

FILED
OFFICE OF THE CITY CLERK
OAKLAND

Resolution AMENDED at the Jan. 24, 2011 Life Enrichment Committee Meeting

2012 FEB -2 PM 1:43

Approved as to Form and Legality


Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. 83701 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO 1) ACCEPT AND APPROPRIATE A RENEWAL GRANT IN AN ANTICIPATED AMOUNT OF \$1,253,958 IN ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDS FOR CALENDAR YEAR 2012 FROM THE STATE OF CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD); AND ACCEPT ANY ADDITIONAL CSBG FUNDING THAT MAY BECOME AVAILABLE WITHOUT RETURNING TO COUNCIL; AND 2) NEGOTIATE, EXECUTE, AND AMEND GRANT AGREEMENTS/CONTRACTS WITH SERVICE PROVIDERS IN ALIGNMENT WITH THE CITY'S 2012-2013 STATE APPROVED COMMUNITY ACTION PLAN

WHEREAS, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, the State of California Department of Community Services and Development has made available Community Services Block (CSBG) funds for year 2012; and

WHEREAS, the newly merged Alameda County - Oakland Community Action Partnership (AC-OCAP) is scheduled to receive an anticipated amount of \$1,253,958 from the Federal Community Services Block Grant (CSBG) program from the State of California Department of Community Services and Development (CSD) for 2012 programming; and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, is willing to accept and appropriate the aforementioned grant in an anticipated amount of \$1,253,958 and offset city revenues in the amount of an anticipated \$1,253,958 for the program year January 1, 2012 through December 31, 2012, under provisions of the Community Services Block Grant; and

WHEREAS, the City's two-year adopted budget appropriates said funds in the State of California – other Fund (2128), DHS Administration Unit Organization (78311), CAP/CSBG Project (G421710-720); and

WHEREAS, in the past, departmental overhead charges associated with salary and wages based on a 12.93 % calculation rate have been covered by the grant, however, the central services overhead rate based on a 22.88% has not been charged and therefore CSBG is requesting a waiver to offset the anticipated amount of approximately \$ 41,755 ; and

WHEREAS, these funds will be used to provide program administrative support and direct services to Oakland’s and the surrounding Alameda County’s (excluding Berkeley) low-income citizens to help them become self- sufficient as outlined in the State approved 2012-2013 City of Oakland Community Action Plan; and

WHEREAS, services provided will be in accordance with both Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the Community Services Block Grant; and

WHEREAS, the Alameda County-Oakland Community Action Partnership would like to enter into grant agreements/contracts with the following providers, contingent upon funding availability and annual performance:

2012-2013 AC OCAP Providers	Program Title	Amount
Bay Area Legal Aid (Bay Legal)	Alameda County Legal Safety Net Project	Oakland \$36,000
		Alameda County \$50,000
Covenant House California (CHC)	Covenant House – Oakland Career Center	Oakland \$36,000
Mandela MarketPlace, Inc. (MMPlace)	Mandela Food Enterprise Incubator	Oakland \$36,000
		Alameda County \$50,000
Men of Valor Academy	Pathways out of Poverty	Oakland \$36,000
Society of St. Vincent de Paul	Kitchen of Champions Culinary Training Academy	Oakland \$36,000
		Alameda County \$50,000
Self-Help Economic Development, Inc (SHED)	People’s Community Program	Oakland \$36,000
City of Oakland Office of Parks and Recreation	Lowell Park Family Market Farm (LPPMF)	Oakland \$36,000
Oakland Leaf Foundation	RAMAS	Oakland \$36,000
First Place for Youth	My First Place	Oakland \$36,000

2012-2013 AC/OCAP Providers	Program Title	Amount
Fremont Family Resource Center (FRC)	FRC Family Economic Success	Alameda County \$50,000
Goodwill Industries of the Greater East Bay	The Goodwill Academy	Oakland \$36,000 Alameda County \$50,000
Building Futures with Women and Children	Removing Barriers: Building Futures	Oakland \$36,000 Alameda County \$50,000
La Clinica de La Raza, Inc.	La Clinica's School Based Health Center (SBHC)	Oakland \$36,000 Alameda County \$50,000
AC-OCAP/EARN IDA	Families Building Wealth	Oakland \$20,000
United Way of Bay Area/AC-OCAP	Alameda County /Oakland EITC Campaign	Oakland \$15,000 Alameda County \$10,000
DHS Community Housing Services Hunger Program	Oakland's Annual Thanksgiving Dinner	Oakland \$5,000
AC-OCAP General Programming	Annual Walk to End Poverty and Community Forums /Trainings	Oakland and Alameda County \$20,000
	Total Community Investment	\$852,000

; now, therefore, be it

RESOLVED: That the City Administrator or her designee is hereby authorized to accept and appropriate a renewal grant in an anticipated amount of \$1,253,958 in Community Services Block Grant funds; and accept any additional CSBG funding that may become available, and waive the central services overhead rate without returning to council, and offset city revenues in the aforementioned amount for the purpose described above for calendar year 2012; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or is her designee, as an agent for the City, to negotiate and execute grant agreements/contracts for calendar year 2012 with service providers and in alignment with the State approved Community Action Plan; and to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, terminations and related actions which may be necessary; and be it

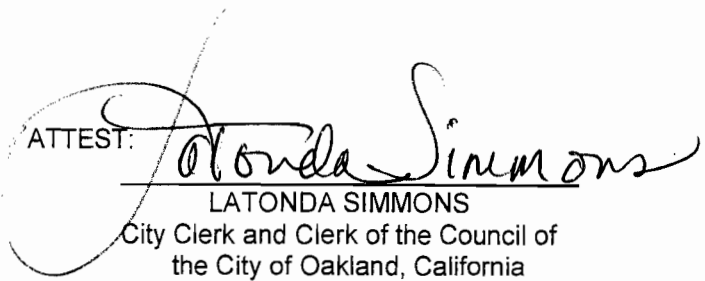
FURTHER RESOLVED: That said grant agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, FEB 7 2012

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, AND PRESIDENT REID - 8

NOES - 0
ABSENT - 0
ABSTENTION - 0

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California