operations	\$2,460.00	Purchase of Salesforce Licenses
		7780 Oakland Redevelopment Agency Projects (ORA)	\$2,460.00	Purchase of Salesforce Licenses
		1010 General Fund	\$1,230.00	Purchase of Salesforce Licenses
		1710 Recycling Program	\$2,460.00	Purchase of Salesforce Licenses
		1010 General Fund	\$2,460.00	Purchase of Salesforce Licenses
		2108 HUD-CDBG	\$1,230.00	Purchase of Salesforce Licenses
		7780 Oakland Redevelopment Agency Projects (ORA)	\$1,230.00	Purchase of Salesforce Licenses
		9450 Coliseum: Operations	\$1,230.00	Purchase of Salesforce Licenses
			\$1,230.00	Purchase of Salesforce Licenses
			\$1,230.00	Purchase of Salesforce Licenses
		1010 General Fund	\$2,460.00	Purchase of Salesforce Licenses
		1710 Recycling Program	\$2,460.00	Purchase of Salesforce Licenses
		2108 HUD-CDBG	\$2,460.00	Purchase of Salesforce Licenses
		7780 Oakland Redevelopment Agency Projects (ORA)	\$2,460.00	Purchase of Salesforce Licenses
		9450 Coliseum: Operations	\$2,460.00	Purchase of Salesforce Licenses
		1010 General Fund	\$1,230.00	Purchase of Salesforce Licenses
		1710 Recycling Program	\$1,230.00	Purchase of Salesforce Licenses
		9450 Coliseum: Operations	\$2,460.00	Purchase of Salesforce Licenses
		7780 Oakland Redevelopment Agency Projects (ORA)	\$1,230.00	Purchase of Salesforce Licenses
		2108 HUD-CDBG	\$1,230.00	Purchase of Salesforce Licenses
		1010 General Fund	\$2,460.00	Purchase of Salesforce Licenses
		1710 Recycling Program	\$2,460.00	Purchase of Salesforce Licenses
		2108 HUD-CDBG	\$2,460.00	Purchase of Salesforce Licenses
		7780 Oakland Redevelopment Agency Projects (ORA)	\$2,460.00	Purchase of Salesforce Licenses
		1010 General Fund	\$1,230.00	Purchase of Salesforce Licenses
			\$1,230.00	Purchase of Salesforce Licenses
		1710 Recycling Program	\$1,230.00	Purchase of Salesforce Licenses
		2108 HUD-CDBG	\$1,230.00	Purchase of Salesforce Licenses
		1710 Recycling Program	\$1,230.00	Purchase of Salesforce Licenses
			\$1,230.00	Purchase of Salesforce Licenses

DEPT	VENDOR	FUND	AMOUNT	ITEM
	SALESFORCE.COM	1710	\$1,230.00	Recycling Program Purchase of Salesforce Licenses
		7780	\$1,230.00	Oakland Redevelopment Agency Projects (ORA) Purchase of Salesforce Licenses
		2108	\$1,230.00	HUD-CDBG Purchase of Salesforce Licenses
		9450	\$1,230.00	Coliseum: Operations Purchase of Salesforce Licenses
		1010	\$1,230.00	General Fund Purchase of Salesforce Licenses
		9450	\$1,230.00	Coliseum: Operations Purchase of Salesforce Licenses
		7780	\$1,230.00	Oakland Redevelopment Agency Projects (ORA) Purchase of Salesforce Licenses
		2108	\$1,230.00	HUD-CDBG Purchase of Salesforce Licenses
		1010	\$1,230.00	General Fund Purchase of Salesforce Licenses
		9450	\$1,230.00	Coliseum: Operations Purchase of Salesforce Licenses
		7780	\$1,230.00	Oakland Redevelopment Agency Projects (ORA) Purchase of Salesforce Licenses
	SOLSTICE PRESS	2108	\$1,230.00	HUD-CDBG Purchase of Salesforce Licenses
		9450	\$1,003.00	Coliseum: Operations ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
		9529	\$1,947.00	Broadway / MacArthur / San Pablo: Operations ORA, Printing of Oakland Redevelopment Newsletter Issue #3
		9101	\$87.76	Sales Tax on \$1,003
		9450	\$87.76	Coliseum: Operations Sales Tax on \$1,003
		9529	\$87.76	Broadway / MacArthur / San Pablo: Operations Sales Tax on \$1,003
		9546	\$87.76	Sales Tax on \$1,003
		9101	\$1,947.00	ORA, Printing of Oakland Redevelopment Newsletter Issue #3
		9450	\$1,947.00	Coliseum: Operations ORA, Printing of Oakland Redevelopment Newsletter Issue #3
		9546	\$1,003.00	ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
		9529	\$170.37	Broadway / MacArthur / San Pablo: Operations Sales Tax on \$1,947
		9101	\$1,003.00	ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
		9450	\$170.36	Coliseum: Operations Sales Tax on \$1,947
		9529	\$170.36	Broadway / MacArthur / San Pablo: Operations Sales Tax on \$1,947
		9546	\$1,947.00	ORA, Printing of Oakland Redevelopment Newsletter Issue #3
		9101	\$1,947.00	ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
		9450	\$170.36	Sales Tax on \$1,947
		9450	\$1,947.00	Coliseum: Operations ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
		9529	\$1,003.00	Broadway / MacArthur / San Pablo: Operations ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
		9546	\$170.36	Sales Tax on \$1,947
		9529	\$87.76	Broadway / MacArthur / San Pablo: Operations Sales Tax on \$1,003
		9450	\$87.76	Coliseum: Operations Sales Tax on \$1,003
		9101	\$87.76	Sales Tax on \$1,003
		9546	\$1,003.00	ORA, Printing of Oakland Redevelopment Newsletter Issue # 3

DEPT	VENDOR	FUND	AMOUNT	ITEM
	SOLSTICE PRESS	9529 Broadway / MacArthur / San Pablo: Operations	\$1,003.00	ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
		9450 Coliseum: Operations	\$1,003.00	ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
		9101	\$1,003.00	ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
		9546	\$170.37	Sales Tax on \$1,947
		9450 Coliseum: Operations	\$170.37	Sales Tax on \$1,947
		9101	\$170.37	Sales Tax on \$1,947
		9529 Broadway / MacArthur / San Pablo: Operations	\$1,947.00	ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
		9546	\$1,947.00	ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
			\$87.76	Sales Tax on \$1,003
	STEPHEN DAVIES	7780 Oakland Redevelopment Agency Projects (ORA)	\$14,906.25	Professional Services for customer relationship management application
			\$7,619.22	Professional services for customer relationship management application
		1710 Recycling Program	\$10,000.00	Purchase of Econ Wave
		7780 Oakland Redevelopment Agency Projects (ORA)	\$10,000.00	Purchase of Econ Wave
		1710 Recycling Program	\$1,093.75	Professional Services for customer relationship management application
		7780 Oakland Redevelopment Agency Projects (ORA)	\$1,093.75	Professional Services for customer relationship management application
		1710 Recycling Program	\$14,906.25	Professional Services for customer relationship management application
			\$7,619.22	Professional services for customer relationship management application
	SURAH INC.	9450 Coliseum: Operations	\$3,198.00	HP-M4345MFP PRINTER MODEL #CB426A (see quote # SM-F0309-1 dtd 6/3/09)
		2415 Development Service Fund	\$2,142.86	SALES TAX
			\$9,000.00	HP INSTALLATION SERVICES
			\$2,033.80	SYMANTEC NETBACKUP STD CLIENT 6.5 LICENSE
			\$13,456.00	HP PROLIANT BL460C BLADE SERVER (SEE QUOTE # SM-B2309 DTD 2/23/09)
		9450 Coliseum: Operations	\$599.43	Sales tax
			\$2,950.00	HP P30050 PRINTER MODEL # Q7813A
		2108 HUD-CDBG	\$489.94	Sales tax
			\$80.00	Recycling fee
			\$460.00	Adobe Acrobat 9 PRO
			\$1,325.00	HP-L1965 MNTR
			\$3,240.00	HP-XW4600-FL826UT (SEE QUOTE # SM-F0309-1 DTD 6/3/09)
	THE HAWKINS COMPANY	7760 Grant Clearing	\$8,000.00	Recruitment of CEDA Director
	TRANSOFT SOLUTIONS INC	1750 Multipurpose Reserve	\$1,420.00	AutoTURN MAP Renewal
	UNION PACIFIC RAILROAD COMPANY	2159 State of California Other	\$8,986.56	Electrical work for traffic signal at 69th Ave RR crossing
	VOLANS TECHNOLOGY	2108 HUD-CDBG	\$5,523.50	Enterasys SecureStack C3 c3g124-48p standard lifetime support (see quote # 3006)
			\$601.14	Sales tax
			\$65.00	Shipping

DEPT	VENDOR	FUND	AMOUNT	ITEM
	VOLANS TECHNOLOGY	2108 HUD-CDBG	\$642.00	Enterasys MGBIC-LC01
	Summary for Community Economic Development Agency (287 detail records)		\$1,016,091.32	
		Total Department Expenditure:	9.04%	
	Percentage			
Cultural Arts				
	OAKLAND MUSEUM OF CALIFORNIA FOUNDATION PROTECTION ONE	1010 General Fund	\$75,000.00	Temp Service fro Collections Conservation Service
	QUESTOR SYSTEMS, INC.		\$678.30	Fire Inspection & Alarm Monitoring for Lancaster St. 1/1/09-2/28/09
	REED BROTHERS SECURITY		\$9,360.00	ARGUS Collections Management Software
			\$819.00	Sales Tax
			\$13,371.26	Security Surveillance Camera
			\$1,169.99	Sales Tax
			\$26,575.21	Upgrade Security Cameras
			\$960.00	Disabled Program for Landscape and Grounds Maintenance
	THE ARC OF ALAMEDA COUNTY	2310 Lighting and Landscape Assessment District	\$60,000.00	Disabled Program for Landscape and Grounds Maintenance
			\$960.00	Disabled Program for Landscape and Grounds Maintenance
		1010 General Fund	\$60,000.00	Disabled Program for Landscape and Grounds Maintenance
	Summary for Cultural Arts (11 detail records)		\$248,893.76	
		Total Department Expenditure:	2.21%	
	Percentage			
Default / Clearing Organization				
	LAKE MERRITT DANCE CENTER	7901	\$7,976.00	Camera survelience syst
	Summary for Default / Clearing Organization (1 detail record)		\$7,976.00	
		Total Department Expenditure:	0.07%	
	Percentage			
Department of Human Services				
	AZZ JANITORIAL SERVICES, LLC	2128 Department of Health and Human Services	\$690.00	JANITORIAL SERVICES
	AMERICAN BUILDING SERVICES		\$5,393.00	JANITORIAL SERVICES
			\$3,750.00	JANITORIAL SERVICES
			\$2,007.00	JANITORIAL SERVICES
	BARBARA REINER	2114	\$9,719.50	Invoice # BR051809A & BR051809B
			\$5,017.50	Invoice # BR061709 period May 1 to 31, 2009
	CJS ENVIRONMENTAL SERVICE, LLC	2128 Department of Health and Human Services	\$1,360.00	JANITORIAL SERVICES
			\$1,870.00	JANITORIAL SERVICES
			\$1,760.00	JANITORIAL SERVICES
			\$175.00	JANITORIAL SERVICES
			\$1,500.00	JANITORIAL SERVICES
			\$1,060.00	JANITORIAL SERVICES
			\$1,735.00	JANITORIAL SERVICES
	DISCO DJ & CATERING SERVICE	1010 General Fund	\$2,580.00	CATERING SVCS 300 PEOPLE ON 9/17/08

DEPT	VENDOR	FUND	AMOUNT	ITEM
	ESTHER K. YASUI	1780 Kid's First Oakland Children's Fund	\$1,700.00	P304770-Develop an evaluation design of the City of Oakland Even Start Prog. comprehensive GFamily Literacy Prog. serving families with children, birth-7, provide supports to Even Start staff to assists them in the annual self -assessment.
			\$3,300.00	P304770-Develop an evaluation design of the City of Oakland Even Start Prog. comprehensive GFamily Literacy Prog. serving families with children, birth-7, provide supports to Even Start staff to assists them in the annual self -assessment.
		2159 State of California Other	\$1,700.00	P304770-Develop an evaluation design of the City of Oakland Even Start Prog. comprehensive GFamily Literacy Prog. serving families with children, birth-7, provide supports to Even Start staff to assists them in the annual self -assessment.
			\$3,300.00	P304770-Develop an evaluation design of the City of Oakland Even Start Prog. comprehensive GFamily Literacy Prog. serving families with children, birth-7, provide supports to Even Start staff to assists them in the annual self -assessment.
		1780 Kid's First Oakland Children's Fund	\$1,600.00	G305910-Develop an evaluation design of the City of Oakland Even Start Prog. comprehensive GFamily Literacy Prog. serving families with children, birth-7, provide supports to Even Start staff to assists them in the annual self -assessment.
			\$3,400.00	G305910-Develop an evaluation design of the City of Oakland Even Start Prog. comprehensive GFamily Literacy Prog. serving families with children, birth-7, provide supports to Even Start staff to assists them in the annual self -assessment.
		2159 State of California Other	\$1,600.00	G305910-Develop an evaluation design of the City of Oakland Even Start Prog. comprehensive GFamily Literacy Prog. serving families with children, birth-7, provide supports to Even Start staff to assists them in the annual self -assessment.
			\$3,400.00	G305910-Develop an evaluation design of the City of Oakland Even Start Prog. comprehensive GFamily Literacy Prog. serving families with children, birth-7, provide supports to Even Start staff to assists them in the annual self -assessment.
FAST IMAGING CENTER INC.		2128 Department of Health and Human Services	\$7,422.50	Double sided coil bond Rush Turn around - Headstart Calendar
			\$649.47	Double sided coil bond Rush Turn around - Headstart Calendar
FIGUERAS ENTERPRISES INC.			\$5,427.00	BUS RENTAL
GARIC CONSTRUCTION		2159 State of California Other	\$573.34	54912 - G168410
		1010 General Fund	\$573.34	54912 - G168410
		2159 State of California Other	\$38,905.35	54615 - C296850
		1010 General Fund	\$38,905.35	54615 - C296850
		2159 State of California Other	\$10,980.00	1936 84th Avenue
			\$18,783.22	construction at 1936 84th avenue
GESUNDA ROYAL-SHIP		2826 Mortgage Revenue	\$4,007.16	2008 Thanks Giving Dinner Support
			\$2,624.87	2008 Thanks Giving Dinner Support
		1010 General Fund	\$942.86	2008 Thanks Giving Dinner Support
			\$446.59	2008 Thanks Giving Dinner Support
			\$4,007.16	2008 Thanks Giving Dinner Support

DEPT	VENDOR	FUND	AMOUNT	ITEM			
GESUNDA ROYAL-SHIP		1010	General Fund	\$2,624.87	2008 Thanks Giving Dinner Support		
		2826	Mortgage Revenue	\$936.38	replaced PO# 200905081		
				\$942.86	2008 Thanks Giving Dinner Support		
				\$444.17	replaced PO# 200905081		
		1010	General Fund	\$444.17	replaced PO# 200905081		
		2826	Mortgage Revenue	\$4,352.12	replaced PO# 200905081		
		1010	General Fund	\$936.38	replaced PO# 200905081		
				\$467.33	replaced PO# 200905081		
		2826	Mortgage Revenue	\$4,352.12	replaced PO# 200905081		
				\$446.59	2008 Thanks Giving Dinner Support		
GRAND CALIFORNIA CONSTRUCTION		2159	State of California Other	\$467.33	replaced PO# 200905081		
				\$47,724.09	EHAP-04-0985		
				\$5,041.92	54615 - C296840		
				\$17,247.96	3501 Adeline Street		
				\$12,340.57	54615 - C296820		
				\$16,634.09	173 Hunter - C296820		
				\$11,471.18	173 Hunter Avenue		
				\$25,322.43	EMERGENCY HOUSING ASSISTANCE PROGRAM CAPITAL DEV. 173 HUNTER		
				\$30,915.11	3501 ADELIN STREET		
				\$7,632.25	173 Hunter		
GREENE'S JANITORIAL SERVICE		2128	Department of Health and Human Services	\$11,214.34	54615-C296840		
				\$25,894.58	C296820		
				\$1,650.00	JANITORIAL SERVICES 2008-2009		
				\$2,190.00	JANITORIAL SERVICES 2008-2009		
				\$170.00	JANITORIAL SERVICES 2008-2009		
				\$3,190.00	JANITORIAL SERVICES 2008-2009		
				\$1,000.00	JANITORIAL SERVICES 2008-2009		
				\$2,050.00	JANITORIAL SERVICES 2008-2009		
				\$5,175.00	Prof Services Contract with OCAP for Board Retreat and Strategic Planning		
		DICHI PERKINS AND ASSOCIATES		2159	State of California Other	\$1,010.00	JANITORIAL SERVICES
ISABELLA GONZALEZ				2128	Department of Health and Human Services	\$1,880.00	JANITORIAL SERVICES
						\$2,305.00	JANITORIAL SERVICES
						\$810.00	JANITORIAL SERVICES
						\$1,095.00	JANITORIAL SERVICES
						\$1,850.00	JANITORIAL SERVICES
						\$1,810.00	JANITORIAL SERVICES
						\$1,710.00	JANITORIAL SERVICES
						\$15,000.00	54919 P05320
						\$502.32	sales tax
		\$12,740.00	Produce evacuation plans & prints. Coordinate & submit evacuation plans with 3 set of prints as per Fire Bureau				
KERRY ABBOTT LETH GO		2826	Mortgage Revenue	\$4,592.50	Plated lunch - 150X33.95 & room rental		
		2128	Department of Health and Human Services	\$1,861.30	Sales use tax		
OAKLAND MARRIOTT CITY CENTER		2108	HUD-CDBG				

DEPT	VENDOR	FUND	AMOUNT	ITEM
	OAKLAND MARRIOTT CITY CENTER	1010 General Fund	\$1,861.30	Sales use tax
		2108 HUD-CDBG	\$1,300.00	Plated lunch - 150X33.95 & room rental
		1010 General Fund	\$1,300.00	Plated lunch - 150X33.95 & room rental
	OSCAR AGUAYO, DBA:	2128 Department of Health and Human Services	\$4,592.50	Plated lunch - 150X33.95 & room rental
			\$1,230.00	JANITORIAL SERVICES
			\$1,640.00	JANITORIAL SERVICES
			\$3,830.00	JANITORIAL SERVICES
			\$3,280.00	JANITORIAL SERVICES
	PC PROFESSIONAL INC		\$11,418.42	SQ-42963
	PELCO SALES & SERVICE	2102 Department of Agriculture	\$18,599.00	WALKIN COOLER AND FREEZER INCLUDING INSTALLATION AND LABOR
			\$1,127.61	sales tax
	RAMONA LEVI-ALI	2128 Department of Health and Human Services	\$1,665.00	JANITORIAL SERVICES
			\$1,900.00	JANITORIAL SERVICES
			\$1,106.00	JANITORIAL SERVICES
			\$1,075.00	JANITORIAL SERVICES
			\$1,879.00	JANITORIAL SERVICES
	ROSS RECREATION EQUIPT CO. INC.		\$6,018.00	Installation and Removal of existing Playground Equipment
	SMART & FINAL		\$11,187.81	MISCELLANEOUS SUPPLIES
			\$8,585.11	MISC. SUPPLIES
			\$1,028.64	SALES TAX
			\$782.70	SALES TAX
			\$837.05	MISC. SUPPLIES
			\$1,154.91	SALES TAX
			\$11,441.54	FOOD AND OTHER MISC. SUPPLIES
			\$1,051.80	SALES TAX
			\$12,661.59	MISC. SUPPLIES
			\$1,047.73	MISCELLANEOUS SUPPLIES
			\$11,313.12	MISCELLANEOUS SUPPLIES
			\$21,272.24	MISC. SUPPLIES
			\$1,962.38	SALES TAX
			\$8,500.17	MISC SUPPLIES FOR HEADSTART CENTER
	STARLINE SUPPLY COMPANY		\$6,931.00	Rubbermaid square waste container/lid
			\$606.46	sales tax
	THINK COMMUNICATION THERAPY		\$1,500.00	HEADSTART PROFESSIONAL SERVICES
			\$2,550.00	HEADSTART PROFESSIONAL SERVICES
			\$8,600.00	HEADSTART PROFESSIONAL SERVICES
			\$750.00	HEADSTART PROFESSIONAL SERVICES
			\$2,500.00	HEADSTART PROFESSIONAL SERVICES
			\$2,300.00	HEADSTART PROFESSIONAL SERVICES
			\$1,000.00	HEADSTART PROFESSIONAL SERVICES
Summary for Department of Human Services (118 detail records)				
Total Department Expenditure:			\$666,695.25	
Percentage			5.93%	

Department of Information Technology

DEPT	VENDOR	FUND	AMOUNT	ITEM
	BOTTOMLINE TECHNOLOGIES INC.	1010 General Fund	\$253.75	Sales tax
	EEYE DIGITAL SECURITY		\$5,800.00	PB32 Printer Client License Support 2/1/09-1/31/10
			\$640.00	SecureIIS- Maintenance (SEE QUOTE # EQ-QT107448 dtd. 7/3/08)
		2415 Development Service Fund	\$2,590.00	Secure IIS - Subscription Renewal
		1010 General Fund	\$2,590.00	Secure IIS - Subscription Renewal
		2415 Development Service Fund	\$2,590.00	Secure IIS - Subscription Renewal
			\$2,590.00	Secure IIS - Subscription Renewal
			\$640.00	SecureIIS- Maintenance (SEE QUOTE # EQ-QT107448 dtd. 7/3/08)
	FISHNET SECURITY INC	1010 General Fund	\$262.50	Sales tax
			\$36,999.50	Symantec AntiVirus 3YR support renewal 12/1/08-12/1/11 (See Quote # 51216-1 dtd. 12/1/08)
	KETCHUM INTEGRATION INC	4210	\$10,000.00	Shortel phone system configuration/repair services
	LIEBERT CORPORATION	4200 Radio / Telecommunications	\$805.00	UPS system features/options/accessories (see proposal # Q01177122 dtd. 7/2/08)
			\$70.43	Sales tax
			\$8,704.60	One (1) Liebert UPStation GXT 2, Model GXT2-10000RT208, 10000 VA/8000 Watts Capacity, Nominal 208/120 or 240/120 VAC input & output - other voltages available. Two (2) Liebert UPStation GXT 2, Model GXT2-288RTBKIT (SEE QUOTE # Q01177122)
			\$761.66	Sales tax
			\$8,999.00	Support and maintenance 1/1/09-12/31/09
	MCM TECHNOLOGY, LLC PUBLIC TECHNOLOGY INSTITUTE	1010 General Fund	\$10,000.00	PTI Technology Support Services/PTI Membership
	RESEARCH IN MOTION CORPORATION		\$14,050.00	TX2 Annual Support Program Fee, 3/15/09-3/14/10
	SURAH INC.	5510 Capital Reserves	\$56.00	RECYCLING FEE (QTY 7 for \$8)
			\$9,219.00	LENOVO R500 \$968; 1GB \$35; 3YR warranty upgrade \$209; Lojack \$105; Cost per machine \$1317 X qty 7
			\$806.66	SALES TAX
		1010 General Fund	\$401.36	Sales tax
			\$24.00	Recycling fee
			\$4,587.00	Part # LEN-R61-LPTOP (SEE QUOTE # SM-H2508-1 DTD. 8/25/08)
	SYMANTEC CORPORATION		\$8,202.95	Various support renewal per Quote # 512685286 dtd. 11/14/09
			\$358.89	Sales tax
	VERISIGN INC.		\$9,910.00	Secure Site & Secure Site Pro SSL units
	VERTEX INC.		\$8,515.00	Payroll Tax Q Series Solution Service renewal 8/1/08-7/31/09
			\$745.06	Sales tax
	Summary for Department of Information Technology (29 detail records)			
			\$151,172.36	Total Department Expenditure:
			1.34%	Percentage
	Dept of Contracting and Purchasing			
	NATIONAL BUSINESS FURNITURE	1010 General Fund	\$266.00	sales tax @ 7.25%
			\$481.10	shipping

DEPT	VENDOR	FUND	AMOUNT	ITEM
	NATIONAL BUSINESS FURNITURE	1010 General Fund	\$629.00	hutch w/ 4 doors
			\$1,995.00	u-desk w/ left bridge
	Summary for Dept of Contracting and Purchasing (4 detail records)		\$3,371.10	
		Total Department Expenditure:	0.03%	
	Finance and Management Agency			
	BAY AREA BARRICADE SERVICE	4500 Central Stores	\$5,360.00	CONE,TRAFFIC,PLASTIC,, RED-ORANGE,12"
			\$275.00	MISCELLANEOUS SIGN,
			\$22.69	SALES TAX (8.75%)
			\$469.00	SALES TAX (8.75%)
			\$4.38	sales tax (8.75%) on CD
	BOTTOMLINE TECHNOLOGIES INC.	1010 General Fund	\$500.00	Digitizing Service - New Signatures for Payroll Checks
			\$50.00	Signature CD
			\$55.37	MICR TONER
			\$1,725.00	MICR TONER
			\$150.94	MICR TONER
	BRINK'S INCORPORATED		\$1,566.11	Coins pick up for the Parking Meter Collection and PCAC
			\$279.12	Checks and Currency
			\$46.78	FREIGHT
			\$803.00	1 1/2" Pipe Locknut
			\$70.26	SALES TAX (8.75%)
			\$112.32	FREIGHT
			\$592.32	SALES TAX (8.75%)
			\$5,179.35	NIPPLE,PIPE,GALV STEEL, 1-1/2"X42-1/2"
			\$20.53	SALES TAX (8.75%)
			\$234.64	PIPE,VITRIFIED CLAY,PLAIN, END,NO COUPLER 4"X6'
			\$3,011.25	NIPPLE,PIPE,GALV STEEL, 1-1/2"X42-1/2"
			\$9.66	SALES TAX (8.75%)
			\$110.44	BEND,VCP,PLAIN END,, NO COUPLER,6"X1/16
			\$73.45	FREIGHT
			\$489.80	NIPPLES, GALV. PIPE, MISC. SIZES
			\$1,590.00	NIPPLE,PIPE,GALV STEEL, 1-1/2"X32-1/4"
			\$455.40	PLUGS, GALV. PIPE, MISC. SIZES
			\$108.50	FREIGHT / DELIVERY
			\$82.71	SALES TAX (8.75%)
			\$272.98	SALES TAX (8.75%)
			\$22.00	Shipping Charge
			\$1,190.00	BRUSHES, FINGERPRINT, MAGNA BRUSH
			\$106.30	Sales Tax
			\$1.99	SALES TAX (8.75%)
			\$260.89	SALES TAX (8.75%)
			\$73.52	NAIL,COMMON,GALV,16, IN 5 LB PKG
			\$2.34	SALES TAX (9.75%)
			\$22.72	LUMBER,DF,STANDARD,S4S,, 2"X4"X16'
			\$150.75	STANDARD,REDWOOD,FOR SIGN, STAND.3/4"X3/4"X30"
	CSI FORENSIC SUPPLY			
	ECONOMY LUMBER			

DEPT VENDOR
ECONOMY LUMBER

FUND
4500 Central Stores

AMOUNT	ITEM
\$53.04	NAIL,DUPLEX HEAD,6D,, IN 5 LB PKG
\$56.56	NAIL,COMMON,8D,, IN 5 LB PKG
\$113.12	NAIL,COMMON,16D,, IN 5 LB PKG
\$73.52	NAIL,COMMON,GALV,8D, IN 5 LB PKG
\$24.00	LUMBER,DF,STANDARD,S4S,, 2"X4"X16'
\$780.00	CHAIN,COIL PROOF,1/4",
\$68.25	SALES TAX (8.75%)
\$600.00	SPANNER, HYDRANT, MANGANESE, BRONZE
\$101.11	SALES TAX (8.75%)
\$88.40	ROOFING CEMENT, 1 GAL
\$26.95	NAIL,COMMON,40D,, IN 5 LB PKG
\$43.20	LUMBER,DF,STANDARD,S4S,, 2"X4"X16'
\$106.67	LUMBER,DF,#2,S4S,, 2"X8"X16'
\$1,920.00	PLYWOOD,DF,EXT,AC, 3/4"X4'X8' 5 PLY
\$408.00	CAN,GAS,5 GAL,W/SPOUT,, EAGLE #U2-51-S,TYPE II
\$186.00	CAN, GAS, 1 GAL, W/O SPOUT, EAGLE #U1-10S, TYPE I
\$96.00	SHACKLE,ANCHOR,OPEN EYE, SCREW PIN TYPE,3/8"
\$106.38	Sandbag wire tie tool
\$52.50	SALES TAX (8.75%)
\$128.40	LUMBER,RW,CONST HEART,RO,, 2"X6"X16'
\$1,776.00	FLUORESCENT GREEN DYE,
\$104.36	HAMMER,8 LB,DOUBLE JACK,
\$17.64	SALES TAX (8.75%)
\$201.60	LUMBER,RW,CONST HEART,RO,, 2"X8"X16'
\$7.39	SALES TAX (8.75%)
\$7.16	NAIL,COMMON,GALV,16, IN 5 LB PKG
\$792.00	Quick-set Cement, 5 gal. Pail
\$44.80	LUMBER,DF,STANDARD,S4S,, 2"X4"X16'
\$14.73	SALES TAX (8.75%)
\$888.00	FLUORESCENT RED DYE,
\$2,184.00	DOLOMITE,D220,SK/50LB
\$84.48	LUMBER,RW,CONST HEART,RO,, 2"X6"X16'
\$63.50	sales tax (8.75%)
\$375.00	ROPE,MANILA,3 STRAND,MEDIUM LAY,1"
\$23.04	LUMBER,DF,#2,S4S,, 2"X6"X16'
\$2.02	SALES TAX (8.75%)
\$140.80	LUMBER,RW,CONST HEART,RO,, 2"X6"X16'
\$577.81	LUMBER,RW,CONST HEART,RO,, 6"X6"X16'
\$5.57	SALES TAX (8.75%)
\$4,498.00	PLYSCORE,CDX,EXT., 1/2"X4X8 3 PLY
\$393.58	SALES TAX (8.75%)
\$18.80	SIDEBOARD,2"X 8"X 9'3",, 4 YARD DUMP TRUCK
\$39.90	LUMBER,RW,CONST HEART,RO,, 1"X12"X16'
\$60.00	ROPE, MANILA, 3 STRAND, MEDIUM LAY 3/8"
\$39.00	FIRE CLAY, IN 100 LB SACK
\$13.04	ROPE,POLY,HOLLOW CORE,BRAIDED,1/4"X1000'ROLL

DEPT VENDOR
ECONOMY LUMBER

FUND
4500 Central Stores

AMOUNT ITEM

EWING IRRIGATION
PRODUCTS INC

EXPRESS SAFETY

GLOBAL ENVIRONMENTAL
NETWORK INC

\$96.00 LUMBER,DF,CONST,S4S,, 1"X12"X16'
\$120.00 LUMBER,DF,CONST,S4S,, 1"X12"X16'
\$60.00 LUMBER,DF,CONST,S4S,, 1"X12"X16'
\$269.92 SALES TAX (9.75%)
\$263.81 SALES TAX (8.75%)
\$25.29 sales tax (8.75%)
\$200.00 ROPE,MANILA,3 STRAND,MEDIUM LAY,5/8"
\$7.49 SALES TAX (9.75%)
\$76.80 HAMMER,8 LB,DOUBLE JACK,
\$373.25 SALES TAX (9.75%)

\$3,828.17 Herbicide, Round Up Pro, 2.5 gal.
\$505.32 SALES TAX (8.75%)
\$525.00 GLOVE,LEATHER,GAUNTLET,, SIZE 9
\$2,100.00 GLOVE,LEATHER,GAUNTLET,, SIZE 11
\$292.50 GLOVE,NATURAL RUBBER,, WOOL LINED,BEST
#65 NFW
\$525.00 GLOVE,LEATHER,GAUNTLET,, SIZE 11
\$2,100.00 Glove, Leather, Gauntlet, Size 8, Small
\$162.50 GLOVE,VINYL IMPREGNATED,, COTTON
LINED,SIZE LARGE
\$1,575.00 GLOVE,LEATHER,GAUNTLET,, SIZE 9
\$269.93 SALES TAX (8.75%)
\$5.00 FUEL SURCHARGE
\$487.50 GLOVE,VINYL IMPREGNATED,, COTTON
LINED,SIZE LARGE
\$341.25 GLOVE,VINYL IMPREGNATED,, COTTON
LINED,SIZE MEDIUM
\$5.00 FUEL CHARGE
\$64.75 SALES TAX (8.75%)
\$735.00 GLOVE,LEATHER,GAUNTLET,, SIZE 11
\$229.69 SALES TAX (8.75%)
\$1,575.00 GLOVE,LEATHER,GAUNTLET,, SIZE 10
\$1,050.00 Glove, Leather, Gauntlet, Size 8, Small
\$241.72 SALES TAX (8.75%)
\$315.00 GLOVE,LEATHER,GAUNTLET,, SIZE 11
\$877.50 GLOVE,NATURAL RUBBER,, WOOL LINED,BEST
#65 NFW
\$308.75 GLOVE,VINYL IMPREGNATED,, COTTON
LINED,SIZE MEDIUM
\$77.22 SALES TAX (8.75%)
\$812.50 GLOVE,VINYL IMPREGNATED,, COTTON
LINED,SIZE LARGE
\$250.00 GLOVE,WORK,LEATHER PALM,, SAFETY
CUFF,SIZE MEDIUM
\$1,050.00 GLOVE,LEATHER,GAUNTLET,, SIZE 11
\$5.00 FUEL SURCHARGE
\$70.65 SALES TAX (8.75%)
\$5.00 FUEL SURCHARGE
\$1,575.00 GLOVE,LEATHER,GAUNTLET,, SIZE 10
\$8,704.00 CONE, TRAFFIC, PLASTIC, RED ORANGE, 18"

DEPT	VENDOR	FUND	AMOUNT	ITEM
	GLOBAL ENVIRONMENTAL NETWORK INC	4500 Central Stores	\$772.00	8.75% Sales Tax
	GROENIGER & COMPANY, INC.		\$2,100.00	COVER,CONCRETE,, FOR NO 6 CURB BOX
			\$2,700.00	COVER,CONCRETE,, FOR NO 5 CURB BOX
			\$2,850.00	BOX,CURB,CONCRETE,, ELECTRICAL,NO 5
			\$669.38	SALES TAX (8.75%)
	INDEPENDENT BUSINESS PRODUCTS		\$9,633.56	Artwork change (new rates - change per Parking)
			\$2,899.05	SALES TAX (8.75%)
			\$500.00	FREIGHT
			\$33,132.00	NOTICE TO APPEAR CITATION, PARKING VIOLATION
	INTEGRATED BARCODE TECHNOLOGY		\$14,292.00	BAR CODE SYSTEM
	MAVRY WELDING SUPPLY		\$75,000.00	BAR CODE SYSTEM
			\$208.01	CYLINDER RENTAL - JUNE 2008
			\$273.42	CYLINDER RENTAL (OCTOBER, 2008)
			\$212.04	CYLINDER RENTAL
			\$205.20	CYLINDER RENTAL (OXYGEN & ACETYLENE)
			\$5.00	Haz Mat
			\$242.82	CYLINDER RENTAL FOR OXYGEN AND ACETYLENE
			\$10.25	Sales Tax, 8.75%
			\$214.94	CYLINDER RENTAL
			\$212.04	CYLINDER RENTAL (JANUARY, 2009)
			\$273.42	RENTAL OF OXYGEN & ACETYLENE CYLINDERS
			\$191.52	CYLINDER RENTAL - FEBRUARY 2009
			\$86.67	Oxygen Cylinders
			\$264.60	CYLINDER RENTAL - CENTRAL STORES
			\$212.04	CYLINDER RENTAL (NOVEMBER, 2008)
			\$30.00	Delivery Charge
	METALS USA	1010 General Fund	\$2,740.50	150 Pcs of 2/12 Galvanize pipes (2 7/8" od) 38 1/2"
			\$239.79	150 Pcs of 2/12 Galvanize pipes (2 7/8" od) 38 1/2"
	MGT OF AMERICA INC		\$17,500.00	OMB A-87 Cost Allocation Plan
	MISSION CLAY PRODUCTS	4500 Central Stores	\$581.76	TEE,VCP,PLAIN END,, NO COUPLER,8"X6"
			\$239.43	sales tax (8.75%)
			\$260.00	12"X6"TEE,
			\$155.52	BEND,VCP,PLAIN END,, NO COUPLER,6"X1/8
			\$145.44	TEE,VCP,PLAIN END,, NO COUPLER,8"X6"
			\$1,386.24	PIPE,VITRIFIED CLAY,PLAIN, END,NO COUPLER,8"X6'
			\$207.36	BEND,VCP,PLAIN END,, NO COUPLER,6"X1/16
	MONAHAN PAPER COMPANY		\$1,596.00	RAGS SWEATSHIRT TYPE 25 LB/BX
			\$156.00	Sales Tax 9.75%
			\$139.76	Sales Tax 8.75%
			\$2,712.00	COMPOUND, SWEEPING, OIL ABSORBANT, 50 LB SACK
			\$335.00	Sales Tax
			\$1,597.20	RAGS SWEATSHIRT TYPE 25 LB/BX

DEPT	VENDOR	FUND	AMOUNT	ITEM
	MONAHAN PAPER COMPANY	4500 Central Stores	\$2,712.00	COMPOUND, SWEEPING, OIL ABSORBANT, 50 LB SACK
			\$1,061.60	RAGS SWEATSHIRT TYPE 25 LB/BX
			\$375.00	Sales Tax, 8.75%
			\$4.00	SALES TAX (8.75%)
			\$45.72	HAND SOAP, LIQUID, COCONUT, OIL BASE W/GLYCERINE, 1 GL
			\$1,486.24	RAGS SWEATSHIRT TYPE 25 LB/BX
	MOORE WALLACE, AN RR DONNELLEY COMPANY PLYWOOD AND LUMBER SALES INC		\$15,782.57	NOTICE TO APPEAR CITATION, PARKING VIOLATION
			\$715.00	PLYWOOD, DF, EXT, AA, 3/8"X4'X8' 3 PLY
			\$68.11	SALES TAX (1.0%)
			\$1,465.75	PLYWOOD, DF, EXT, AA, 1/2"X4'X8' 5 PLY
			\$595.99	SALES TAX (8.75%)
			\$2,315.28	PLYSCORE, CDX, EXT., 1/2"X4X8 3 PLY
			\$202.59	SALES TAX (8.75%)
			\$4,630.56	PLYSCORE, CDX, EXT., 1/2"X4X8 3 PLY
			\$8,820.00	ASPHALT, PERMA PATCH IN 60 LB SACK
	QPR LAFARGE NORTH AMERICA		\$772.00	8.75% Calif. Sales Tax
	SAMCLAR OFFICE FURNITURE INC	1010 General Fund	\$1,319.90	Office Furniture
	SUNWEST GROUP OF COMPANIES	4500 Central Stores	\$115.49	Office Furniture
			\$79.20	BATTERY, 9 VOLT, TRANSISTORIZED
			\$72.96	BATTERY, ALKALINE AA
			\$13.31	SALES TAX (8.75%)
			\$771.37	SALES TAX (8.75%)
			\$1,560.00	BATTERY, AAA
			\$4,560.00	BATTERY, ALKALINE AA
			\$898.56	BATTERY, 9 VOLT, TRANSISTORIZED
			\$92.93	SALES TAX (8.75%)
			\$1,062.00	GLASSES, SAFETY CLEAR OR GREEN
			\$114.20	SALES TAX (8.75%)
			\$1,183.20	KIT, FIRST AID, METAL BOX, 10 UNIT
			\$1,025.00	HAT, PROTECTIVE, 4 POINT SUSPENSION, WHITE
			\$691.60	STRAP, CHIN, 3/4", ELASTIC, FOR PROTECTIVE HAT
			\$120.49	SALES TAX (8.75%)
			\$222.81	SALES TAX (8.75%)
			\$25.81	SALES TAX (8.75%)
			\$175.00	EYE WASH SOLUTION,
			\$1,198.80	GLASSES, SAFETY CLEAR OR GREEN
			\$104.90	SALES TAX (8.75%)
			\$99.20	SWAB, STINGKILL
			\$88.92	TECNU POISON OAK CLEANSER,
			\$829.80	HEARING PROTECTOR, EAR MUFF
			\$818.81	SALES TAX (8.75%)
			\$479.52	GLASSES, SAFETY CLEAR OR GREEN

DEPT	VENDOR	FUND	AMOUNT	ITEM
	SUNWEST GROUP OF COMPANIES	4500 Central Stores	\$825.60	GLASSES, SAFETY CLEAR OR GREEN
			\$1,377.00	ADJUST-O-LOK FACE SHIELD,
			\$162.00	BURN OINTMENT, NEOSPORIN 1/2 OZ TUBE
			\$4,870.80	BATTERY, 9 VOLT, TRANSISTORIZED
			\$116.50	SWAB, SUB, IODINE WIPES
			\$43.00	BANDAGE KNUCKLE,
			\$11.42	Q-TIP APPLICATOR,
			\$1,797.12	BATTERY, FLASHLIGHT MN 1300, D CELL, DURACELL
			\$147.97	SALES TAX (8.75%)
			\$4,487.04	BATTERY, ALKALINE AA
			\$106.80	CALOMINE LOTION, 1 OZ BOTTLE
	SURAH INC.	1010 General Fund	\$3,276.00	XW4600 Workstation
		1150 Workers Compensation Insurance Claims	\$6,552.00	FOR RISK: HP-XW4600-RB431UT (SEE QUOTE #, SM-B0409-1 DTD. 2/4/09)
		1010 General Fund	\$573.30	SALES TAX
		1150 Workers Compensation Insurance Claims	\$573.30	SALES TAX
		1010 General Fund	\$1,638.00	FOR FILM: HP-XW4600-RB431UT
			\$143.32	SALES TAX
			\$1,574.00	DC7900
			\$472.88	Sales tax
		1150 Workers Compensation Insurance Claims	\$143.32	SALES TAX
		1010 General Fund	\$6,552.00	FOR RISK: HP-XW4600-RB431UT (SEE QUOTE # SM-B0409-1 DTD. 2/4/09)
		1150 Workers Compensation Insurance Claims	\$1,638.00	FOR FILM: HP-XW4600-RB431UT
	WILCO SUPPLY	4500 Central Stores	\$562.63	8.75% Sales Tax
			\$1,370.00	PADLOCK, MASTER NO 3, NO KEY ALIKE
			\$5,060.00	PADLOCK, MASTER NO.1, KEY ALIKE
Summary for Finance and Management Agency (236 detail records)			\$355,149.49	
Total Department Expenditure:			3.16%	
Percentage				
<i>Fire Services Agency</i>				
	ANTHONY G MAJORS	2124 Federal Emergency Management Agency	\$24,999.00	RISK WATCH PROGRAM PREPARATION SERVICE
	CLAREMONT BEHAVIORAL SERVICES	1010 General Fund	\$5,000.00	PROFESSIONAL SERVICES, EMPLOYEE ASSISTANCES TO FIREFIGHTING PERSONNEL RE.SOLUTIONS FOR EMOTIONAL, SUBSTANCE ABUSE & OTHER BEHAVIORAL ISSUES
	FISHER SCIENTIFIC COMPANY, LLC		\$1,298.00	Sales Tax
	FISHER WIRELESS SERVICES, INC		\$13,831.47	RIC Equipment
			\$100.00	Freight Charges
			\$3,660.00	David Clark Headsets- H3342
			\$959.64	Sales Tax
			\$210.00	Swivel Radio CH Mounts-DS-Clevis
			\$214.50	Water Resistant External 13W Speaker-HSN4039A
			\$1,296.00	Radio Interface Cord-C3821

DEPT	VENDOR	FUND	AMOUNT	ITEM
	FISHER WIRELESS SERVICES, INC	1010 General Fund	\$255.00	Power Cord-20'-C3820
			\$660.00	Jumper Cord12'-C38-12
			\$4,050.00	Dual Radio Interface Headset Station-U3816
			\$1,650.00	Master Station 12V-U3800
			\$4,455.00	Installation of All Hardware in Each Vehicle
	HOWARD E. MICHAELS, M.D.	2250 Measure N Fund	\$17,500.00	961-00:MISCELLANEOUS PROFESSIONAL SERVICES
	JEAN A ENGLISH RN	2146	\$8,500.00	918-00:CONSULTING SERVICES (2007 MMRS GRANT)
	JUNE KAILES	1010 General Fund	\$24,999.00	CITY'S EMERGENCY CARE AND SHELTER PLANS, POLICIES AND PROCEDURES DEVELOPMENT
	KENNETH HARGIS		\$11,000.00	FIRE ENGINEER EXAM DEVELOPMENT & ADMINISTRATION
			\$8,975.00	FIRE ENGINEER EXAM DEVELOPMENT & ADMINISTRATION
	LUXART COMMUNICATIONS, INC	2146	\$494.32	SALES TAX(PAID DIRECTLY TO STATE BY DEPT.)
ACCTG.			\$5,236.83	MEDICAL BROCHURES (MMRS 2007 MRC PURCHASE)
	MEIER DIESEL FILTERS, INC	1010 General Fund	\$2,192.29	Sales Tax
			\$22,485.00	Fire Protection Equipment and Supplies: NO SMOKE diesel exhaust removal systems, installed
	PC PROFESSIONAL INC	2124 Federal Emergency Management Agency	\$2,000.00	TECH - RBurwen, SVC-PCP-RB
		1010 General Fund	\$19.00	Belkin Surge Strip 8outlet Black, BE 106000-08R
			\$971.60	206-00:COMPUTER HARDWARE AND PERIPHERALS (14 CAD PRINTERS)
		2124 Federal Emergency Management Agency	\$995.00	TECH - VPhoummathep, SVC-PCP-VPhoum
			\$329.00	Mocrosoft SW Office 2007 Pro OEM 1P, 269-13760
			\$8.00	E Waste Recycling Fee, EWaste 15-34inch
		2250 Measure N Fund	\$3,886.40	206-00:COMPUTER HARDWARE AND PERIPHERALS (14 CAD PRINTERS)
			\$971.60	206-00:COMPUTER HARDWARE AND PERIPHERALS (14 CAD PRINTERS)
		1010 General Fund	\$85.02	SALES TAX
			\$340.06	SALES TAX
			\$3,886.40	206-00:COMPUTER HARDWARE AND PERIPHERALS (14 CAD PRINTERS)
		2124 Federal Emergency Management Agency	\$158.00	Belkin FIXED SHELF VENTED CL 18IN, RK 5023
			\$1,019.00	Belkin Mini Enclosure Floor Mount, RK 1004
			\$600.00	Microsoft WIN SBS PREM 2003 R2, T75-01255
			\$1,095.00	Dell Poweredge SC440 SVR, PE750SC-EMS-1
		1010 General Fund	\$85.02	SALES TAX
		2250 Measure N Fund	\$340.06	SALES TAX
		2124 Federal Emergency Management Agency	\$169.00	Viewsonic 17' LCD Monitor Wide, VA 1716W
			\$389.00	Symantec SW EndPoint AV DT/SVR 10us, 12098243
		2250 Measure N Fund	\$4,989.00	204-00:COMPUTER HARDWARE
			\$434.44	SALES TAX

DEPT	VENDOR	FUND	AMOUNT	ITEM
	PC PROFESSIONAL INC	2124 Federal Emergency Management Agency	\$330.58	Sales Tax
	PRIORITY DISPATCH CORPORATION	2250 Measure N Fund	\$5,326.00	962-00:MISCELLANEOUS SERVICES
	RADIO IP SOFTWARE INC.	1010 General Fund	\$12,974.40	Service Contract Renewal from 7/1/09 to 6/30/10
	REMOTE SATELLITE SYSTEMS INT'L INC.	2123 US Dept of Homeland Security	\$2,485.88	sales tax
			\$100.00	activation fee
			\$4,450.00	NERA WorldPro
			\$2,640.00	Monthly service fee
			\$6,995.00	RF cable enclosure mounting and installation
			\$23,960.00	Iridium docking stations
			\$6,000.00	Installation
			\$7,678.10	Ground Ladder Test & Repair
	ROSS' LADDER SERVICE	1010 General Fund	\$14,700.00	918-00:CONSULTING SERVICES
	SANDRA H. SMITH, PH.D		\$13,000.00	CONSULTING SVC FOR LIEUTENANT EXAM
	THE RGH GROUP		\$10,000.00	CONSULTING SVC FOR LIEUTENANT EXAM
			\$17,981.66	COURIER SERVICES
	UNITY COURIER SERVICE INC		\$20,000.00	COURIER SERVICES
Summary for Fire Services Agency (61 detail records)				
Total Department Expenditure:			\$335,413.27	
Percentage			2.98%	
Library				
	3M SAFETY AND SECURITY DIVISION	1010 General Fund	\$9,543.94	Annual Service Agreement
			\$9,107.00	Annual Service Agreement for Main, Dimond, West Oakland, Rockridge, and Eastmont Branch.
		2240 Library Svcs Retention-Enhancement	\$803.00	12 Month OnSite Parts/Labor Warranty
			\$676.00	Installation
			\$9,559.00	943 In-Counter Workstation
			\$100.00	Shipping
			\$836.41	Sales Tax
	AAA FLAG & BANNER MFG. CO. INC.	1010 General Fund	\$3,262.50	30" x 80", double sided vinyl street banners
			\$2,137.50	Sets of AAA Flag hardware
			\$1,687.50	Installation/Removal & Repair of Hardware
			\$513.00	Sales Tax
			\$150.00	Honorarium
	ACTIVE ARTS THEATRE FOR CDW-G INC.	2993	\$1,032.00	AppleCare Protection Plan
		2240 Library Svcs Retention-Enhancement		
		7540 Oakland Public Library Trust	\$108.68	Sales Tax
			\$134.29	Faronics Deep Freeze for Macs
		2240 Library Svcs Retention-Enhancement	\$134.29	Faronics Deep Freeze for Macs
		7540 Oakland Public Library Trust	\$75.60	Sales Tax
		2240 Library Svcs Retention-Enhancement	\$75.60	Sales Tax
		7540 Oakland Public Library Trust	\$288.00	Faronics Deep Freeze Maintainance
		2240 Library Svcs Retention-Enhancement	\$288.00	Faronics Deep Freeze Maintainance

DEPT	VENDOR	FUND	AMOUNT	ITEM
	CDW-G INC.	7540 Oakland Public Library Trust	\$441.71	Faronics Deep Freeze for Mac
		2240 Library Svcs Retention-Enhancement	\$441.71	Faronics Deep Freeze for Mac
			\$2.19	Sales Tax
			\$25.00	MS Office Media
			\$972.00	MS Office for MAC
			\$9,912.00	Apple iMac 2.4 AGO-Z0FD-W42642444
			\$19.99	Freight For Parallel
		7540 Oakland Public Library Trust	\$1,290.00	AppleCare Protection Plan
			\$1,032.00	AppleCare Protection Plan
		2240 Library Svcs Retention-Enhancement	\$867.30	Sales Tax for IMacs
			\$867.30	Sales Tax for IMacs
		7540 Oakland Public Library Trust	\$12,390.00	Apple iMac 2.4 AGO-Z0FD-W42642444
		2240 Library Svcs Retention-Enhancement		
		7540 Oakland Public Library Trust	\$12,390.00	Apple iMac 2.4 AGO-Z0FD-W42642444
			\$19.99	Freight For Parallel
		2240 Library Svcs Retention-Enhancement	\$1,290.00	AppleCare Protection Plan
			\$9,912.00	Apple iMac 2.4 AGO-Z0FD-W42642444
		7540 Oakland Public Library Trust	\$1,084.13	Sales Tax
		2240 Library Svcs Retention-Enhancement		
		7540 Oakland Public Library Trust	\$1,084.13	Sales Tax
		2240 Library Svcs Retention-Enhancement	\$1,242.00	Nova Parallel DT Mac 4.0
			\$1,242.00	Nova Parallel DT Mac 4.0
		7540 Oakland Public Library Trust	\$1,242.00	Nova Parallel DT Mac 4.0
		2240 Library Svcs Retention-Enhancement	\$108.68	Sales Tax
	COMPUCOM SYSTEMS INC		\$6,802.40	Onetime price to add TS CALs to EA enrollment 5398758 with SA good through 12/31/2012 Windows TS CAL (Lic/SA) DvcCAL
	EMAX, LLC		\$223.16	Sales Tax
	G.T.M. VIDEO INC		\$6,616.00	Exhibit Fabrication for Banned & Recovered
			\$525.00	Shipping
			\$680.63	Sales Tax
	GRESSCO LTD		\$8,250.00	Double Arm disc repair
			\$270.01	Shipping
			\$431.34	Sales Tax
			\$152.00	Tagging Charge
			\$160.00	3m Security Strip
			\$4,112.00	Kwik Case-DVD Case
			\$8,296.00	DVD I Kwik Case #89011
			\$340.00	3M Security Strips
			\$323.00	tagging fee per case
			\$570.00	shipping
			\$755.65	Sales Tax
	HIGHSMITH, INC.	7540 Oakland Public Library Trust	\$8,477.25	Supplies
			\$50.00	Shipping
			\$741.75	Sales Tax
	JAMES HENRY	2993	\$3,150.00	Black History Month Workshop (\$350 * 9 library venues)

DEPT	VENDOR	FUND	AMOUNT	ITEM
	JANWAY COMPANY USA, INC.	1010 General Fund	\$270.00	Mood Pencils
			\$23.63	Sales Tax
			\$46.43	Shipping
	JEFF NORMAN		\$1,637.74	exhibit display
			\$139.88	sales tax
			\$36.89	freight
	MERRILL SIGN COMPANY		\$94.50	Sales Tax
			\$1,080.00	FREE WIFI Banners
	MORNINGSTAR	2240 Library Svcs Retention-Enhancement	\$7,500.00	Online database services
	MOYA FOTOGRAFEX	1010 General Fund	\$525.00	Photographs for National Library Week and Teen Zone Opening
			\$45.94	Sales Tax
	PC PROFESSIONAL INC	2240 Library Svcs Retention-Enhancement	\$2,995.00	PC Professional Blade Center Services Hardware installation, configuration and testing/QA service
		7540 Oakland Public Library Trust	\$7,252.87	Sales tax
			\$6,235.00	Installation Services
			\$528.00	Ewaste
			\$945.00	HP Floppy Drive 1.44MB for XW4600
		2240 Library Svcs Retention-Enhancement	\$72,001.05	Citrix Solution for Library (See Quote # SQ-39288 dtd. 10/23/08)
		7540 Oakland Public Library Trust	\$72,870.00	HP XW4600 (See Quote # SQ-39944 dtd. 12/4/08)
		2240 Library Svcs Retention-Enhancement	\$627.62	Sales tax
			\$7,172.83	Secure Access Gateway
			\$6,300.09	Sales tax
		7540 Oakland Public Library Trust	\$9,075.00	HP L1710 Flat Panel Display-Silver 17"
	PINNACLE VEND SYSTEMS	1010 General Fund	\$6,000.00	Monthly Management Fee Per Activity Report of 02/28/09
			\$6,000.00	Monthly Management Fees (Sep thru Nov08)
			\$12,000.00	Maintenance Service
			\$123.81	SALES TAX
		3100 Sewer Service Fund	\$123.81	SALES TAX
		1010 General Fund	\$1,415.00	HP XW4600 FOR OFELIA/CEDA
			\$2,420.00	HP LASERJET P3005DN PRINTER FOR PAULETTE/LIBRARY
		3100 Sewer Service Fund	\$2,420.00	HP LASERJET P3005DN PRINTER FOR PAULETTE/LIBRARY
			\$1,415.00	HP XW4600 FOR OFELIA/CEDA
			\$388.15	SALES TAX
		1010 General Fund	\$388.15	SALES TAX
			\$520.00	HP LASERJET 500 SHEET INPUT TRAY -QT817A
			\$1,496.00	HP LASERJET P2015DN PRINTER
		3100 Sewer Service Fund	\$1,496.00	HP LASERJET P2015DN PRINTER
			\$520.00	HP LASERJET 500 SHEET INPUT TRAY -QT817A
	Summary for Library (98 detail records)			
		Total Department Expenditure:	\$382,201.02	
		Percentage	3.40%	
	<i>Mayor</i>			
	MONTCLAIR TOYHOUSE	7999	\$10,001.74	Mayor's Office, Mayor's Toy Drive 2008, Toys Purchases

DEPT	VENDOR	FUND	AMOUNT	ITEM
Summary for Mayor (1 detail record)				
Total Department Expenditure:			\$10,001.74	
Percentage			0.09%	
<i>Non Departmental and Port</i>				
	FAIRBANK, MASLIN, MAULLIN & LISA B VALKENAAR	1010 General Fund	\$24,750.00	Citizens Survey
			\$12,533.34	Cultural Arts & Marketing - Web Content Writing: Review and Edit Content for New Oaklandnet.com home page and Review and Edit Existing Content for Various Departments
			\$6,266.66	Cultural Arts & Marketing - Web Content Writing: Review and Edit Content for New Oaklandnet.com home page and Review and Edit Existing Content for Various Departments
	POLSINELLI SHALTON FLANIGAN PUBLIC FINANCIAL MANAGEMENT INC RACHEL-ANNE PALACIOS		\$64,000.00	Lobby & Consulting Fee from July - Dec 2008
			\$148,500.00	Strategic Planning Services
			\$3,416.00	Cultural Funding-Consultant Support for 2009 Cycle of Review Panel Meetings
	TELE-WORKS INC		\$9,900.00	Annual Maintenance
Summary for Non Departmental and Port (7 detail records)				
Total Department Expenditure:			\$269,366.00	
Percentage			2.40%	
<i>Office of Parks and Recreation</i>				
	A & M MANUFACTURING INC	1820 OPRCA Self Sustaining Revolving Fund	\$1,474.83	Sales Tax
			\$12,126.40	Fiberglass Pontoon Hull
			\$3,000.00	Freight
	AAA FLAG & BANNER MFG. CO. INC.	1010 General Fund	\$5,022.50	Pole Banners
			\$489.70	Sales Tax
			\$1,537.50	Installation
	ARTHUR WONG CALIFORNIA SENSATION	1820 OPRCA Self Sustaining Revolving Fund	\$21,000.00	PAINTING AT MALONGA
			\$16,800.00	Food
			\$1,470.00	Sales Tax
	DRYCO CONTRUCTIONS, INC.	5510 Capital Reserves	\$15,000.00	Tennis Court Resurfacing
	EVERYTHING MATTERS, LLC	1010 General Fund	\$7,700.00	Food
			\$300.00	Party Supplies
	GUITAR CENTER STORES INC.		\$129.63	Sales Tax
			\$1,201.70	Sales Tax
	INSTITUTE OF DIVING TECHNOLOGY		\$13,733.91	Music & Sound Equipment
	INTERNATIONAL CREATIVE MANAGEMENT INC		\$5,400.00	Diving Class
			\$5,000.00	Deposit for performance
			\$7,000.00	Talent Agency Fee
	JULIUS MELENDEZ		\$5,000.00	Performance
	JUNG DESIGN		\$11,210.00	OPR 2009 Spring/Summer Brochure

DEPT	VENDOR	FUND	AMOUNT	ITEM
	JUNG DESIGN	1010 General Fund	\$980.88	OPR 2009 Spring/Summer Brochure
	MITY LITE INC	5510 Capital Reserves	\$1,383.89	Shipping
			\$2,861.74	Sales Tax
		1820 OPRCA Self Sustaining Revolving Fund	\$2,861.74	Sales Tax
			\$1,383.89	Shipping
		5510 Capital Reserves	\$32,705.60	Chairs & Tables
		1820 OPRCA Self Sustaining Revolving Fund	\$32,705.60	Chairs & Tables
	MUSEUM OF CHILDREN'S ART	1780 Kid's First Oakland Children's Fund	\$20,250.00	Visual Art Services
	NEW LEAF PRESS	1010 General Fund	\$2,741.73	Sales Tax
			\$574.53	Sales Tax
			\$30,112.00	Brochure
			\$200.00	Copy Changes
			\$6,566.00	Catalog
			\$101.80	Sales Tax
			\$1,222.00	Delivery
			\$78.96	Freight
	OAKLAND EAST BAY SYMPHONY	1820 OPRCA Self Sustaining Revolving Fund	\$26,877.00	Performance
	OUTBOARD MOTOR BOAT SHOP		\$826.61	Sales Tax
		2992	\$8,478.00	Boat
			\$826.61	Sales Tax
		1820 OPRCA Self Sustaining Revolving Fund	\$8,478.00	Boat
	RT MUSIC GROUP	1010 General Fund	\$7,000.00	Performance
	RUSSELL D MITCHELL AND ASSOCIATES INC	3200 Golf Course	\$20,000.00	Irrigation Plan for Course
	SIX FLAGS DISCOVERY KINGDOM	1780 Kid's First Oakland Children's Fund	\$7,053.44	Admission Fees
	STAGES UNLIMITED	1010 General Fund	\$7,000.00	Shade Rental
	STANLEY CONVERGENT SECURITY SOLUTIONS INC	1820 OPRCA Self Sustaining Revolving Fund	\$7,917.00	Security Camera Upgrade
	SVENDSEN'S BOAT WORKS INC.	2992	\$17,011.03	Sailboat
			\$1,658.58	Sales Tax
	URBAN BRUSHFIRE	1780 Kid's First Oakland Children's Fund	\$16,000.00	Mural Services
	WIND TOYS	1820 OPRCA Self Sustaining Revolving Fund	\$8,999.00	Hoby Cat 16 Sailboat
			\$877.40	Sales Tax
			\$300.00	Shipping
	Summary for Office of Parks and Recreation (52 detail records)			
		Total Department Expenditure:	\$410,629.20	
		Percentage	3.65%	
	Personnel Resource Management			
	GOVERNMENTJOBS.COM INC	1010 General Fund	\$7,225.00	License 09/28/08 - 09/27/09
			\$316.09	Sales Tax @ 4.375%
	THE HAWKINS COMPANY		\$8,000.00	Recruitment of Personnel Director

DEPT	VENDOR	FUND	AMOUNT	ITEM
Summary for Personnel Resource Management (3 detail records)				
Total Department Expenditure:			\$15,541.09	
Percentage			0.14%	
Police Services Agency				
	A & M COMPUTERS, INC.	1010 General Fund	\$4,480.00	ThinkPad R500 (5)
			\$840.00	MS Small Business 2007 (5)
			\$518.70	Sales Tax
	ACME SECURITY SYSTEMS	5008	\$2,162.72	SERVICES FOR QUOTE 51P1068
		2912 Federal Asset Forfeiture - 15% Set-aside	\$584.81	SERVICES
			\$5,998.06	SERVICES
		5008	\$56.02	SERVICES FOR QUOTE 51P1068
		1010 General Fund	\$1,742.41	AUDIO/VIDEO INSTALLATION
			\$152.46	AUDIO/VIDEO INSTALLATION
			\$3,524.81	AUDIO/VIDEO INSTALLATION
		2912 Federal Asset Forfeiture - 15% Set-aside	\$56.02	SERVICES FOR QUOTE 51P1068
			\$5,799.32	SERVICES FOR 51P1527
			\$574.51	SERVICES FOR QUOTE 51P1068
			\$565.43	SERVICES FOR 51P1527
			\$2,162.72	SERVICES FOR QUOTE 51P1068
		5008	\$22,181.71	SERVICES FOR QUOTE 51P1068
		2912 Federal Asset Forfeiture - 15% Set-aside	\$22,181.71	SERVICES FOR QUOTE 51P1068
		1010 General Fund	\$5,868.69	INSTALLATION OF READER TO GEAR STORAGE
		5008	\$574.51	SERVICES FOR QUOTE 51P1068
		1010 General Fund	\$9,425.00	PAB 2ND FLR CID INTERVIEW RMS
		2912 Federal Asset Forfeiture - 15% Set-aside	\$11,417.06	Furnish and Install Amag Reader w/Option A
		1010 General Fund	\$27,482.93	Furnish and Install
			\$2,322.42	PAB 2ND FLR CID INTERVIEW RMS
			\$2,404.76	Sales Tax
			\$203.21	PAB 2ND FLR CID INTERVIEW RMS
	ADAMSON POLICE PRODUCTS		\$4,424.65	SALES TAX
			\$45,380.57	PURCHASE OF POLICE SUPPLIES
	C3i3 INTERACTIVE INC.		\$10,050.00	C3i3 OPD website
	CDW-G INC.		\$996.54	Sales Tax
			\$357.28	SALES TAX
			\$2,857.00	ITEM # 963709 \$329; ITEM # 595015 \$2,279; ITEM # 964004 \$249
			\$609.00	ITEM # 543731; CISCO 1PORT T1/FRACTIONAL T1 DSU
			\$1,195.00	ITEM # 699710; CISCO 2801 ROUTER/AC PWR 2FE 4SLOT (SEE QUOTE # LGS7144 DTD. 7/14/08)
			\$17,945.13	Computers
	CUSTOM COMMAND VEHICLES INC		\$5,420.85	Outfit Ford Expedition
			\$6,280.00	Labor
			\$320.60	Sales Tax
	DELL COMPUTER CORPORATION	2158	\$8,269.34	Sales Tax

DEPT VENDOR
DELL COMPUTER
CORPORATION

FUND	AMOUNT	ITEM
2251 Public Safety Act/ 2004 Measure Y	\$72,646.95	Dell D630 System w/Software (31)
2999	\$4,686.90	Dell D630 System w/Software (2)
7780 Oakland Redevelopment Agency Projects (ORA)	\$4,686.90	Dell D630 System w/Software (2)
2251 Public Safety Act/ 2004 Measure Y	\$273.44	Sales Tax (2)
2999	\$273.44	Sales Tax (2)
7780 Oakland Redevelopment Agency Projects (ORA)	\$273.44	Sales Tax (2)
2251 Public Safety Act/ 2004 Measure Y	\$12.00	S.E.F. (2)
7780 Oakland Redevelopment Agency Projects (ORA)	\$735.94	Sales Tax
2999	\$12.00	S.E.F. (2)
7780 Oakland Redevelopment Agency Projects (ORA)	\$6.00	S.E.F.
2999	\$72,646.95	Dell D630 System w/Software (31)
7780 Oakland Redevelopment Agency Projects (ORA)	\$72,646.95	Dell D630 System w/Software (31)
2999	\$4,238.32	Sales Tax (31)
7780 Oakland Redevelopment Agency Projects (ORA)	\$4,238.32	Sales Tax (31)
2251 Public Safety Act/ 2004 Measure Y	\$186.00	S.E.F. (31)
2999	\$186.00	S.E.F. (31)
7780 Oakland Redevelopment Agency Projects (ORA)	\$186.00	S.E.F. (31)
2999	\$12.00	S.E.F. (2)
2251 Public Safety Act/ 2004 Measure Y	\$2,343.45	Dell D630 System w/Software
2999	\$2,343.45	Dell D630 System w/Software
7780 Oakland Redevelopment Agency Projects (ORA)	\$2,343.45	Dell D630 System w/Software
2251 Public Safety Act/ 2004 Measure Y	\$136.72	Sales Tax
2999	\$136.72	Sales Tax
7780 Oakland Redevelopment Agency Projects (ORA)	\$136.72	Sales Tax
2251 Public Safety Act/ 2004 Measure Y	\$6.00	S.E.F.
7780 Oakland Redevelopment Agency Projects (ORA)	\$4,686.90	Dell D630 System w/Software (2)
2999	\$6.00	S.E.F.
7780 Oakland Redevelopment Agency Projects (ORA)	\$6.00	S.E.F.
2999	\$2,343.45	Dell D630 System w/Software
7780 Oakland Redevelopment Agency Projects (ORA)	\$2,343.45	Dell D630 System w/Software
2251 Public Safety Act/ 2004 Measure Y	\$136.72	Sales Tax
2999	\$136.72	Sales Tax
7780 Oakland Redevelopment Agency Projects (ORA)	\$136.72	Sales Tax

DEPT	VENDOR	FUND	AMOUNT	ITEM
	DELL COMPUTER CORPORATION	2251 Public Safety Act/ 2004 Measure Y	\$6.00	S.E.F.
			\$4,238.32	Sales Tax (31)
		2999	\$6.00	S.E.F
		2158	\$31,139.91	29 Planar Touchscreen LCD Monitor
			\$4,380.45	29 Dell 90W Output DC Power Supply
			\$290.00	29 Misc Hardware for installation
			\$18,208.81	29 Docking Stations with
		2914	\$800.00	MINOR COMPUTER W/ ACCESSORIES
			\$800.00	MINOR COMPUTER W/ ACCESSORIES
		2158	\$3,430.41	29 Wiring Harness
			\$6,333.31	29 Antenna Plus 802.1 Modem
		2914	\$22,061.48	MINOR COMPUTER W/ ACCESSORIES
			\$226,271.65	MINOR COMPUTER W/ ACCESSORIES
		2251 Public Safety Act/ 2004 Measure Y	\$11,453.10	Latitude D630 Systems (5)
		2158	\$232.00	29 State Environmental Fee
			\$13,431.06	Complete Care Warranty
			\$474.73	Vantec Tornado Case
			\$40.00	Enviornmental Fee
		2251 Public Safety Act/ 2004 Measure Y		
		2158	\$7,125.01	29 TG3 Rugged USB Membrane keyboard w/touchpad
	ED JONES COMPANY	2251 Public Safety Act/ 2004 Measure Y	\$360.95	CA sales tax of 8.75%
			\$613.58	CA sales tax of 8.75% for 51 badges
			\$613.58	CA sales tax of 8.75% for 51 badges
			\$360.95	CA sales tax of 8.75%
		1010 General Fund	\$6,398.29	Invoices for May and Jun/08
			\$406.45	Tax
			\$8,000.00	Invoices for Jul/08
			\$8,000.00	Invoices for Aug/08
			\$700.00	Tax
			\$700.00	Tax
			\$15,000.00	NSA Consulting. Timothy Freesmeyer
			\$5,000.00	FASTRAK ACCOUNT SETUP
			\$6,630.00	MetroScan CD Data, Maps and Street Maps, 12-month The End User License Agreement
			\$209.91	Sales Tax
			\$3,676.99	Shipping
			\$2,399.00	Flooring - Rooms B98 and 112
			\$44.82	Police Crime Laboratory - Service Contract - GC/MS #2
			\$512.18	OPD Crime Lab-Service Contract-GC/MS#3-2008-9
			\$512.18	Police Crime Laboratory - Service Contract - GC/MS #2
			\$407.47	Police Crime Laboratory - Service Contract - GC/MS #2
			\$4,656.82	Police Crime Laboratory - Service Contract - GC/MS #2
			\$44.82	OPD Crime Lab-Service Contract-GC/MS#3-2008-9
		1010 General Fund		
	FULL SPECTRUM ANALYTICS INC.			
	ETICO SOLUTIONS INC.			
	FASTRAK CUSTOMER SERVICE CTR.			
	FIRST AMERICAN	2172 Alameda County Vehicle Abatement Authority		
	CORELOGIC INC			
	FRENCH BROTHERS	5510 Capital Reserves		
	FLOORING AMERICA			

DEPT	VENDOR	FUND	AMOUNT	ITEM
	FULL SPECTRUM ANALYTICS INC.	1010 General Fund	\$4,612.00	OPD Crime Lab-Service Contract-GC/MS#3-2008-9
	HEADSETS DIRECT, INC.		\$6,147.60	headsets, amps, plugs
			\$7.95	headsets, amps, plugs
			\$599.39	headsets, amps, plugs
	HENRY SCHEIN INC		\$448.47	Sales Tax
			\$5,125.39	Vet. Supplies, Inv. 4162102-01
			\$6,320.68	Vet. Supplies, Inv. 9228045-01
			\$553.06	Sales Tax
	HIGH STREET HAND CAR WASH CORP		\$6,696.00	Police Vehicle car washes
	HOLT GRAPHICS		\$6,200.00	BROCHURE PRINTING SERVICE
			\$542.50	BROCHURE PRINTING SERVICE
	IANYWHERE SOLUTIONS INC.		\$18,540.00	invoice C12029112
	KENNETH HARGIS		\$19,500.00	OPD Personnel - Prof. Services for Lt. of Police Exam
			\$300.00	OPD Personnel - Prof. Services for Lt. of Police Exam
			\$24,900.00	SERVICES FOR SGT. OF POLICE EXAMS
	KOEFRAN SERVICES		\$2,783.75	Sharps Disposal, Inv. 523975, Remains Disposal Feb. 09
			\$2,300.00	Disposal Services, Inv. 526901
			\$4,600.00	Disposal Svc. Dec. 08, Jan
			\$415.00	Sharps container disposal, Inv. 520445 & 517891
			\$1,876.88	SALES TAX
	L C ACTION POLICE SUPPLY	2251 Public Safety Act/ 2004 Measure Y	\$21,450.00	GLOCK MODEL 22, 40CAL SERVICE PISTOL AND THREE 15 ROUND LAW ENFORCEMENT ONLY MAGAZINES
	L-3 COMMUNICATIONS	2158	\$4,317.23	29 PowerVu Comp mgmt system w/graceful shutdown
			\$420.93	9.75% Sales tax
	LANGUAGE LINE SERVICES	1010 General Fund	\$5,504.34	SERVICES FOR MAY/JUNE 2009
	LIFELOC TECHNOLOGIES INC	2999	\$74.54	Shipping & Handling
			\$17,873.30	Portable Breath Tester
			\$1,563.91	8.75 sales tax
	MARKET HALL CATERERS	1010 General Fund	\$5,377.35	FOOD SERVICES
	MERLIN INFORMATION SERVICES INC.		\$6,550.00	RENEWAL SERVICES FOR 2009
	MICHAEL PALMERTREE		\$50,000.00	Critical incident assessment/counseling
	NICE SYSTEMS INC		\$876.25	Sales Tax - BOE
			\$876.25	Sales Tax - NJ
			\$17,974.38	NICE system maintenance - 8 months July 2009 thru February 28, 2010.
	NICP INC	2999	\$7,400.00	3 Days Basic CPTED Training
	NORITSU AMERICA CORPORATION	1010 General Fund	\$7,600.00	Maint. / Repair Service Agreement on Scanner & LaserPrinter Processor (07/01/08 to 06/30/09)
	OAKLAND POLICE ACTIVITIES LEAGUE	2112	\$3,505.00	GREAT Student Materials
			\$556.07	Sales Tax
		2152 California Board of Corrections	\$450.00	GREAT Student Materials
		2251 Public Safety Act/ 2004 Measure Y	\$3,000.00	Neighborhood services division "Grow our own" Program

DEPT	VENDOR	FUND	AMOUNT	ITEM
	OAKLAND POLICE	2112	\$1,639.40	GREAT Student Materials
	ACTIVITIES LEAGUE			
		2152 California Board of Corrections	\$1,639.40	GREAT Student Materials
		2112	\$3,505.00	GREAT Student Materials
		2112	\$450.00	GREAT Student Materials
		2152 California Board of Corrections	\$16,850.00	Inv #021, OMB Implementation
		2112	\$556.07	Sales Tax
		2112	\$13,200.00	Oakland Midnight Basketball - Interns, JAG 2007
		2251 Public Safety Act/ 2004 Measure Y	\$5,200.00	Neighborhood services division "Grow our own" Program
		2152 California Board of Corrections	\$1,139.50	GREAT Officer Materials
		2251 Public Safety Act/ 2004 Measure Y	\$3,800.00	Neighborhood services division "Grow our own" Program
		2112	\$1,139.50	GREAT Officer Materials
	OPEN TEXT CORPORATION	1010 General Fund	\$12,598.95	SUPPORT RENEWAL FOR 2009
			\$12,598.95	Support Renewal
	PACIFIC CAR RENTAL		\$25,099.90	15 x Vehicle Rentals Jul and Aug/08 Invoices #OPD0708, and OPD0808
			\$16,263.95	VEHICLE RENTALS
			\$1,454.70	VEHICLE RENTALS
			\$2,909.40	VEHICLE RENTALS FOR MAY & JUNE 2009
			\$2,196.25	8.75% Sales Tax
			\$16,363.95	19 x Vehicle Rentals Sep Invoice #OPD0908
			\$1,314.25	8.75% Sales Tax
			\$32,527.90	VEHICLE RENTALS FOR MAY & JUNE 2009
			\$10,488.21	15 x Vehicle Rentals Jun/08
		2912 Federal Asset Forfeiture - 15% Set-aside	\$2,011.74	Sdditional money to pay invoice Jun/08
		1010 General Fund	\$2,011.74	Sdditional money to pay invoice Jun/08
		2912 Federal Asset Forfeiture - 15% Set-aside	\$1,093.75	8.75% Sales Tax
		1010 General Fund	\$10,488.21	15 x Vehicle Rentals Jun/08
			\$17,569.45	RENTAL SVCS FOR NOV 2008
			\$52,708.35	VEHICLE RENTALS FOR 4 INVS
			\$17,569.45	VEHICLE RENTALS FOR MAR 2009
			\$17,718.65	VEHICLE RENTALS FOR APR 2009
			\$1,305.50	8.75% Sales Tax
			\$16,263.95	19 x Vehicle Rentals Oct Invoice #OPD1008
			\$1,093.75	8.75% Sales Tax
			\$275.10	Sales Tax
			\$3,144.00	Printers
		2158	\$645.00	3 Lenovo Warranty Uplift
		2152 California Board of Corrections	\$18.00	3 Generic Cable USB A/B 10ft
			\$991.00	HP XW4600 Workstation
		2158	\$991.00	HP XW4600 Workstation
		2152 California Board of Corrections	\$3,657.00	3 Lenovo Thinkpad T500 Laptop
		2158	\$3,657.00	3 Lenovo Thinkpad T500 Laptop
		2152 California Board of Corrections	\$48.00	3 E-Waste Recycling Fee
		2158	\$335.00	1 Microsoft Win XP Pro SP2 Box Package
		2152 California Board of Corrections	\$879.92	8.75% Sales Tax
			\$11.18	8.75% Sales Tax

DEPT	VENDOR	FUND	AMOUNT	ITEM
	PC PROFESSIONAL INC	2158	\$18.00	3 Generic Cable USB A/B 10ft
		2152 California Board of Corrections	\$81.00	3 Lenovo Standard Case for Thinkpads
		2158	\$879.92	8.75% Sales Tax
		2152 California Board of Corrections	\$139.00	HP OfficeJet 6310 Color All in One
		2158	\$2,535.00	1 Panasonic Scanner KVS2046C
		2152 California Board of Corrections	\$2,535.00	1 Panasonic Scanner KVS2046C
		2158	\$48.00	3 E-Waste Recycling Fee
			\$81.00	3 Lenovo Standard Case for Thinkpads
		2152 California Board of Corrections	\$645.00	3 Lenovo Warranty Uplift
			\$335.00	1 Microsoft Win XP Pro SP2 Box Package
		2158	\$329.00	1 Microsoft Office 2007
		2152 California Board of Corrections	\$329.00	1 Microsoft Office 2007
		2158	\$20.00	1 Adobe Acrobat Professional CD
		2152 California Board of Corrections	\$20.00	1 Adobe Acrobat Professional CD
		2158	\$1,225.00	5 Adobe Acrobat Professional V9.0 Gov Win
		2152 California Board of Corrections	\$1,225.00	5 Adobe Acrobat Professional V9.0 Gov Win
		2158	\$139.00	HP OfficeJet 6310 Color All in One
			\$11.18	8.75% Sales Tax
			\$209.00	1 HP Officejet K5400DTN Printer
		2152 California Board of Corrections	\$209.00	1 HP Officejet K5400DTN Printer
	PEN-LINK LTD.	1010 General Fund	\$18,500.00	Lincoln Maint - 1 yr (9/1/08-8/31/09)
			\$2,713.00	CA Sales Tax .875
			\$10,000.00	On-Site 3 day Pen-Link Lincoln training Invoice 6764
			\$875.00	Tax
			\$8,000.00	Pen-Link software used with LINCOLN system additional network user Invoice 6956
			\$700.00	Tax
			\$16,000.00	Pen-link V8 "Intercept Edition" Network users (8)
			\$15,000.00	Lincoln Software upgrade and 6 additional licenses
			2999 \$7.95	shipping
	PF DISTRIBUTION CENTER INC		\$53.80	8.75 sales tax
			\$614.90	safety lights & accessories
	PROGRESSIVE AUTOMOTIVE	1010 General Fund	\$37.07	Sales tax for parts
			\$423.67	Auto Parts - Repair
			\$215.53	Service for Police Vehicle
	QIAGEN SCIENCES INC.	2112	\$400.00	Shipping
			\$8,560.00	Warranty
			\$6,723.50	8.75 % Sales Tax
			\$76,840.00	Liquid Handlers
	QUEST	2914	\$2,205.00	Sales Tax
			\$3,900.00	1000 Base - SX/GBIC
			\$393.75	Sales Tax
			\$4,500.00	GE SFP LC/SX
			\$2,937.00	Sales Tax
			\$33,576.00	Catalyst 3750
			\$9,000.00	Installation
			\$121.50	Sales Tax
			\$1,388.55	Fiber Optic Cables

DEPT	VENDOR	FUND	AMOUNT	ITEM
	QUEST	2914	\$11,820.00	Same Day Online Support
			\$1,212.75	Sales Tax
			\$1,378.95	Shipping
			\$13,860.00	ISG I/O Module LX
			\$341.25	Sales Tax
			\$25,200.00	ISG I/O Module SX
			\$2,756.25	Sales Tax
			\$31,500.00	NS-ISG
			\$275.63	Sales Tax
			\$3,150.00	2 G Memory Upgrade
RADIO IP SOFTWARE INC.			\$52,937.00	Service Contract Renewal QUO-03764-L0TIAL-2
REDYREF DIVISION	2158		\$190.00	Packaging and Crating
			\$3,990.00	TK-1500 Interactive Kiosk (2)
			\$1,920.00	17-inch LCD Monitor (4)
			\$1,924.00	Vandal Resistant Keyboard (4)
			\$853.00	Shipping
			\$1,125.86	8.75% Sales Tax
			\$1,192.71	8.75% Sales Tax
SAN DIEGO POLICE		2914		
EQUIPMENT		2158	\$1,329.02	9.75% Sales Tax
		2914	\$13,631.00	Federal 5.56MM 55GR FMJ, On Stripper Clips
SCHAEFER'S COLD STORAGE	1010	General Fund	\$13,631.00	Federal 5.56MM 55GR FMJ, On Stripper Clips
			\$5,417.20	SERVICES FOR MAY & JUNE 2009
			\$5,319.40	STORAGE SERVICES
SPECTRATEK	2112		\$5,221.60	STORAGE EVIDENCE
			\$25.00	Shipping
			\$521.62	8.75% Sales Tax
			\$3,750.00	1 GPS Tracking System
			\$1,600.00	Unlimited Cellular Service 2 yrs
SUDS MACHINE INC	1010	General Fund	\$5,813.00	Police Vehicle car washes
SURAH INC.	2112		\$2,970.00	18 HP L1908W LCD Monitors
			\$1,141.35	8.75% Sales Tax
			\$10,074.06	18 HP-XW4600-RB492UT
		1010	\$479.31	Sales Tax
			\$1,012.00	HP L2045W Monitors (4)
			\$3,904.00	HP 4600 Workstations (4)
			\$64.00	Recycling Fee
			\$1,079.52	Sales Tax
		2117	\$446.36	MINOR COMPUTERS & ACCESSORIES
			\$4,578.00	MINOR COMPUTERS & ACCESSORIES
		1010	\$11,072.00	Panasonic Scanner KV-S2048C w/cables (4)
		2112	\$144.00	Recycling Fee
THE OMEGA GROUP	1010	General Fund	\$6,990.00	Customer support package one year for Community and Crime View Web invoice #4805
VBS SERVICES			\$5,050.00	SEXUAL ASSAULT SUSPECT EXAMS
VENTOSA KENNEL DBA			\$13,000.00	German Shepherd
TRACY BOWLING, INC				
			\$1,137.50	Sales Tax
W. M. FRANCE & ASSOCIATES INC.			\$10,062.50	PROF SVCS FOR CHAUNCEY BAILEY CASE EXAM

DEPT	VENDOR	FUND	AMOUNT	ITEM
	W. M. FRANCE & ASSOCIATES INC.	1010 General Fund	\$13,387.50	PROFESSIONAL SVCS
	ZONES INC	5510 Capital Reserves	\$26,516.34	SERVICES FROM MARCH - APR 2009
		1010 General Fund	\$764.96	(2) HP Laser Jet P2055DN
		5510 Capital Reserves	\$288.50	HP OfficeJet L7780
		1010 General Fund	\$288.50	HP OfficeJet L7780
		5510 Capital Reserves	\$193.22	LG W2242P-BS 22" Widescreen
		1010 General Fund	\$193.22	LG W2242P-BS 22" Widescreen
		5510 Capital Reserves	\$16.00	CA Electronic Waste
		1010 General Fund	\$73.87	Shipping
		5510 Capital Reserves	\$73.87	Shipping
			\$0.01	Sales Tax
			\$3,620.40	(6) XW4600T/XT2.0/F80/S2.0
			\$499.36	Sales Tax
			\$736.14	(6) Acer LCD Display 19"
			\$96.00	(6) CA Electronic Waste
		1010 General Fund	\$764.00	HP XW 4600 C2D
		5510 Capital Reserves	\$121.46	Sales Tax
		1010 General Fund	\$0.01	Sales Tax
			\$16.00	CA Electronic Waste
			\$121.46	Sales Tax
		5510 Capital Reserves	\$764.00	HP XW 4600 C2D
Summary for Police Services Agency (311 detail records)		Total Department Expenditure:	\$2,084,474.87	
		Percentage	18.54%	
Public Works Agency				
3M COMPANY	2230 State Gas Tax		\$7,634.25	Sign materials
A-1 MILMAC INC	2211 Measure B - ACTIA		\$350.93	PLUMBING SUPPLIES
ACME FIRE EXTINGUISHER	4400 City Facilities		\$1,257.68	SERVICE FIRE EXTINGUISHERS
			\$4,256.60	MAINTENANCE SUPPLIES
			\$155.30	SERVICE FIRE EXTINGUISHERS
			\$319.65	SERVICE FIRE EXTINGUISHERS
			\$1,217.45	FIRE EXTINGUISHER SERVICES
			\$530.03	FIRE EXTINGUISHER SERVICES
			\$5,369.50	FIRE EXTINGUISHER SERVICES
ADAMSON POLICE PRODUCTS	4100		Equipment \$47.06	SALES TAX - CPO #200803673
			\$5,985.00	RECESSED PAN - ITEM #825-8RP-PLEXI^0 - CPO #200803673
			\$204.06	3 OUTLET DC - ITEM #080-425-5071^0 - CPO #200803673
			\$5,662.00	HALF TRUNK T - ITEM #080-425-5501^0 - CPO #200803673
			\$149.00	ALUMINUM SIR - ITEM #SIREN CONE^0 - CPO #200803673
			\$3,152.10	DUAL PARTITI - ITEM #809-SC-915-D-15^0 - CPO #200803673
			\$121.04	FREIGHT CHAR - ITEM #FREIGHT^0 - CPO #200803673
			\$588.00	SALES TAX - CPO #200803673

DEPT VENDOR FUND
 ADAMSON POLICE PRODUCTS 4100
 40R02ZRR^0 - CPO

AMOUNT	ITEM
Equipment \$1,173.00	GRILLE LIGHT - ITEM #974- #200803673
\$369.19	FREIGHT CHAR - ITEM #FREIGHT^0 - CPO #200803673
\$735.00	RP LOWER EXT - ITEM #825-380^0 - CPO #200803673
\$403.58	SALES TAX - CPO #200803673
\$1,495.00	SALES TAX - CPO #200803673
\$44.59	FREIGHT CHAR - ITEM #FREIGHT^0 - CPO #200803673
\$855.00	LITE 12IN RH - ITEM #324-LF12TR^0 - CPO #200803673
\$912.73	SALES TAX - CPO #200803673
\$1,937.00	SIREN SPEAKE - ITEM #974-SA340TS^0 - CPO #200803673
\$624.95	FREIGHT CHAR - ITEM #FREIGHT^0 - CPO #200803673
\$139.65	MICROPHONE C - ITEM #080-425-6035^0 - CPO #200803673
\$124.07	FREIGHT CHAR - ITEM #FREIGHT^0 - CPO #200803673
\$1,440.00	REAR DOOR LO - ITEM #999-9999^0 - CPO #200803673
\$578.00	GRILL LIGHT - ITEM #974-4EGRILB^0 - CPO #200803673
\$1,235.00	POWER TAMER - ITEM #219-POWER TAMER^0 - CPO #200803673
\$589.00	PARK SIREN D - ITEM #324-UPKM-3^0 - CPO #200803673
\$1,063.26	SALES TAX - CPO #200803673
\$745.00	SIREN SPEAKE - ITEM #974-SA340TS^0 - CPO #200803673
\$1,026.00	CABLES - ITEM #CABLES^0 - CPO #200803673
\$1,664.89	SALES TAX - CPO #200803673
\$736.82	DUAL CUP HOL - ITEM #080-425-6033^0 - CPO #200803673
\$4,182.00	TALON REAR D - ITEM #974-TLNCV5^0 - CPO #200803673
\$4,750.00	POWER SUPPLY - ITEM #974-UPS64LXA^0 - CPO #200803673
\$765.00	PA MICS, - ITEM #PA MICS^0 - CPO #200803673
\$1,173.00	GRILL LIGHT, - ITEM #974-40B02ZBR^0 - CPO #200803673
\$3,366.00	MIRROR BEAM - ITEM #974MBPC98RB^0 - CPO #200803673
\$578.00	GRILL LIGHT - ITEM #974-4EGRILB^0 - CPO #200803673
\$8,820.00	SIREN ASSEMB - ITEM #SIREN ASSY^0 - CPO #200803673
\$3,219.46	SLIMLIGHTER, - ITEM #974-SLPMMRB^0 - CPO #200803673
\$4,826.00	ANGLED CONSO - ITEM #080-425-6026^0 - CPO #200803673
\$3,021.00	KEYBOARD TRA - ITEM #080-425-5477^0 - CPO #200803673

DEPT	VENDOR	FUND	AMOUNT	ITEM
- CPO	ADAMSON POLICE PRODUCTS	4100	Equipment \$3,150.00	SIREN ASSEMB - ITEM #SIREN ASSY^0 #200803673
			\$5,835.00	AEDEC REAR S - ITEM #019-CS-1191^0 - CPO #200803673
	AIRGAS NCN INC		\$78.00	CUTTING WHEE - ITEM #S4665^0 - CPO #200812607
			\$70.95	SALES TAX - CPO #200812607
			\$422.75	TARTAN-B3/32 - ITEM #ROC33214^0 - CPO #200812607
			\$310.00	1/8 INCH TAR - ITEM #CMIROC1814^0 - CPO #200812607
	ALLIED REFRIGERATION INC	4400 City Facilities	\$1,212.85	REFRIGERATION SUPPLIES - INCLUDES 8.75% SALES TAX
			\$30.82	REFRIGERATION SUPPLIES - INCLUDES 8.75% SALES TAX
			\$73.66	REFRIGERATION SUPPLIES - INCLUDES 8.75% SALES TAX
			\$1,953.13	REFRIGERATION SUPPLIES - INCLUDES 8.75% SALES TAX
			\$855.32	REFRIGERATION SUPPLIES - INCLUDES 8.75% SALES TAX
			\$1,375.69	REFRIGERATION SUPPLIES - INCLUDES 8.75% SALES TAX
	ALTEC INDUSTRIES INC	4100 Equipment	\$4.80	PLACARD - ITEM #701920001^0 - CPO #200812605
			\$4,501.00	PLATFORM - ITEM #070400354^0 - CPO #200812605
			\$395.76	SALES TAX - CPO #200812605
			\$1.26	PLACARD - ITEM #067040207^0 - CPO #200812605
			\$256.26	FREIGHT/SHIPPING - CPO #200812605
			\$2.92	PLACARD - ITEM #067040177^0 - CPO #200812605
			\$6.00	NUT - ITEM #020391410^0 - CPO #200812605
			\$3.12	WASHER - ITEM #020401401^0 - CPO #200812605
			\$1.20	PLACARD - ITEM #067040172^0 - CPO #200812605
			\$2.46	BOLT - ITEM #020031412^0 - CPO #200812605
	AMERICAN SOIL PRODUCTS INC	2310 Lighting and Landscape Assessment District	\$9,031.18	TOPSOIL INCLUDING 8.75% TAX
	AMTECH SAN FRANCISCO ELEVATOR	4400 City Facilities	\$6,077.00	ELEVATOR MAINTENANCE
	ASSETWORKS	3100 Sewer Service Fund	\$20,759.00	Software upgrade to fleet
		2230 State Gas Tax	\$12,500.00	Annual software maintaince fee
			\$15,000.00	Annual software maintaince fee
		3100 Sewer Service Fund	\$15,000.00	Annual software maintaince fee
		2230 State Gas Tax	\$20,759.00	Software upgrade to fleet
		7760 Grant Clearing	\$21,150.00	MAXIMUS ASSET SOLUTIONS FOR PURCHASE, INSTALLATION, CONFIGURATION, TRAINING, LICENSING, AND SUPPORT OF SOFTWARE FOR A FLEET MANAGEMENT SYSTEM
		3100 Sewer Service Fund	\$12,500.00	Annual software maintaince fee
	BAKERCORP	1010 General Fund	\$5,799.00	Rental of (2) 6,500 gallon water tanks for watering at Caldecott Park

DEPT	VENDOR	FUND	AMOUNT	ITEM
	BAKERCORP	1010 General Fund	\$2,256.92	Delivery and Installation
			\$507.41	8.75% Sales Tax
	BAY AREA BARRICADE SERVICE	2230 State Gas Tax	\$0.55	ADDITIONAL SALES TAX DUE
			\$119.08	MISC. HIGHWAY MAINTENANCE SUPPLIES - INCLUDES 8.75% SALES TAX
			\$9,176.05	MISC. HIGHWAY MAINTENANCE SUPPLIES - INCLUDES 8.75% SALES TAX
	BAY AREA OIL COMPANY, INC.	4100 Equipment	\$425.04	Sales Tax - CPO #200814016
			\$4,901.63	Parts - CPO #200814016
			\$5,984.15	Parts - CPO #200814016
			\$4,915.45	Parts - CPO #200814016
			\$422.23	Sales Tax - CPO #200814016
			\$6,032.61	Parts - CPO #200814016
			\$504.23	Sales Tax - CPO #200814016
			\$273.21	SALES TAX - CPO #200814016
			\$19,108.22	Lubricant including 8.75% sales tax
			\$523.61	Sales Tax - CPO #200814016
			\$196.00	IUBE oIL
			\$1,286.35	Sales Tax - CPO #200814016
			\$1,858.67	OIL - ITEM #AW32^0 - CPO #200814016
			\$353.00	Labor and Misc - CPO #200814016
			\$3,122.35	5-20W SYNTHETIC - ITEM #5-20W BULK OIL^0 - CPO #200814016
			\$444.40	Sales Tax - CPO #200814016
			\$4,557.95	Parts - CPO #200814016
			\$444.40	SALES TAX - CPO #200814016
			\$14,701.13	Parts - CPO #200814016
			\$2,699.28	OIL - ITEM #UNAX AW68^0 - CPO #200814016
			\$79.58	Services
	BAY AREA PARKING CO	2230 State Gas Tax	\$10,800.00	5 PARKING SPACES @ \$900.00 FOR 12 MONTHS
	BAY REPROGRAPHIC SUPPLY INC		\$34,866.32	Papers, etc for printer/laminator
	BEST BUY GOV/ED, LLC	4400 City Facilities	\$145.39	HP OFFICEJET 6310 PRINTER
			\$14.18	Sales tax
			\$15.45	Shipping
	BISHOP COMPANY	2310 Lighting and Landscape Assessment District	\$13,804.84	misc. tools - includes 8.75% sales tax
			\$29.69	misc. tools - includes 8.75% sales tax
			\$665.12	misc. tools - includes 8.75% sales tax
	BRITISH MARINE & INDUSTRIAL	4400 City Facilities	\$6,600.00	Remove wrecked boat from winch truck, cut up and dispose of hazardous materials and waste
	BUCHANAN AUTO ELECTRIC	4100 Equipment	\$9,958.36	INTEGRATED D - ITEM #164R9500^0 - CPO #200813965
			\$140.00	FREIGHT/SHIPPING - CPO #200813965
			\$871.36	SALES TAX - CPO #200813965
			\$540.81	SALES TAX - CPO #200813965
			\$6,180.64	DIAGNOSTIC T - ITEM #DIANOSTIC TOOLS^0 - CPO #200813965
	CAL STEAM EAST BAY	4400 City Facilities	\$11.31	MISC PLUMBING SUPPLIES INCLUDING 8.75% TAX

DEPT	VENDOR	FUND	AMOUNT	ITEM
	CAL STEAM EAST BAY	4400 City Facilities	\$5,040.45	MISC PLUMBING SUPPLIES INCLUDING 8.75% TAX
			\$383.29	MISC PLUMBING SUPPLIES INCLUDING 8.75% TAX
			\$93.23	MISC PLUMBING SUPPLIES INCLUDING 8.75% TAX
	CARRIER CORPORATION		\$726.00	MISC. EQUIPMENT MAINTENANCE
			\$59,875.00	INSTALLATION GAS FURNACES
			\$13,598.00	EQUIPMENT REPAIR
			\$4,488.00	MISC. EQUIPMENT MAINTENANCE
			\$517.50	MISC. EQUIPMENT MAINTENANCE
	CIRCLE POINT	4450	\$6,435.00	Professional Services for Oct 25 to Nov. 21, 2008
			\$11,190.64	professional services from Nov. 22 to Dec. 26, 2008
	COMPUCOM SYSTEMS INC	7760 Grant Clearing	\$5,400.00	ONE-TIME TRUE-UP FOR LICENSES
			\$12,473.96	Onetime True-Up price for adding licenses in year 1 of a 5 year enrollment SA runs thru 6/30/2012, EA #4327378
			\$101,916.14	"ELECTRONIC DELIVERY ONLY" FOR 3rd ANNUAL MICROSOFT ENTERPRISE AGREEMENT FOR ENROLLMENT # 4327378
	CRESCO EQUIPMENT RENTALS	4400 City Facilities	\$13,824.82	2009 Genie GS-2632 Scissor Lift
			\$7,182.76	2009 Bil-Jax Drop Deck Equipment Trailer Model ET5000W
			\$2,048.23	9.75% California Sales Tax
			\$1,775.00	Freight
	CROMER/EAST BAY CLARKLIFT EQUI	4100 Equipment	\$346.50	Sales Tax - CPO #200906291
			\$3,848.06	Parts - CPO #200906291
			\$3,611.91	Labor and Misc - CPO #200906291
			\$6,350.00	Labor and Misc - CPO #200812174
			\$6,660.16	Parts - CPO #200812174
			\$582.76	Sales Tax - CPO #200812174
			\$384.06	Sales Tax - CPO #200812174
			\$4,389.29	Parts - CPO #200812174
			\$5,820.00	Labor and Misc - CPO #200812174
			\$1,100.00	Managers & Supervisors Quarterly meeting
	DAVID E FRASER AND ASSOCIATES	7760 Grant Clearing		
	DONIPHAN BLAIR	2175 Alameda County Source Reduction & Recycling	\$5,961.75	2008 Oakland City Facilities Recycling Signage, Assign NO. 2008-AM2
	EAST BAY FORD	4100 Equipment	\$21,008.22	sales tax
			\$45,960.77	Truck, (1 ton) 9,600 G.V.W.R., 168-inch - 172-inch W.B., 56-inch C.A., with Crew cab, and service body. Rear axel will have dual rear tires. Crane hoist and LUMBERRACK. Includes, CNG Fuel package (separate engine bid). Excludes tarp.
			\$122,387.31	Truck (1 ton), 9600 G.V.W., 168-Inch -172-inch W.B., 56-inch C.A., with crew cab and service body. Include CNG fuel package (Separate engine bid). Add crane hoist, Dual rear wheels and LUMBERRACK, Rhino Lining. Excludes tarp

DEPT VENDOR
EAST BAY FORD

FUND
4100 Equipment

AMOUNT ITEM
\$45,960.77 Truck (1 ton) 9600 G.V.W.R., 168-inch-172 inch W.B., 56-inch C.A. with Crew cab, and service body. Rear axel will have duel rear tires. Crane hoist and LUMBERRACK. Includes, CNG Fuel package (separate engine bid). Excludes tarp.
\$71,745.90 Truck, with extended cab, heavy duty, 29000 G.V.W., 120 C.A. with 16' X 8' foot flat bed dump body. Includes Spot/Flood/Work lights nad tarp. 1 each at \$106000
\$122,387.31 Truck (1 ton), 9,600 G.V.W., 168-inch - 172-inch W.B., 56-inch C.A., with crew cab and service body. Include CNG fuel package (Separate engine bid). Add crane hoist, Dual rear wheels and LUMBERRACK, Rhino Lining. Excludes tarp,
\$71,745.90 Truck, with extended cab, havy duty, 29,000 G.V.W., 120 C.A. with 16' x 8' foot flat bed dump body. Includes Spot/Flood/Work lights and tarp, 1 each at \$106000.

EAST BAY FORD TRUCK
SALES INC

\$327.74 Sales Tax - CPO #200812608

\$215.46 PARTS

\$3,745.51 Parts - CPO #200812608

\$3.63 FILTER; OIL - ITEM #FL-820-SB12^0 - CPO #200812608

\$128.40 Parts including 8.75% sales tax

\$2.00 FREIGHT/SHIPPING - CPO #200812608

\$2.39 SALES TAX - CPO #200812608

\$4.00 FREIGHT/SHIPPING - CPO #200812608

\$507.17 SALES TAX - CPO #200812608

\$25.35 CAM SENSOR - ITEM #1W7Z-6B288-AB^0 - CPO #200812608

\$416.64 IGN.COIL - ITEM #3W7Z-12029-AA^0 - CPO #200812608

\$153.26 REGULATOR KI - ITEM #3C2Z-9G735-AA^0 - CPO #200812608

\$253.98 Sales Tax - CPO #200812608

\$13.12 FILTER; AIR - ITEM #FA-1632^0 - CPO #200812608

\$5.39 CAP; RADIATO - ITEM #F6DZ-8100-A^0 - CPO #200812608

\$57.75 PARTS

\$17.25 HOSE; RADIAT - ITEM #YC2Z-8260-CB^0 - CPO #200812608

\$4,760.00 ENGINE; REMA - ITEM #1C2Z-6006-EARM^0 - CPO #200812608

\$2,490.00 Labor and Misc - CPO #200812608

\$2,902.66 Parts - CPO #200812608

\$102.24 O'RING KIT - ITEM #2L3Z-9229-AA^0 - CPO #200812608

\$1,215.24 Labor and Misc - CPO #200812608

\$47.46 HOSE; RADIAT - ITEM #YC2Z-8286-CA^0 - CPO #200812608

EAST BAY GLASS

4400 City Facilities

\$624.56 GLASS INSTALLATION

\$5,149.69 GLASS REPAIR & INSTALLATION

\$7,006.30 GLASS

DEPT	VENDOR	FUND	AMOUNT	ITEM
	EAST BAY GLASS	4400 City Facilities	\$1,733.60	GLASS
			\$1,547.44	GLASS INSTALLATION
			\$515.81	GLASS INSTALLATION
			\$1,133.03	GLASSES
			\$5,797.81	GLASS
			\$596.63	GLASS INSTALLATION
			\$7.61	GLASS INSTALLATION
			\$6,739.88	GLASS INSTALLATION
			\$4,312.91	GLASS
			\$590.00	GLASS INSTALLATION
			\$6,018.01	GLASSES
	EAST BAY LAWN MOWER	2310 Lighting and Landscape Assessment District	\$1,319.80	5 off STIHL stick edger (FC 90) @ \$263.96 ea
			\$5,011.38	Small power tools for landscaping
			\$5,375.44	14 off STIHL hedge trimmer (HS81T 30IN) @ \$383.96 ea
			\$959.88	3 off STIHL B-P blower (BR 550) @ \$319.96 ea
			\$959.92	2 off STIHL pole saw (HT101) @ \$479.96 ea
			\$488.62	Sales Tax @ 9.75%
			\$14,915.10	MISC EQUIPMENT INCLUDING 8.75% TAX
			\$798.00	2 off STIHL hedge attachment #42302180007 @ \$399.00 ea
			\$4,302.00	18 off STIHL string trimmer (FS90R @ \$239.00 ea
			\$1,200.06	8.75% California State sales tax
	ECONOMY LUMBER	4400 City Facilities	\$6,955.96	CONSTRUCTION SUPPLIES
	EMERSON NETWORK POWER,		\$5,572.00	PREVENTATIVE MAINTENANCE SERVICE
	ENVIRO-HEALTH CORP.	3100 Sewer Service Fund	\$13,090.48	DRIED BACTERIA - INCLUDES 8.75% SALES TAX
	EVENFLOW PLUMBING	5510 Capital Reserves	\$5,000.00	REPLACE SEWER LINE
		4400 City Facilities	\$9,000.00	SEWER REPAIRS
	EWING IRRIGATION PRODUCTS INC	2310 Lighting and Landscape Assessment District	\$7,381.89	NURSERY SUPPLIES
			\$8,332.16	AGRICULTURAL SUPPLIES
	FIRST AMERICAN CORELOGIC INC		\$2,277.49	MISC. SOFTWARE - INCLUDES 8.75% SALES TAX
	GENUINE PARTS COMPANY INC	4100 Equipment	\$5,499.25	Parts including 9.75% sales tax
	GOLDEN GATE TRUCK CENTER		\$6,880.96	Labor and Misc - CPO #200812193
			\$65.94	Sales Tax - CPO #200812193
			\$453.63	Parts - CPO #200812193
	GRUNDFOS CBS INC	3100 Sewer Service Fund	\$1,400.00	PUMP REPAIRS
		4400 City Facilities	\$3,750.00	PUMP REPAIRS
			\$260.13	MISC. SUPPLIES - INCLUDES 9.75% SALES TAX
			\$535.04	MISC. SUPPLIES - INCLUDES 9.75% SALES TAX
			\$5,581.27	MISC. PUMP REPAIR
			\$259.91	MISC. EQUIPMENT PARTS - INCLUDES 8.75% SALES TAX
		3100 Sewer Service Fund	\$4,900.00	PUMP REPAIRS
		4400 City Facilities	\$14,820.00	PUMP REPAIRS
		3100 Sewer Service Fund	\$10,329.11	SUBMERSIBLE PUMP

DEPT	VENDOR	FUND	AMOUNT	ITEM
	GRUNDFOS CBS INC	3100 Sewer Service Fund	\$1,400.00	PUMP REPAIRS
	HAPPY HOME INC	1720 Comprehensive Clean-up	\$500.00	SHIPPING
			\$372.56	SALES TAX
			\$291.00	ORGANIC T-SHIRTS XXLARGE, 60 EACH @ 4.85
			\$3,966.80	ORGANIC T-SHIRTS SMALL-XLARGE, 940 EACH @ 4.22
	HENDRICKSEN THE CARE OF TREES INC	5550 Municipal Capital Improvement: Revenue Bonds	\$143,192.00	Pruning of trees at Dist. 4 and various Citywide Parks
	HEWLETT-PACKARD CO	7760 Grant Clearing	\$165.25	ESTIMATED LEASE COST
			\$5,102.00	VARIOUS HP EQUIPMENTS FOR BACKUPS2 PER QUOTE # 3799669 ON 6/15/2009
			\$497.45	SALES TAX @ 9.75%
			\$16,613.16	HP SERVER SUPPORT REF # 42734478, HP 4 HOUR 24X7 HW SUPPORT FROM 6/1/09-5/31/2010
	INDEPENDENT BUSINESS PRODUCTS	2310 Lighting and Landscape Assessment District	\$428.04	MISC. UNIFORMS - INCLUDES 8.75% SALES TAX
			\$169.96	MISC. UNIFORMS - INCLUDES 8.75% SALES TAX
			\$1,352.74	MISC. UNIFORMS - INCLUDES 8.75% SALES TAX
			\$1,903.77	MISC. UNIFORMS - INCLUDES 8.75% SALES TAX
			\$1,047.76	MISC. UNIFORMS - INCLUDES 8.75% SALES TAX
			\$179.79	MISC. UNIFORMS - INCLUDES 8.75% SALES TAX
	JUNG DESIGN	1720 Comprehensive Clean-up	\$7,177.50	Artwork for Earthday 2009,2010 and 2011
	LEHIGH HANSON	3100 Sewer Service Fund	\$407.99	AGGREGATES - INCLUDES 8.75% SALES TAX
		2211 Measure B - ACTIA	\$7,298.26	AGGREGATES - INCLUDES 8.75% SALES TAX
		3100 Sewer Service Fund	\$281.33	AGGREGATES - INCLUDES 8.75% SALES TAX
		2211 Measure B - ACTIA	\$351.18	AGGREGATES - INCLUDES 8.75% SALES TAX
			\$284.08	AGGREGATES - INCLUDES 8.75% SALES TAX
		3100 Sewer Service Fund	\$279.72	AGGREGATES - INCLUDES 8.75% SALES TAX
		2230 State Gas Tax	\$279.72	AGGREGATES - INCLUDES 8.75% SALES TAX
		2211 Measure B - ACTIA	\$279.72	AGGREGATES - INCLUDES 8.75% SALES TAX
		3100 Sewer Service Fund	\$275.13	AGGREGATES - INCLUDES 8.75% SALES TAX
		2230 State Gas Tax	\$275.13	AGGREGATES - INCLUDES 8.75% SALES TAX
			\$1,088.11	AGGREGATES - INCLUDES 9.75% SALES TAX
		2211 Measure B - ACTIA	\$275.13	AGGREGATES - INCLUDES 8.75% SALES TAX
			\$252.91	AGGREGATES - INCLUDES 8.75% SALES TAX
			\$421.08	AGGREGATES - INCLUDES 8.75% SALES TAX
			\$304.15	AGGREGATES - INCLUDES 8.75% SALES TAX
		2230 State Gas Tax	\$436.12	AGGREGATES - INCLUDES 9.75% SALES TAX
		3100 Sewer Service Fund	\$351.18	AGGREGATES - INCLUDES 8.75% SALES TAX
		2230 State Gas Tax	\$345.07	AGGREGATES - INCLUDES 9.75% SALES TAX
		3100 Sewer Service Fund	\$421.08	AGGREGATES - INCLUDES 8.75% SALES TAX
		2230 State Gas Tax	\$421.08	AGGREGATES - INCLUDES 8.75% SALES TAX
			\$351.18	AGGREGATES - INCLUDES 8.75% SALES TAX
		3100 Sewer Service Fund	\$677.36	AGGREGATES - INCLUDES 8.75% SALES TAX
		2211 Measure B - ACTIA	\$677.36	AGGREGATES - INCLUDES 8.75% SALES TAX
			\$1,037.05	AGGREGATES - INCLUDES 8.75% SALES TAX
		2230 State Gas Tax	\$1,863.37	aggregates - includes 9.75% sales tax

DEPT VENDOR
LEHIGH HANSON

FUND	ITEM	AMOUNT
2230	State Gas Tax	\$170.81 AGGREGATES - INCLUDES 9.75% SALES TAX
		\$278.58 AGGREGATES - INCLUDES 9.75% SALES TAX
2211	Measure B - ACTIA	\$1,660.44 AGGREGATES - INCLUDES 8.75% SALES TAX
		\$291.60 AGGREGATES - INCLUDES 8.75% SALES TAX
		\$264.34 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$520.22 AGGREGATES - INCLUDES 9.75% SALES TAX
2211	Measure B - ACTIA	\$9,226.05 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$281.33 AGGREGATES - INCLUDES 8.75% SALES TAX
		\$606.92 aggregates - includes 9.75% sales tax
		\$838.41 aggregates - includes 9.75% sales tax
		\$300.20 aggregates - includes 9.75% sales tax
		\$238.64 aggregates - includes 9.75% sales tax
		\$1,037.05 AGGREGATES - INCLUDES 8.75% SALES TAX
3100	Sewer Service Fund	\$1,037.05 AGGREGATES - INCLUDES 8.75% SALES TAX
2211	Measure B - ACTIA	\$281.33 AGGREGATES - INCLUDES 8.75% SALES TAX
		\$149.38 AGGREGATES - INCLUDES 8.75% SALES TAX
		\$375.23 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$345.07 AGGREGATES - INCLUDES 9.75% SALES TAX
2211	Measure B - ACTIA	\$1,539.60 AGGREGATES - INCLUDES 8.75% SALES TAX
		\$330.60 AGGREGATES - INCLUDES 8.75% SALES TAX
		\$331.43 AGGREGATES - INCLUDES 8.75% SALES TAX
		\$4,878.78 AGGREGATES - INCLUDES 8.75% SALES TAX
		\$356.22 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$1,578.83 aggregates - includes 9.75% sales tax
2211	Measure B - ACTIA	\$448.61 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$290.86 aggregates - includes 9.75% sales tax
2211	Measure B - ACTIA	\$181.83 AGGREGATES - INCLUDES 8.75% SALES TAX
		\$919.89 AGGREGATES - INCLUDES 8.75% SALES TAX
3100	Sewer Service Fund	\$996.48 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$867.90 aggregates - includes 9.75% sales tax
		\$444.17 aggregates - includes 9.75% sales tax
		\$1,614.77 aggregates - includes 9.75% sales tax
		\$677.36 AGGREGATES - INCLUDES 8.75% SALES TAX
2211	Measure B - ACTIA	\$619.35 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$430.91 AGGREGATES - INCLUDES 9.75% SALES TAX
2211	Measure B - ACTIA	\$318.20 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$1,893.52 AGGREGATES - INCLUDES 9.75% SALES TAX
		\$1,084.95 AGGREGATES - INCLUDES 9.75% SALES TAX
		\$739.62 AGGREGATES - INCLUDES 9.75% SALES TAX
		\$393.46 AGGREGATES - INCLUDES 8.75% SALES TAX
3100	Sewer Service Fund	\$393.46 AGGREGATES - INCLUDES 8.75% SALES TAX
2211	Measure B - ACTIA	\$393.46 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$1,487.87 AGGREGATES - INCLUDES 9.75% SALES TAX
2211	Measure B - ACTIA	\$407.99 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$258.67 AGGREGATES - INCLUDES 9.75% SALES TAX
2211	Measure B - ACTIA	\$393.46 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$347.68 AGGREGATES - INCLUDES 9.75% SALES TAX
2211	Measure B - ACTIA	\$272.98 AGGREGATES - INCLUDES 8.75% SALES TAX
		\$1,405.11 AGGREGATES - INCLUDES 8.75% SALES TAX
2230	State Gas Tax	\$442.52 AGGREGATES - INCLUDES 9.75% SALES TAX

DEPT	VENDOR	FUND	AMOUNT	ITEM	
LEHIGH HANSON		2230	State Gas Tax	\$281.60 AGGREGATES - INCLUDES 9.75% SALES TAX	
				\$393.46 AGGREGATES - INCLUDES 8.75% SALES TAX	
		3100	Sewer Service Fund	\$393.46 AGGREGATES - INCLUDES 8.75% SALES TAX	
		2211	Measure B - ACTIA	\$76.61 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$274.40 AGGREGATES - INCLUDES 8.75% SALES TAX	
		2230	State Gas Tax	\$516.00 AGGREGATES - INCLUDES 9.75% SALES TAX	
		2211	Measure B - ACTIA	\$391.50 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$373.63 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$11,032.22 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$996.48 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$1,719.36 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$270.31 AGGREGATES - INCLUDES 8.75% SALES TAX	
		2230	State Gas Tax	\$197.45 AGGREGATES - INCLUDES 8.75% SALES TAX	
		3100	Sewer Service Fund	\$717.64 AGGREGATES - INCLUDES 8.75% SALES TAX	
		2230	State Gas Tax	\$717.64 AGGREGATES - INCLUDES 8.75% SALES TAX	
		2211	Measure B - ACTIA	\$717.64 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$275.88 AGGREGATES - INCLUDES 8.75% SALES TAX	
		2230	State Gas Tax	\$391.50 AGGREGATES - INCLUDES 8.75% SALES TAX	
		2211	Measure B - ACTIA	\$273.52 AGGREGATES - INCLUDES 8.75% SALES TAX	
		2230	State Gas Tax	\$10,948.30 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$290.59 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$489.75 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$293.48 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$996.48 AGGREGATES - INCLUDES 8.75% SALES TAX	
		3100	Sewer Service Fund	\$273.52 AGGREGATES - INCLUDES 8.75% SALES TAX	
		2230	State Gas Tax	\$407.99 AGGREGATES - INCLUDES 8.75% SALES TAX	
				\$273.52 AGGREGATES - INCLUDES 8.75% SALES TAX	
		3100	Sewer Service Fund	\$391.50 AGGREGATES - INCLUDES 8.75% SALES TAX	
		MCMILLAN SECURITY SYSTEMS	4400	City Facilities	\$6,274.94 SECURITY SYSTEM REPAIR
		MONTROY SUPPLY COMPANY, INC.	2230	State Gas Tax	\$10,000.00 Sign materials
					\$200.00 Change Order for additional sign materials
		MUSEUM OF CHILDREN'S ART	2175	Alameda County Source Reduction & Recycling	\$15,000.00 RE-CREATE ART CONTEST
		NATIONAL ELEVATOR CO., INC.	4400	City Facilities	\$975.00 ELEVATOR MAINTENANCE
			\$1,075.00 ELEVATOR MAINTENANCE		
			\$25.00 ELEVATOR MAINTENANCE		
			\$76.12 ELEVATOR MAINTENANCE		
			\$1,075.00 ELEVATOR MAINTENANCE		
			\$1,075.00 ELEVATOR MAINTENANCE		
			\$200.00 ELEVATOR MAINTENANCE		
			\$1,075.00 ELEVATOR MAINTENANCE		
ONDEO NALCO COMPANY			\$5,853.00 EQUIPMENT INSTALLATION		
			\$15,962.30 COOLING TOWER - INCLUDES 8.75% SALES TAX		
ORPAK USA INC.	4100	Equipment	\$22,939.00 Services AgreementFuel Omat and fuel		
PACIFIC AUXILIARY FIRE	4400	City Facilities	\$1,225.00 FIRE ALARM PANEL MAINTENANCE AT HENRY J. KAISER BUILDING		

DEPT	VENDOR	FUND	AMOUNT	ITEM
	PACIFIC AUXILIARY FIRE	4400 City Facilities	\$3,774.00	FIRE ALARM PANEL MAINTENANCE AT HENRY J. KAISER BUILDING
	PAPE' MACHINERY INC	4100 Equipment	\$233.83	SALES TAX - CPO #200813974
			\$3.18	WING SCREW - ITEM #937032544^0 - CPO #200813974
			\$115.61	DIPSTICK - ITEM #501010406^0 - CPO #200813974
			\$613.18	ROTARY LIGHT - ITEM #49140026^0 - CPO #200813974
			\$4,658.36	Labor and Misc - CPO #200813974
			\$524.01	STEERING WHE - ITEM #49300520^0 - CPO #200813974
			\$122.10	Sales Tax - CPO #200813974
			\$55.05	FREIGHT/SHIPPING - CPO #200813974
			\$1,395.37	Parts - CPO #200813974
			\$1,323.12	MUFFLER - ITEM #501060125^0 - CPO
			\$38.17	RUBBER PLATE - ITEM #501020139^0 - CPO #200813974
	PC PROFESSIONAL INC	1720 Comprehensive Clean-up	\$6,175.00	Fujitsu fi-6770A Sheetfed/Flatbed Scanner w/VRS 4.2
			\$1,449.00	1 Year Warranty w/ 2 scheduled visits (Tax Exempt)
			\$602.06	sales tax
	PRODUCT SIGN SUPPLIES	2230 State Gas Tax	\$850.00	Misc. sign materials
	QIU QUALITY AUTO SERVICE INC	4100 Equipment	\$6,127.48	Parts - CPO #87960
			\$2,821.40	Labor and Misc - CPO #87960
			\$536.15	Sales Tax - CPO #87960
	Q-STAR TECHNOLOGY LLC	5500 Municipal Capital Improvement	\$6,767.07	DIGITAL FLASHCAM VANDALISM DETERRENT SYSTEM - INCLUDES 8.75% SALES TAX
	R & S OVERHEAD GARAGE DOOR INC.	4400 City Facilities	\$5,409.90	OVERHEAD GARAGE DOOR REPAIR
			\$654.00	OVERHEAD GARAGE DOOR REPAIR
			\$6,819.20	OVERHEAD GARAGE DOOR REPAIR
			\$3,275.00	OVERHEAD GARAGE DOOR REPAIR
	RAFAEL TOBAR, DBA: RICKER MACHINERY CO.	3100 Sewer Service Fund	\$8,400.00	SEWER REPAIR
		4100 Equipment	\$249.76	ELEVATOR IDL - ITEM #5710408^0 - CPO #200906209
			\$673.38	ELEVATOR SPR - ITEM #5710398^0 - CPO #200906209
			\$3,217.50	ELEVATOR FLI - ITEM #5711606^0 - CPO #200906209
			\$315.19	FREIGHT/SHIPPING - CPO #200906209
		3100 Sewer Service Fund	\$1,920.00	90lb pavement breaker
			\$418.95	8.75% Sales Tax
			\$1,944.00	Trench Digger
			\$924.00	Chipper Hammer
		4100 Equipment	\$534.37	SALES TAX - CPO #200906209
			\$1,966.34	ELEVATOR CHA - ITEM #5710509^0 - CPO #200906209
	RIGHTSTAR INC	2230 State Gas Tax	\$6,851.25	Electronic software
			\$259.64	Electronic software
		1720 Comprehensive Clean-up	\$259.64	Electronic software
		1710 Recycling Program	\$259.64	Electronic software

DEPT	VENDOR	FUND	AMOUNT	ITEM
	RIGHTSTAR INC	2230 State Gas Tax	\$4,139.11	Electronic software
		1710 Recycling Program	\$4,139.11	Electronic software
		1720 Comprehensive Clean-up	\$6,851.25	Electronic software
		1710 Recycling Program	\$6,851.25	Electronic software
		1720 Comprehensive Clean-up	\$4,139.11	Electronic software
	RUTH ANN LIU JOHNSTON	1710 Recycling Program	\$14,000.00	As needed Graphic Design Services
	SAFETY KLEEN INC	4100 Equipment	\$164.63	Parts - CPO #200912410
			\$5,026.59	Labor and Misc - CPO #200912410
			\$16.05	Sales Tax - CPO #200912410
	SANDERSON SAFETY SUPPLY	1720 Comprehensive Clean-up	\$2,364.00	RAINGEAR - INCLUDES 8.75% SALES TAX
		2230 State Gas Tax	\$1,398.64	RAINGEAR - INCLUDES 8.75% SALES TAX
		1720 Comprehensive Clean-up	\$724.96	RAINGEAR - INCLUDES 8.75% SALES TAX
		2230 State Gas Tax	\$615.15	RAINGEAR - INCLUDES 8.75% SALES TAX
			\$2,364.00	RAINGEAR - INCLUDES 8.75% SALES TAX
		1720 Comprehensive Clean-up	\$615.15	RAINGEAR - INCLUDES 8.75% SALES TAX
		3100 Sewer Service Fund	\$1,398.64	RAINGEAR - INCLUDES 8.75% SALES TAX
		1720 Comprehensive Clean-up	\$2,364.08	RAINGEAR - INCLUDES 8.75% SALES TAX
		2230 State Gas Tax	\$2,364.08	RAINGEAR - INCLUDES 8.75% SALES TAX
			\$724.96	RAINGEAR - INCLUDES 8.75% SALES TAX
		3100 Sewer Service Fund	\$2,364.00	RAINGEAR - INCLUDES 8.75% SALES TAX
			\$615.15	RAINGEAR - INCLUDES 8.75% SALES TAX
		1720 Comprehensive Clean-up	\$1,398.64	RAINGEAR - INCLUDES 8.75% SALES TAX
		3100 Sewer Service Fund	\$91.57	RAINGEAR - INCLUDES 8.75% SALES TAX
		2230 State Gas Tax	\$91.57	RAINGEAR - INCLUDES 8.75% SALES TAX
		1720 Comprehensive Clean-up	\$91.57	RAINGEAR - INCLUDES 8.75% SALES TAX
		3100 Sewer Service Fund	\$2,364.00	RAINGEAR - INCLUDES 8.75% SALES TAX
		2230 State Gas Tax	\$2,364.00	RAINGEAR - INCLUDES 8.75% SALES TAX
		1720 Comprehensive Clean-up	\$2,364.00	RAINGEAR - INCLUDES 8.75% SALES TAX
		3100 Sewer Service Fund	\$2,364.08	RAINGEAR - INCLUDES 8.75% SALES TAX
			\$724.96	RAINGEAR - INCLUDES 8.75% SALES TAX
	SIMPLEXGRINNELL SURAH INC.	4400 City Facilities	\$10,523.48	FIRE ALARM SYSTEM MAINTENANCE
		1010 General Fund	\$6.88	Add'l sales tax (line 9)
		2310 Lighting and Landscape Assessment District	\$749.00	Ticket # 241306-LJ M23220FXI printer
			\$848.00	Ticket # 243402 - DC7900
		2230 State Gas Tax	\$74.21	Sales tax
		2310 Lighting and Landscape Assessment District	\$74.21	Sales tax
		1010 General Fund	\$848.00	Ticket # 243402 - DC7900
			\$65.53	Sales tax
		2230 State Gas Tax	\$558.60	Sales tax
			\$6.88	Add'l sales tax (line 9)
		2310 Lighting and Landscape Assessment District	\$6.88	Add'l sales tax (line 9)
		2230 State Gas Tax	\$6,384.00	Ticket # 241238-qty 3 XW4600
		1010 General Fund	\$6,384.00	Ticket # 241238-qty 3 XW4600
		2230 State Gas Tax	\$65.53	Sales tax
		7760 Grant Clearing	\$74.21	Sales tax
			\$558.60	Sales tax

DEPT	VENDOR	FUND	AMOUNT	ITEM
	SURAH INC.	2310 Lighting and Landscape Assessment District	\$848.00	DIT spare
		2230 State Gas Tax	\$848.00	DIT spare
		1010 General Fund	\$848.00	DIT spare
		7760 Grant Clearing	\$67.33	Sales tax
			\$28.00	Sales tax
		1010 General Fund	\$74.21	Sales tax
			\$749.00	Ticket # 241306-LJ M23220FXI printer
		7760 Grant Clearing	\$848.00	DIT spare
			\$749.00	Ticket # 241306-LJ M23220FXI printer
		2310 Lighting and Landscape Assessment District	\$67.33	Sales tax
		2230 State Gas Tax	\$67.33	Sales tax
		1010 General Fund	\$67.33	Sales tax
		2310 Lighting and Landscape Assessment District	\$558.60	Sales tax
		7760 Grant Clearing	\$848.00	Ticket # 243402 - DC7900
		2230 State Gas Tax	\$749.00	Ticket # 241306-LJ M23220FXI printer
		2310 Lighting and Landscape Assessment District	\$149.00	Ticket # 241384-laptop battery
			\$13.03	Sales tax
		7760 Grant Clearing	\$13.03	Sales tax
		2230 State Gas Tax	\$848.00	Ticket # 243402 - DC7900
		2310 Lighting and Landscape Assessment District	\$65.53	Sales tax
		2230 State Gas Tax	\$13.03	Sales tax
		1010 General Fund	\$13.03	Sales tax
		7760 Grant Clearing	\$149.00	Ticket # 241384-laptop battery
		2310 Lighting and Landscape Assessment District	\$6,384.00	Ticket # 241238-qty 3 XW4600
		1010 General Fund	\$320.00	Ticket # 240474 -HP Jet Direct 620P
		2230 State Gas Tax	\$149.00	Ticket # 241384-laptop battery
		1010 General Fund	\$149.00	Ticket # 241384-laptop battery
		7760 Grant Clearing	\$65.53	Sales tax
		2230 State Gas Tax	\$320.00	Ticket # 240474 -HP Jet Direct 620P
			\$28.00	Sales tax
		7760 Grant Clearing	\$6,384.00	Ticket # 241238-qty 3 XW4600
		1010 General Fund	\$558.60	Sales tax
		7760 Grant Clearing	\$6.88	Add'l sales tax (line 9)
		2310 Lighting and Landscape Assessment District	\$28.00	Sales tax
			\$320.00	Ticket # 240474 -HP Jet Direct 620P
		7760 Grant Clearing	\$320.00	Ticket # 240474 -HP Jet Direct 620P
		1010 General Fund	\$28.00	Sales tax
	TAGUES PLUMBING AND HEATING INC	4400 City Facilities	\$14,348.00	TESTING SERVICES
	TEC OF CALIFORNIA INC.	4100 Equipment	\$6,481.86	TRANSMISSION - ITEM #IAT29537676^0 - CPO #200904901
			\$631.98	SALES TAX - CPO #200904901
			\$122.97	FREIGHT/SHIPPING - CPO #200804329
	TEREX UTILITIES WEST		\$466.75	SALES TAX - CPO #200804329

DEPT	VENDOR	FUND	AMOUNT	ITEM
	TEREX UTILITIES WEST	4100 Equipment	\$5,334.33	ELBOW CYLIND - ITEM #452962^0 - CPO #200804329
	THE ACTIVE NETWORK, INC	7760 Grant Clearing	\$5,218.75	ACM MAINTENANCE & SUPPORT-RENEWAL 6/1/09-5/31/2010
	THE COBBLERS	2310 Lighting and Landscape Assessment District	\$5,910.00	Climbing boots
	THE FORD STORE SAN LEANDRO	4100 Equipment	\$368.00	SPARK PLUG B - ITEM #33-015-003^0 - CPO #200813031
			\$664.32	3U2Z-18124-B - ITEM #16-010-008^0 - CPO #200813031
			\$112.05	VALVE EGR CO - ITEM #41-004-001^0 - CPO #200813031
			\$287.00	SALES TAX - CPO #200813031
			\$123.01	SALES TAX - CPO #200813031
			\$269.05	SALES TAX - CPO #200813031
			\$1,880.00	3W7Z-12029-A - ITEM #33-003-002^0 - CPO #200813031
			\$4.26	SALES TAX - CPO #200813031
			\$473.52	5W1Z-5415-AA - ITEM #16-010-016^0 - CPO #200813031
			\$48.70	FILTER FUEL- - ITEM #44-007-020^0 - CPO #200813031
			\$189.10	SENSOR- D.P. - ITEM #41-024-001^0 - CPO #200813031
			\$17.90	SALES TAX - CPO #200813031
			\$183.60	FILTER OIL - ITEM #40-043-026^0 - CPO #200813031
			\$357.07	SALES TAX - CPO #200813031
			\$2,245.80	FRONT ROTOR - ITEM #13-049-007^0 - CPO #200813031
			\$923.15	BATTERY MOTO - ITEM #35-003-010^0 - CPO #200813031
			\$268.00	NUTS- WHEEL - ITEM #17-009-001^0 - CPO #200813031
			\$679.60	REAR ROTOR- - ITEM #13-049-006^0 - CPO #200813031
			\$1,274.40	REAR ROTOR- - ITEM #13-049-006^0 - CPO #200813031
			\$666.90	LT UPPER ARM - ITEM #16-007-002^0 - CPO #200813031
			\$142.08	W707589-S439 - ITEM #13-021-013^0 - CPO #200813031
			\$287.25	VALVE- IDLE - ITEM #41-019-001^0 - CPO #200813031
			\$604.90	RT UPPER ARM - ITEM #16-007-001^0 - CPO #200813031
			\$1,058.30	FRONT BRAKE - ITEM #13-049-004^0 - CPO #200813031
			\$271.68	AWSF32-PP/ 9 - ITEM #33-027-010^0 - CPO #200813031
			\$33.95	F37Z-15A851- - ITEM #30-021-023^0 - CPO #200813031
			\$124.00	SALES TAX - CPO #200813031
			\$106.19	SALES TAX - CPO #200813031

DEPT VENDOR
THE FORD STORE SAN
LEANDRO

FUND
4100 Equipment

AMOUNT	ITEM
\$748.60	FRONT BRAKE - ITEM #13-049-007^0 - CPO #200813031
\$1,034.50	BATTERY MOTO - ITEM #35-003-010^0 - CPO #200813031
\$991.06	REAR BRAKE R - ITEM #13-049-003^0 - CPO #200813031
\$198.33	SALES TAX - CPO #200813031
\$106.26	TRANS FILTER - ITEM #27-019-001^0 - CPO #200813031
\$890.45	R/LWR ARM X - ITEM #16-007-004^0 - CPO #200813031
\$900.75	L/LWR ARM - ITEM #16-007-005^0 - CPO #200813031
\$124.00	CALIPER BOLT - ITEM #13-021-012^0 - CPO #200813031
\$903.60	FRONT PADS 0 - ITEM #13-031-015^0 - CPO #200813031
\$846.64	FRONT ROTOR - ITEM #13-049-004^0 - CPO #200813031
\$764.64	REAR ROTOR - ITEM #13-049-006^0 - CPO #200813031
\$898.32	FRONT ROTOR - ITEM #13-049-007^0 - CPO #200813031
\$440.64	FILTER OIL - ITEM #40-043-026^0 - CPO #200813031
\$0.25	FREIGHT/SHIPPING - CPO #200813031
\$72.60	SEAL - REAR - ITEM #18-023-004^0 - CPO #200813031
\$309.51	SALES TAX - CPO #200813031
\$351.95	PARK BRAKE S - ITEM #13-037-001^0 - CPO #200813031
\$1,034.50	BATTERY MOTO - ITEM #35-003-010^0 - CPO #200813031
\$33.95	F37Z-15A851 - ITEM #30-021-023^0 - CPO #200813031
\$109.92	T-STAT 7L3Z - ITEM #42-040-003^0 - CPO #200813031
\$61.08	T-STAT GSKT - ITEM #42-039-002^0 - CPO #200813031
\$42.96	SALES TAX - CPO #200813031
\$16.67	SALES TAX - CPO #200813031
\$324.78	SALES TAX - CPO #200813031
\$106.19	SALES TAX - CPO #200813031
\$222.37	SALES TAX - CPO #200813031
\$602.40	FRONT PADS 0 - ITEM #13-031-015^0 - CPO #200813031
\$1,445.76	FRONT PADS 0 - ITEM #13-031-015^0 - CPO #200813031
\$55.75	SALES TAX - CPO #200813031
\$357.13	SALES TAX - CPO #200813031
\$360.30	LT.LOWER CON - ITEM #16-007-005^0 - CPO #200813031
\$356.18	RT.LOWER CON - ITEM #16-007-004^0 - CPO #200813031

DEPT VENDOR
THE FORD STORE SAN
LEANDRO

FUND
4100 Equipment

AMOUNT	ITEM
\$538.25	LT UPPER CON - ITEM #16-007-002^0 - CPO #200813031
\$591.10	RT UPPER CON - ITEM #16-007-001^0 - CPO #200813031
\$674.30	BRAKE PAD RE ; ITEM #13-046-022^0 - CPO #200813031
\$901.30	PARKING BRAK - ITEM #13-037-002^0 - CPO #200813031
\$1,274.20	FRONT PADS 9 - ITEM #13-031-014^0 - CPO #200813031
\$1,497.20	FRONT ROTOR - ITEM #13-049-007^0 - CPO #200813031
\$9.30	SALES TAX - CPO #200813031
\$1,058.30	FRONT ROTOR - ITEM #13-049-004^0 - CPO #200813031
\$748.60	FRONT ROTOR - ITEM #13-049-007^0 - CPO #200813031
\$707.90	REAR PADS C. - ITEM #13-046-008^0 - CPO #200813031
\$674.30	BRAKE PAD RE - ITEM #13-046-022^0 - CPO #200813031
\$637.10	FRONT PADS 9 - ITEM #13-031-014^0 - CPO #200813031
\$901.30	PARKING BRAK - ITEM #13-037-002^0 - CPO #200813031
\$142.08	W707589-S439 - ITEM #13-021-013^0 - CPO #200813031
\$297.60	CALIPER BOLT - ITEM #13-021-012^0 - CPO #200813031
\$781.88	SALES TAX - CPO #200813031
\$0.50	FREIGHT/SHIPPING - CPO #200813031
\$156.73	SALES TAX - CPO #200813031
\$1.25	FREIGHT/SHIPPING - CPO #200813031
\$637.20	REAR ROTOR- - ITEM #13-049-006^0 - CPO #200813031
\$1,054.60	BATTERY MOTO - ITEM #35-003-010^0 - CPO #200813031
\$707.90	REAR BRAKE P - ITEM #13-046-008^0 - CPO #200813031
\$602.40	FRONT BRAKE - ITEM #13-031-015^0 - CPO #200813031
\$265.95	IDLER ARM- 9 - ITEM #15-010-002^0 - CPO #200813031
\$6.00	FREIGHT
\$52.71	SALES TAX - CPO #200813031
\$186.94	SALES TAX - CPO #200813031
\$637.10	FRONT PADS 9 - ITEM #13-031-014^0 - CPO #200813031
\$674.30	BRAKE PAD RE - ITEM #13-046-022^0 - CPO #200813031
\$183.60	FILTER OIL - ITEM #40-043-026^0 - CPO #200813031
\$201.20	4W7Z-1137-AA - ITEM #17-001-003^0 - CPO #200813031
\$17.90	SALES TAX - CPO #200813031

DEPT	VENDOR	FUND	AMOUNT	ITEM
	THE FORD STORE SAN LEANDRO	4100 Equipment	\$67.00	NUTS- WHEEL - ITEM #17-009-001^0 - CPO #200813031
			\$239.44	1W7Z-1130-AA - ITEM #17-001-005^0 - CPO #200813031
			\$510.80	3W7Z-1130-EA - ITEM #17-001-004^0 - CPO #200813031
			\$707.90	REAR PADS C. - ITEM #13-046-008^0 - CPO #200813031
			\$1,204.80	FRONT PADS 0 - ITEM #13-031-015^0 - CPO #200813031
			\$637.10	FRONT PADS 9 - ITEM #13-031-014^0 - CPO #200813031
			\$88.80	W707589-S439 - ITEM #13-021-013^0 - CPO #200813031
			\$214.10	IDLER ARM- 9 - ITEM #15-010-002^0 - CPO #200813031
			\$1,125.60	PARK BRAKE S - ITEM #13-037-001^0 - CPO #200813031
			\$267.43	SALES TAX - CPO #200813031
			\$1,747.80	FRONT ROTOR - ITEM #13-049-007^0 - CPO #200813031
			\$552.00	SPARK PLUG B - ITEM #33-015-003^0 - CPO #200813031
			\$1,966.40	3W7Z-12029-A - ITEM #33-003-002^0 - CPO #200813031
			\$1,061.85	REAR BRAKE P - ITEM #13-046-008^0 - CPO #200813031
			\$1,204.80	FRONT PADS 0 - ITEM #13-031-015^0 - CPO #200813031
			\$1,312.87	Parts
			\$983.20	COIL PACK 98 - ITEM #33-003-002^0 - CPO #200813031
			\$509.68	FRONT PADS 9 - ITEM #13-031-014^0 - CPO #200813031
			\$368.00	SPARK PLUG B - ITEM #33-015-003^0 - CPO #200813031
			\$1,034.50	BATTERY MOTO - ITEM #35-003-010^0 - CPO #200813031
			\$311.60	SALES TAX - CPO #200813031
			\$1.25	FREIGHT/SHIPPING - CPO #200813031
			\$25.93	SALES TAX - CPO #200813031
			\$444.36	SALES TAX - CPO #200813031
			\$143.43	SALES TAX - CPO #200813031
			\$0.75	FREIGHT/SHIPPING - CPO #200813031
			\$662.64	FRONT PADS 0 - ITEM #13-031-015^0 - CPO #200813031
	THYSSENKRUPP ELEVATOR CORP.	4400 City Facilities	\$4,754.00	ELEVATOR MAINTENANCE
	TMT ENTERPRISES, INC. (DBA: SHELTON TRANSFER SERVI	2310 Lighting and Landscape Assessment District	\$815.52	ELEVATOR MAINTENANCE
	TOTTURF	4400 City Facilities	\$9,927.26	Sand for Parks
			\$7,289.29	Proprietary safety surface for tot lots
			\$710.71	9.75% Sales Tax

DEPT	VENDOR	FUND	AMOUNT	ITEM
	TURF STAR INC	2310 Lighting and Landscape Assessment District	\$1,156.59	9.75% Sales Tax
			\$11,862.46	(1) 78" Aerator tow type @ \$5,752.99, (98) Tine Spoon @ \$3.68 each, (1) Weight Kit @ \$281.14, 1 Tractor Remote Kit @ \$187.69, (1) Lely Spreader @ \$5,100, (1) Spreader Cover Fits @ \$180
	UNOCAL 76 TRUCK STOP	2230 State Gas Tax	\$15,000.00	Truck wash services
	VADEN INDUSTRIES INC	4400 City Facilities	\$9,500.00	MISC. REPAIRS
			\$1,024.51	MISC. REPAIRS
			\$4,113.74	MISC. REPAIRS
	VALLEY POWER SYSTEMS INC		\$1,554.90	EQUIPMENT MAINTENANCE
			\$1,997.44	EQUIPMENT MAINTENANCE
			\$1,634.70	EQUIPMENT MAINTENANCE
			\$653.92	EQUIPMENT MAINTENANCE
			\$1,682.56	EQUIPMENT MAINTENANCE
			\$1,597.53	EQUIPMENT MAINTENANCE
			\$1,511.17	EQUIPMENT MAINTENANCE
			\$1,499.66	EQUIPMENT MAINTENANCE
	WEST COAST RENTAL	1710 Recycling Program	\$252.05	DAMAGE WAIVER
			\$400.00	DELIVERY/PIC-UP, SETUP CHARGES
			\$492.67	SALES TAX @ 8.75%
			\$5,230.50	RENTAL OF TABLES, CHAIRS, LINENS & WIND CLIPS, CANOPIES, TENTS, SIDEWALLS, WATER BARRELS AND KITS
	WILCO SUPPLY	4400 City Facilities	\$934.01	9.75% Sales Tax
			\$9,579.60	Inventory for proprietary lock parts for securing City facilities
	WYSE LIGHTING AND HARDWARE INC		\$2,041.35	ELECTRICAL SUPPLIES
			\$4,769.66	ELECTRICAL SUPPLIES
			\$986.12	ELECTRICAL SUPPLIES
		2310 Lighting and Landscape Assessment District	\$5,154.75	Misc. electrical supplies
		4400 City Facilities	\$8,673.32	ELECTRICAL SUPPLIES
			\$2,666.43	ELECTRICAL SUPPLIES
		5510 Capital Reserves	\$14,016.46	CONSTRUCTION SUPPLIES
		4400 City Facilities	\$1,971.11	ELECTRICAL SUPPLIES
			\$289.23	ELECTRICAL SUPPLIES
			\$5,626.80	ELECTRICAL SUPPLIES
			\$49.97	ELECTRICAL SUPPLIES
		2134 California Parks and Recreation	\$10,426.95	ELECTRICAL SUPPLIES
	YOU NAME IT PROMOTIONS SAO INC.	1720 Comprehensive Clean-up	\$17,575.18	EARTH DAT 2009 - 2010 VESTS/PATCHES
Summary for Public Works Agency (647 detail records)				
Total Department Expenditure:			\$2,256,781.82	
Percentage			20.07%	
Grand Total			\$10,093,093.28	