

APPROVED AS TO FORM AND LEGALITY



CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION:

- 1. EXTENDING THE END DATE OF EXISTING GRANT AGREEMENTS WITH FOUR NON-PROFIT ORGANIZATIONS FUNDED TO CONDUCT SUMMER 2023 TOWN NIGHTS VIOLENCE PREVENTION EVENTS FROM JUNE 30, 2023, TO SEPTEMBER 30, 2023, WITH NO CHANGE IN FUNDING AMOUNT; AND**
- 2. RENEWING EXISTING GRANT AGREEMENTS WITH NON-PROFIT ORGANIZATIONS AND PUBLIC AGENCIES TO PROVIDE VIOLENCE PREVENTION AND INTERVENTION SERVICES FOR THE PERIOD OF JULY 1, 2023, TO JUNE 30, 2024, IN A TOTAL AMOUNT NOT TO EXCEED THIRTEEN MILLION ONE HUNDRED FORTY-EIGHT THOUSAND DOLLARS (\$13,148,000); AND**
- 3. RENEWING EXISTING GRANT AGREEMENTS WITH NON-PROFIT ORGANIZATIONS TO CONDUCT SUMMER 2024 TOWN NIGHTS VIOLENCE PREVENTION EVENTS FOR THE PERIOD OF OCTOBER 1, 2023, TO SEPTEMBER 1, 2024, IN AN AMOUNT NOT TO EXCEED ONE MILLION FIFTY-THREE THOUSAND DOLLARS (\$1,053,000).**

WHEREAS, Oakland voters passed the Measure Z Public Safety and Services Violence Prevention Act (Measure Z) in November 2014, which approved the collection of taxes for 10 years to fund violence prevention and intervention objectives and established a Public Safety and Services Violence Prevention Oversight Commission (SSOC) to oversee Measure Z expenditures; and

WHEREAS, the Oakland Police Department, Oakland Fire Department, and Oakland Department of Violence Prevention (DVP) administer Measure Z funds for violence prevention and intervention programs and services; and

WHEREAS, on June 24, 2021, City Council adopted the Biennial Budget for Fiscal Years 2021-23 (Resolution No. 88717 C.M.S.), which allocated general purpose funds to the DVP in the amount of \$7,000,000 in Fiscal Year 2021-22 and \$10,000,000 in Fiscal Year 2022-

23 to address the dramatic uptick in community and gender-based violence during the pandemic and as part of the City's efforts to reimagine public safety; and

WHEREAS, based on the results of a competitive request for qualifications process, DVP recommended that the City enter into grant agreements with 31 non-profit and public agencies for the term of July 1, 2022, to June 30, 2023, in the total amount of \$19,350,000, to implement violence intervention programs and services outlined in the DVP's Fiscal Year 2022-2024 Strategic Spending Plan; and

WHEREAS, the SSOC reviewed and conditionally approved the DVP's Fiscal Year 2022-2023 funding recommendations on May 23, 2022; and

WHEREAS, City Council reviewed and approved the DVP's Fiscal Year 2022-2023 funding recommendations on June 21, 2022, (Resolution No. 89273 C.M.S.) and approved an amendment to these recommendations on November 1, 2022, (Resolution No. 89462 C.M.S.) that reassigned funding sources for two contracts but preserved total funding amounts; and

WHEREAS, City Council added \$450,000 to three Fiscal Year 2022-2023 grant agreements approved through Resolutions No. 89273 and 89462 C.M.S. to fully fund Summer 2023 Town Nights events at seven sites with no change in term (Resolution No. 89648 C.M.S.); and

WHEREAS, City Council waived the City of Oakland's Local and Small Local Business Enterprise Program requirements and competitive bidding process and awarded new grant agreements to Family Bridges, Inc. and East Oakland Boxing Association to conduct Summer 2023 Town Nights events for a six-month term beginning April 1, 2023, and ending September 30, 2023, each in a total amount not to exceed One Hundred Fifty Thousand Dollars (\$150,000) (Resolution No. 89648 C.M.S.); and

WHEREAS, the DVP recommends that the City extend the end date of existing grant agreements with four non-profit agencies funded to conduct Summer 2023 Town Nights events from June 30, 2023, to September 30, 2023, with no change in funding amount; and

WHEREAS, the DVP recommends that the City renew existing grant agreements with non-profit and public agencies for a total amount not to exceed Thirteen Million One Hundred Forty-Eight Thousand Dollars (\$13,148,000) to provide violence prevention and intervention services for the period July 1, 2023, to June 30, 2024; and

WHEREAS, the DVP recommends that the City renew existing grant agreements with six non-profit agencies to conduct Summer 2024 Town Nights events for the term of October 1, 2023, to September 30, 2024, in an amount not to exceed One Million Fifty-Three Thousand Dollars (\$1,053,000); and

WHEREAS, the recommended awards for Fiscal Year 2023-2024 will be supported in part by \$7,338,240 proposed in the Biennial Budget for Fiscal Year 2023-2025 using restricted funds collected for group and gun violence prevention programs as authorized by Measure Z, available in the Measure Z – Violence Prevention and Public Safety Act Fund (2252), Oakland Unite Organization (70211) and Measure Z, Projects TBD; and

WHEREAS, one Fiscal Year 2023-2024 grant award to Center for Employment Opportunities will be funded by a state grant received by the Oakland Workforce Development Board in an amount up to \$200,000; and

WHEREAS, general purpose funds proposed in the Biennial Budget for Fiscal Year 2023-2025 in the amount of \$6,155,760 will subsidize Fiscal Year 2023-2024 grant awards, available in the General Purpose Fund (1010), Oakland Unite Organization (70211), General Purpose, Projects TBD; and

WHEREAS, Measure Z reserve funds in the amount of \$507,000 will be used to fully satisfy the recommended Fiscal Year 2023-2024 grant awards, available in the Measure Z – Violence Prevention and Public Safety Act Fund (2252), Oakland Unite Organization (70211), Measure Z Service Prior Year Reserve Project (1004313); now therefore be it

RESOLVED: That the City Administrator is hereby authorized to extend the end date of existing grant agreements with the four non-profit agencies listed in Table 1 that are funded to conduct Summer 2023 Town Nights events from June 30, 2023, to September 30, 2023, with no change in funding amount

Table 1. Summer 2023 Town Nights Grants That Require Contract Extension.

Agency	Amount
Trybe (host organization and fiscal sponsor for Homies Empowerment)	\$300,000
Communities United for Restorative Youth Justice	\$150,000
Building Opportunities for Self-Sufficiency (fiscal sponsor for Khadafy Washington Foundation, Hoover-Foster Resident Action Council, and Adamika Village)	\$450,000
Destiny Arts Center	\$150,000
Subtotal	\$1,050,000

; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to renew existing grant agreements with the non-profit and public agencies listed in Tables 2-4 in the amounts specified for a total amount not to exceed Thirteen Million One Hundred Forty-Eight Thousand Dollars (\$13,148,000) to provide violence prevention and intervention services for the term of July 1, 2023, to June 30, 2024

Table 2. FY23-24 Grant Award Recommendations for the Group and Gun Violence Response Strategy.

Activity	Agency	Amount
Violent Incident Crisis Response		
Violence interruption	Youth ALIVE!	\$468,000
	Communities United for Restorative Youth Justice	\$234,000
	Building Opportunities for Self-Sufficiency	\$468,000
	Trybe	\$234,000
	Community & Youth Outreach, Inc.	\$312,000
Hospital-based Intervention	Youth ALIVE!	\$292,500

Activity	Agency	Amount
Family support	Youth ALIVE!	\$214,500
Emergency relocation	Youth ALIVE!	\$206,700
Subtotal		\$2,429,700
Youth Diversion and Youth & Adult Life Coaching		
Youth diversion	Community Works West	\$156,000
	National Institute for Criminal Justice Reform	\$156,000
	Oakland Unified School District	\$66,300
Youth life coaching	East Bay Asian Youth Center	\$382,200
	Safe Passages	\$214,500
	The Mentoring Center	\$214,500
Adult life coaching	The Mentoring Center	\$366,600
	Roots Community Health Center	\$210,600
	Communities United for Restorative Youth Justice	\$234,000
	Community & Youth Outreach, Inc.	\$366,600
	Abode Services	\$117,000
Subtotal		\$2,484,300
Youth Career Exploration and Adult Employment & Education Support		
Adult Employment	Center for Employment Opportunities	\$200,000
	Oakland Private Industry Council	\$234,000
	Youth Employment Partnership	\$234,000
Youth Employment	Lao Family Community Development	\$156,000
	Oakland Kids First	\$156,000
	Safe Passages	\$39,000
	Youth Employment Partnership	\$312,000
Subtotal		\$1,331,000
School-Site Violence Intervention and Prevention Teams		
Life coaching and violence interruption	Family Violence Law Center (Fiscal sponsor for Youth ALIVE!)	\$468,000
	Communities United for Restorative Youth Justice	\$234,000
	Community & Youth Outreach, Inc.	\$156,000
	East Bay Asian Youth Center	\$234,000
	Student Program for Academic and Athletic Transitioning	\$156,000
Restorative justice	Restorative Justice for Oakland Youth	\$273,000
Gender-based violence support	Family Violence Law Center	\$351,000
Subtotal		\$1,872,000
Total		\$8,117,000

Table 3. FY23-24 Grant Award Recommendations for the Gender-Based Violence Strategy.

Activity	Agency	Amount
Crisis Response		
24-hour hotline	Family Violence Law Center (with BAWAR)	\$312,000
	Ruby's Place (with S.H.A.D.E.)	\$195,000

Activity	Agency	Amount
24-hour bedside advocacy	Family Violence Law Center (with Progressive Transitions)	\$195,000
Subtotal		\$702,000
Housing		
Emergency shelter	Covenant House	\$312,000
	Family Violence Law Center (with BAWAR)	\$156,000
	Sister to Sister	\$156,000
Transitional housing	Building Opportunities for Self-Sufficiency (fiscal sponsor for Love Never Fails)	\$234,000
Subtotal		\$858,000
Wraparound supports		
Life coaching	East Bay Asian Youth Center	\$195,000
Legal advocacy	Family Violence Law Center (with Bay Area Legal Aid and Justice At Last)	\$507,000
Employment	Building Opportunities for Self-Sufficiency (with S.H.A.D.E., Love Never Fails, and Realized Potential)	\$273,000
Therapeutic support	Family Violence Law Center (with Mujeres Unidas y Activas and BAWAR)	\$234,000
	Building Opportunities for Self-Sufficiency (Fiscal sponsor for A Safe Place, Adamika Village, Love Never Fails, and Men Creating Peace)	\$234,000
	Oakland Unified School District – Office of Equity	\$156,000
Safe space alternative	Youth Women’s Freedom Center	\$156,000
	Oakland LGBTQ Community Center	\$117,000
Subtotal		\$1,872,000
Total		\$3,432,000

Table 4. FY23-24 Grant Award Recommendations for the Community Healing and Restoration Strategy.

Agency	Amount
Healing and Restorative Activities	
Catholic Charities	\$156,000
Restorative Justice for Oakland Youth	\$156,000
Urban Peace Movement (fiscal sponsor of Movement Strategy Center)	\$273,000
Building Opportunities for Self-Sufficiency (fiscal sponsor of Khadafy Washington Foundation and Adamika Village)	\$195,000
Subtotal	\$780,000
Therapeutic Supports	
Catholic Charities	\$156,000
Subtotal	\$156,000
Community Capacity Building	
Urban Strategies Council	\$195,000
Subtotal	\$195,000
Mini Grants	
Youth Leadership Institute	\$468,000
Subtotal	\$468,000

Agency	Amount
Total	\$1,599,000

; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to renew existing grant agreements with the six non-profit agencies listed in Table 5 to conduct Summer 2024 Town Nights events for the term of October 1, 2023, to September 30, 2024, in an amount not to exceed One Million Fifty-Three Thousand Dollars (\$1,053,000)

Table 5. FY23-24 Grant Award Recommendations for Summer 2024 Town Nights.

Agency	Amount
Trybe (host organization and fiscal sponsor for Homies Empowerment)	\$234,000
Communities United for Restorative Youth Justice	\$117,000
Building Opportunities for Self-Sufficiency (fiscal sponsor for Khadafy Washington Foundation, Hoover-Foster Resident Action Council, and Adamika Village)	\$351,000
Destiny Arts Center	\$117,000
Family Bridges, Inc.	\$117,000
East Oakland Boxing Association	\$117,000
Subtotal	\$1,053,000

; and be it

FURTHER RESOLVED: That the recommended Fiscal Year 2023-2024 grant awards will be supported in part by \$7,338,240 proposed in the Biennial Budget for Fiscal Year 2023-2025 using restricted funds collected for group and gun violence prevention programs as authorized by Measure Z, available in the Measure Z – Violence Prevention and Public Safety Act Fund (2252), Oakland Unite Organization (70211) and Measure Z, Projects TBD; and be it

FURTHER RESOLVED: That one grant award to Center for Employment Opportunities will be funded by a state received by the Oakland Workforce Development Board in an amount up to \$200,000; and be it

FURTHER RESOLVED: That general purpose funds proposed in the Biennial Budget for Fiscal Year 2023-2025 in the amount of \$6,155,760 will subsidize Fiscal Year 2023-2024 grant awards, available in the General Purpose Fund (1010), Oakland Unite Organization (70211), General Purpose, Projects TBD; and be it

FURTHER RESOLVED: That Measure Z reserve funds in the amount of \$507,000 will be used to fully satisfy the recommended Fiscal Year 2023-2024 grant awards, available in the Measure Z – Violence Prevention and Public Safety Act Fund (2252), Oakland Unite Organization (70211), Measure Z Service Prior Year Reserve Project (1004313); and be it

FURTHER RESOLVED: That if available funds change during the mid-cycle budget, including if additional Measure Z revenues or general purpose funds become available, DVP will use these additional Fiscal Year 2023-2024 Measure Z revenues or general purpose funds prior to use of Measure Z Reserve funds available in the Measure Z – Violence Prevention and Public

Safety Act Fund (2252), Oakland Unite Organization (70211), Measure Z Service Prior Year Reserve Project (1004313) to cover the difference; and be it

FURTHER RESOLVED: That if Measure Z Safety and Services Act revenue projections for Fiscal Year 2023-2024 change, either positively or negatively, DVP may amend the grant agreements to adjust the grant amounts by the same percentage during the grant-award process; and be it

FURTHER RESOLVED: That if General Purpose Fund projections for Fiscal Year 2023-2024 change, either positively or negatively, DVP may amend the grant agreements to adjust the grant amounts by the same percentage during the grant-award process; and be it

FURTHER RESOLVED: That any unexpended balances due to grantees not meeting their deliverables shall be placed into the Measure Z – Violence Prevention and Public Safety Act Fund (2252), Oakland Unite Organization (70211), and Measure Z Service Prior Year Reserve Project (1004313) or and/or General Purpose Fund (1010), Oakland Unite Organization (70211), Reimaging Public Safety Project (1006367); and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend, and/or amend the above-referenced grants for services without increasing the amount of the grants except as specified above.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND
PRESIDENT FORTUNATO BAS

NOES –
ABSENT –
ABSTENTION –

ATTEST: _____
ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

