CITY OF OAKLAND AGENDA REPORT

OFFICE CONTROLES OLES

2006 FEB 16 PM 4:09

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: February 28, 2006

RE: Resolution Authorizing The City Administrator To Award A One-Year Contract To Ray's Electric For A Not To Exceed Amount Of Nine Hundred Eighty Four Thousand Nine Hundred Forty Dollars (\$984,940.00) For Miscellaneous Electric Work At Various City Facilities

SUMMARY

A resolution has been prepared authorizing the City Administrator to award a one-year contract to Ray's Electric, a licensed electrical contractor, for "as needed" electrical work at various City-owned facilities for a not to exceed amount of nine hundred eighty four thousand nine hundred forty dollars (\$984,940.00). Projects to be completed using this contract will be funded through the Capital Improvement Fund (5510) and various other City funds.

The proposed contract will provide for new electrical and modified electrical service to buildings City-wide.

These projects are consistent with the Mayoral and Council Goals to "Build community and foster livable neighborhoods by providing for clean, well maintained, and accessible facilities."

FISCAL IMPACT

Approval of this resolution would authorize the City Administrator to award a contract in an amount of \$984,940.00 to Ray's Electric for a period of one year with a one year extension, including an additional not to exceed amount of \$984,940, to provide "as needed" electrical upgrades and repairs as designed by the City's Electrical engineer.

Authorization of an additional one year extension, contingent on satisfactory performance, will save the time and expense of the formal bid process and will extend the same terms, conditions and pricing for the second year period.

Funding for the electrical projects is available from the Capital Improvement Fund (5510) approved by the City Council for fiscal years 2005-07. Other projects such as the installation of the emergency generators at MSC#4 and 5050 Coliseum Way (\$500,000.00) are funded from Fund 2123, Homeland Security Fund (2123), FY 2005 Urban Area Security Initiative Project (Project Number G272910). The required assessment of Public Art and Contract Compliance will be collected directly from the projects performed using this contract. This contract will not increase operations and maintenance costs.

> Item Public Works Committee February 28, 2006

BACKGROUND

The City has used "as needed" electrical contracts to perform repairs, and provide new and expanded electrical services to City facilities and parks.

This allows staff to respond to emergency requests and new work in a timely manner without going through the bidding and contract process for each project. The contract fixes a unit price for material and labor for a variety of electrical components and their installation; only the quantities vary from site to site. A work order will be issued for each individual site, and the total price, quantity and time schedule for the work is verified and agreed upon by both the contractor and the City before work is issued. This method insures the accurate costs and competitive prices are warranted for each project.

On December 5, 2005, the City Clerk received one bid for this project. Ray's Electric, the only bidder, has been verified as a qualified, responsible bidder by Contract Compliance.

KEY ISSUES AND IMPACTS

The City Council has approved and funded several projects through the Capital Improvement Fund for 2005-07 that require electrical upgrade in conjunction with other construction trades. These projects include modifications to fire stations 4, 5, 6, 10, 13, 16, and 23, installation of fire alarm system for the Main Library, Lake Merritt environmental upgrade, and electrical upgrade at Veteran's Memorial Building and two emergency generators that provide emergency power to the City's essential maintenance facilities at 7101 Edgewater Drive and 5050 Coliseum Way. These two generators are funded by the Department of Homeland Security (DHS), and the project contract must be awarded four to six months prior to the funding deadline to insure DHS payment. Approval of this contract will expedite all the above projects, plus any new and any major maintenance project that may be required during the term of the contract and are beyond the ability of the City's maintenance crew.

The purpose of this contract is to retain the services of an on-call electrical contractor readily available to respond fast to the major electrical projects that because of their size or complexity cannot be performed by the City's maintenance electricians.

SUSTAINABLE OPPORTUNITIES

<u>Economic</u>: The selected contractor is Oakland based and shall achieve the LBE/SLBE participation. Thus the projects will generate work for Oakland residents and generate business tax. Also, new modifications will comply with current energy saving codes resulting in lowering the expense for utilities.

<u>Social Equity</u>: Repair and upgrade of electrical systems for the existing facilities will greatly enhance the interior environment, result in improved electrical services, and will allow for continuation of City programs.

<u>Environment</u>: Correction of electrical defects of the existing systems will provide safer and healthier facilities for the building occupants and public.

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DISABILITY AND SENIOR CITIZENS ACCESS

Facilities and Parks electrical upgrades shall comply with new State and ADA regulations in regards to energy savings, minimum lighting levels, and fixture installations.

RECOMMENDATION AND RATIONALE

It is recommended that the City Council authorize the City Administrator to award a contract to Ray's Electric for miscellaneous electric work at various City facilities for an amount not to exceed \$984,940.00 for one year with a one year extension including an additional not to exceed amount of \$984,940. This action will preserve the Department of Homeland Security funding sources, and provide completion of other electrical projects previously approved by the City Council as part of the FY 2005-07 Capital Improvement Budget.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the resolution be approved.

Respectfully submitted,

RAUL GODINEZ, II, P.E. Director, Public Works Agency

Reviewed by: Brooke A. Levin, Assistant Director Department of Facilities & Environment

Prepared by: Keihan Ehsanipour, AIA, CID Assistant City Architect Facility Services Division

APPROVED AND FORWARDED TO THE PUBLIC WORKS COMMITTEE

OFFICE OF THE CITY ADMINISTRATOR



OFFICE OF THE CITY ADMINISTRATOR

Contract Compliance & Employment Services Division

Memo

To:	Gwen McCormick
From:	Vivian Inman, Contract Compliance Officer
Through:	Vivian Inman, Contract Compliance Officer Deborah Barnes, CC&ES Manager & Verenshurg for & Barnes
Date:	January 10, 2006
Re:	Miscellaneous Electrical Work at Various City Facilities

Contract Compliance & Employment Services reviewed one (1) bid received in response to the above referenced project. Below is the outcome of our compliance evaluation for the twenty percent (20%) minimum participation requirement and a preliminary review for compliance will the Equal Benefits Ordinance (EBO).

						Pre	ferences	Banked	EBO	
Company Name	Proposal Amount	Tutal L/SLBE	LBE	SLBÉ	Trucking	Total Credited	Bid Discounts	Adjusted Bid Amount	Credits Eligibility	Compliant ? Y/N
Ray's Electric	S984_940.00	79.69%	3.25%	76.45%	100%	79.69%	NA	NA	2%	Y

As noted above Ray's Electric bid \$984,940. Of that amount local businesses will receive 3.25% and small local businesses 76.45%, fcr a total l/slbe participation amount of 79.69%.

Ray's Electric is EBO compliant.

Should you have any questions you may contact Vivian Inman at 238-6261.

cc: Contract Compliance File

CONTRADESCEIVED 2005 JAH 11 AN 8: 41

CONTRACT COMPLIANCE & EMPLOYMENT SERVICES PROJECT EVALUATION FORM

PROJECT NO. C87610(B)

PROJECT NAM Miscellaneous Electrical Work at Various City Facilities

CONTRACTOR: Ray's Electric

Engineer's Estimate:	Contractors' Bid A	Amount	<u>Over/Under Engineer's Estimate</u>
\$835,500.00	\$984,940.00		-\$149,440.00
Bid discounted amount: N/A	<u>Discount Poi</u> N/A	nts:	
1. Did the 20% requir∋r	ments apply?		YES
2. Did the contractor m	eet the 20% require	ment	YES
a) % of participa		<u>3.25%</u>	
b) % of participa		<u>76.45%</u>	
3. Did the contractor me requirement?	eet the Trucking		YES
a) Total trucking	participation	<u>100.00%</u>	
4. Did the contractor rec	eive bid discount po	oints?	N/A (Ray's Electric is the only bidder)
(If yes, list the pc int	s teceived)		
5. Additional Comments	5.		
6. Date evaluation comp	leted and returned t	to Contra	ct Admin./Initiating Dept.
	1/10/2006		
-	Date		
Vina dia	Aar.	Date:	1/10/01
Shellcey Dore	nshing_	Date:	1/10/06

Reviewing Officer:

Date: 06 Date: 1/10 100

Approved By

LBE/SLBE Participation Ray's Electric

Project Name	Miscellaneous Electrical	Work at Variou	s Cily Fa	cililies			<u></u>		.	1			
Project No.: C87610(B) Engineers Esl				835,	500.00	Under/Over Engineers Estimate: -149,440.00							
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	Eor Tracking Only Ethn. MBE LWBE		Dnly WBE	
PRINE Saw & Core Trucking Materials	Ray's Electric Bayline Cutting Williams Trucking Francisco Electric Supply	Cahland Oakland Oakland Oakland	CB CB CB UB	\$32,000.00	\$740,740.00 \$4,200.00	\$32,000.00	\$4,200.00	\$4,200.00	\$740,740.00 \$32,000.00 \$4,200.00 \$200,000.00	NL.	\$4,200.00		
Project Totals			\$32,000.00 3.25%	\$752,940.00 76.45%	\$784,940.00 79.69%	\$4,200.00 100.00%	\$4,200.00 100.00%	\$984,940.00 100.00%		\$227,977.10 23.15%	\$0.00		
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	100.00 / 1	LBE/SLBE 20%		Ethnicity AA = African American A = Asian C = Counceirs			
Legend	NPLBE = NonProfit Local Business	al Business Enterprise UB = Uncertified Bus nall Local Business Enterprise CB = Certified Busin SLBE = All Certified Local and Small Local Businesses MBE = Minority E								H = His NA = N D = O% NL = Nc	ative American ter		

OAKLAND CITY COUNCIL RESOLUTION NO._____C.M.S.

OFFICE

INTRODUCED BY COUNCILMEMBER

Two-Thirds Vote of the City Council Required

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO AWARD A ONE-YEAR CONTRACT TO RAY'S ELECTRIC FOR A NOT TO EXCEED AMOUNT OF NINE HUNDRED EIGHTY FOUR THOUSAND NINE HUNDRED FORTY DOLLARS (\$984,940.00) FOR MISCELLANEOUS ELECTRICAL WORK AT VARIOUS CITY FACILITIES.

WHEREAS, on December 5, 2005, one bid was received by the Office of the City Clerk of Oakland for miscellaneous electrical work at various City facilities; and

WHEREAS, Ray's Electric is the only qualified responsible bidder for the project; and

WHEREAS, The City Council has approved and funded several electrical projects through the Capital Improvement Fund 2005-07, including two emergency generators for the essential maintenance corporation yards of the City; and

WHEREAS, it is important that a contract for the work be awarded as soon as possible in order to meet the deadline for funding by the Department of Homeland Security; and

WHEREAS, the City lacks the equipment and qualified personnel to perform the necessary work; and

WHEREAS, the City Council finds and determines that services under this contract will be temporary; and

WHEREAS, the City Council finds and determines that the performance of this contract is in the public interest because of economy; and

WHEREAS, the City Council finds and determines that the performance of the services to this contract will not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore, be it

RESOLVED: That, the City Council authorizes the City Administrator to award a contract to Ray's Electric for a one year term contract for miscellaneous electrical works at various City facilities for a not to exceed amount of \$984,940; and be it

FURTHER RESOLVED: That the contract shall be reviewed and approved for form and legality by the City Attorney and placed on file in the Office of the City Clerk; and, be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute any amendments or modifications of said contract, within the limitations of the project specifications; and be it

FURTHER RESOLVED: That in accordance with the specifications, the City Administrator is hereby authorized to extend the contract with Ray's Electric for an additional year under the same terms, conditions and amount not to exceed \$984,940 for said additional year; and be it

FURTHER RESOLVED: That the amount of the bond for faithful performance, \$984,940, and the amount for a bond to guarantee payment of all claims for labor and material furnished with respect to such work, \$984,940, and for the amount due under Unemployment Insurance Act, are hereby approved; and be it

FURTHER RESOLVED: That the approval of this resolution requires a two-third vote of the Council members; and be it

FURTHER RESOLVED: That the contract shall be reviewed and approved by the City Attorney and placed on file in the office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2006

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID AND PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST:

LA TONDA SIMMONS City Clerk and Clerk of Council Of the City of Oakland, California