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JANUARY 21, 2003

IGNACIO DE LA FUENTE, PRESIDENT
CITY COUNCIL
OAKLAND, CALIFORNIA

PRESIDENT DE LA FUENTE AND MEMBERS OF THE CITY COUNCIL

SUBJECT: RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT AND APPROPRIATE UP TO TWO HUNDRED AND SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY, FOR THE POLICE DEPARTMENT SIDESHOW ABATEMENT PROGRAM

PURPOSE AND SCOPE

In accordance with the Measure H Charter Amendment, which was passed by the voters at the General Election of November 5, 1996, we have made an impartial financial analysis of the accompanying Council Agenda Report. Our analysis was limited to evaluating the grant in the following areas: (1) the grant's role in the overall City goals and objectives; and (2) the grant's impact on City funding.

SUMMARY

The Police Department applied for and was awarded a one-year grant in an amount not to exceed two hundred and seventy thousand dollars (\$270,000) from the State of California, Office of Traffic Safety. The funds will be used to support a Sideshow Abatement Program through increased law enforcement and public education. Sideshows involve reckless driving, exhibitions of speed, Driving Under the Influence (DUI), and driving without a license. These practices are not only dangerous, but also disrupt neighborhoods and cause severe traffic congestion.

**GRANT OF \$270,000 FOR THE POLICE DEPARTMENT
SIDESHOW ABATEMENT PROGRAM**

FISCAL IMPACT

The funds will be used for the following purposes:

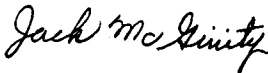
Overtime for Police Supervisors, Officers and Technicians	\$ 232,360
Travel to Traffic Seminar	2,000
Public Education	<u>35,640</u>
Total	\$ <u>270,000</u>

The City is not required to match any of the grant funds.


CONCLUSION AND RECOMMENDATION

In our opinion, the proposed resolution is reasonable and merits favorable consideration by the City Council. We hereby recommend its approval.

Prepared by:


Jack McGinity, CPA

Issued by:


Roland E. Smith, CPA
City Auditor

December 31, 2002