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OFFICE OF THE CITY CLERK
OAKLAND

2012 NOV 29 AM 10:04

Approved as to Form and Legality


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 84162 C.M.S.

A RESOLUTION ALLOCATING \$590,000 FROM THE MEASURE Y RESERVE FROM FISCAL YEAR 2012-2013 THROUGH FISCAL YEAR 2014-2015 FOR VARIOUS NON-PROFIT AGENCIES, CONSISTENT WITH THE CURRENT MEASURE Y PROGRAM STRATEGY AREAS

WHEREAS, the City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, City of Oakland Measure BB, a revision of Oakland's 2004 Measure Y, was on the November 2, 2010 ballot and was passed by voters in the City of Oakland. Measure BB revised Measure Y by suspending the requirement that the City maintain at least 739 police officers in order to collect funds from Measure Y; and

WHEREAS, Measure Y grant agreements are performance based such that when a grantee does not meet their agreed upon deliverables, and assuming no extenuating circumstances, then monies may be withheld from that provider; and

WHEREAS, City Council has approved that any of these unexpended grant funds shall be placed in a reserve fund that can then be used to address emerging needs or specific service gaps; and

WHEREAS, the Measure Y Reserve contains approximately \$590,000 from grantees who did not meet their deliverables available for use during FY 2012-2015, the current Measure Y funding cycle; and

WHEREAS, the Oakland PATH Rehousing Initiative (OPRI) collaboration is in need of a Reentry Housing Specialist to support the Measure Y Project Choice model and provide permanent housing to reentry individuals; and

WHEREAS, Oakland Ceasefire, which is integrating a nationally recognized model with Measure Y strategies, has received some funding from a state funding source (CalGRIP) and needs additional funding to support project management; and

WHEREAS, Mental Health Consultation in Oakland Child Development Centers was not funded through the Measure Y RFP in February 2012 and based on Council’s feedback, requires bridge funding to allow them to access other funding sources such as OFCY; and

WHEREAS, Council requested Measure Y staff to address Measure Y provider capacity to work with the Lesbian, Gay, Bisexual and Transgender community, who are more at risk to be victims of violence; and

WHEREAS, the Measure Y Reentry Employment Community Based Agency and Business Partnership Strategy will be reissued through an RFP to fund innovative programs that include private sector employers who have available jobs and have formally agreed to hire Measure Y clients, with community-based agencies providing supportive services and additional funding for this strategy will allow more reentry clients to be served and/or more wage subsidies to be provided; and

WHEREAS, the federal Second Chance funding of the Measure Y Juvenile Justice Center (JJC) Strategy ends in 2014 and funding is required for Fiscal Year 2014-2015 to continue to provide case management services to the 60 additional youth per year who are being served; and

WHEREAS, staff recommends the following be funded through the Measure Y reserve to address the above needs

	TOTAL (Jan 2013-June 2015)
Project Choice/OPRI Case Management	\$150,000
Ceasefire Project Manager	\$150,000
Mental Health 0-5	\$20,000
LGBT Services Capacity Building	\$10,000
Reentry Employment RFP	\$100,000
JJC Strategy - Federal Grant expansion	\$160,000
TOTAL	\$590,000

; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to execute a grant agreement, with Volunteers of America Bay Area for \$30,000 for Fiscal Year 2012-2013, with two one-year options to renew in the amount of \$60,000 for a total amount not to exceed \$150,000, for the purpose of providing reentry housing support and services; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to utilize Measure Y reserve grant funds in the amount of \$25,000 in Fiscal Year 2012-2013, \$50,000 in Fiscal year 2013-2014, and \$75,000 in Fiscal Year 2014-2015 to leverage CalGRIP funding and support Project Ceasefire management; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute a grant agreement with Safe Passages for \$20,000 in Fiscal Year 2012-2013, for the purpose of funding mental health consultation to Oakland Child Development Centers; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute a grant agreement in an amount not to exceed \$10,000 in Fiscal Year 2012-2013 with a qualified consultant to provide capacity building and technical assistance for Measure Y grantees to work with the Lesbian, Gay, Bisexual and Transgender community; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to allocate an additional \$50,000 in Fiscal Year 2013-2014 and Fiscal Year 2014-2015, for the Measure Y Reentry Employment Community Based Agency and Business Partnership Strategy, with grantees selected through an RFP process; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute grant agreements in an amount not to exceed \$160,000 for Fiscal Year 2014-2015 to the non-profit agencies that are receiving Second Chance funding beginning in January 2013 for Fiscal Year 2013-2014 for the Measure Y Juvenile Justice Center (JJC) Strategy; and be it

FURTHER RESOLVED: That the Measure Y funds will be allocated from Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration Organization (78311), DHS Measure Y Projects G261273; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary to carry out the basic purpose of the aforementioned allocations; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, DEC 18 2012

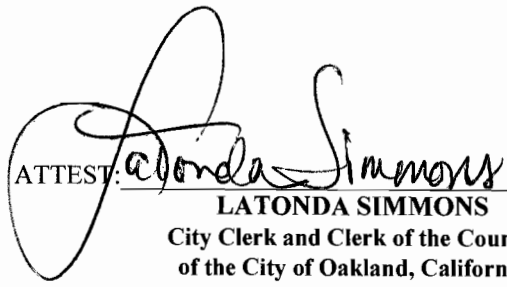
PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, and PRESIDENT REID -8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California