

**CITY OF OAKLAND
COUNCIL AGENDA REPORT**

2004 FEB 26 AM 10: 01

TO: Office of the City Manager
ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: March 9, 2004

RE: RESOLUTION AUTHORIZING AMENDMENT 2 TO INCREASE THE CONTRACT WITH RAJAPPAN AND MEYER CONSULTING ENGINEERS, INCORPORATED, FOR AN ADDITIONAL AMOUNT OF \$261,261 FOR A TOTAL AGREEMENT AMOUNT NOT TO EXCEED \$1,536,261 FOR PROFESSIONAL ENGINEERING SERVICES FOR THE INTERNATIONAL BOULEVARD AND MACARTHUR BOULEVARD STREETScape IMPROVEMENT PROJECTS (PROJECT NO. C167610)

SUMMARY

A resolution has been prepared authorizing the City Manager or her designee to execute Amendment 2 to the contract with Rajappan and Meyer Consulting Engineers, Inc. to increase the contract agreement by \$261,261 for a total contract amount not to exceed \$1,536,261. This additional compensation is needed for design work associated with changes in the project scope that were not originally included in this contract. The scope changes include expansion of the MacArthur Boulevard Streetscape Project to include utility undergrounding work and requirements by the California Department of Transportation (Caltrans) for the preparation of two separate bid packages for work on International Boulevard. The original consultant contract was awarded on March 20, 2001 for an amount not to exceed \$1,200,000 and subsequently increased by \$75,000 on June 19, 2001 by Amendment 1 for an amount not to exceed \$1,275,000.

Rajappan & Meyer will provide additional professional civil engineering, landscape architectural design and related design services for the International Boulevard and MacArthur Boulevard Streetscape Improvement Projects. Funds are available for this agreement. These street improvement projects are located within Council District 7.

It is recommended that the resolution be approved.

FISCAL IMPACT

The amendment to the agreement is for \$261,261 and will make the total agreement for an amount not to exceed \$1,536,261, including design services and reimbursable expenses. The Community and Economic Development Agency's Neighborhood Commercial Revitalization Unit is the sponsor of this project. Funds are available for this work in Project C167610, General Purpose Fund (Fund 1010), and Account 54411.

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BACKGROUND

In the FY 2001-2003 budget, Council appropriated funds for the International and MacArthur Boulevard Streetscape projects. Rajappan and Meyer was retained by the Public Works Agency to provide design services and to prepare contract documents including plans, specifications and cost estimates for these two street improvement projects.

Amendment No. 1 to the contract represented additional costs associated with preparation of a Project Study Report (PSR), which was required by Caltrans for work proposed within the Caltrans right-of-way along International Boulevard.

Two significant changes in the original project scope were made subsequently during the design process and necessitate Amendment No. 2. The first was the decision to include a utility undergrounding project in the MacArthur Boulevard Streetscape Project, which requires additional design services and coordination with utilities. MacArthur Boulevard was originally scheduled for utility undergrounding work in the future. There would be significant cost savings in the long-term if the undergrounding work could be completed in conjunction with the planned streetscape improvements, since much of the streetscape work would need to be demolished and reconstructed if the undergrounding took place after the streetscape improvements. Completion of the utility work will also greatly enhance the overall benefits of the planned streetscape improvements.

In addition, to receive Caltrans approval for the International Boulevard streetscape project, two complete sets of project documents are now necessary: one set for work within the State of California right-of-way and another for work within the City of Oakland right-of-way. For this additional work, Rajappan & Meyer will provide full design services, prepare plans, specifications and cost estimates, make presentations at public meetings, and secure necessary permits from agencies such as Caltrans. A breakdown of the extra project work is shown in Attachment A.

This project meets Mayoral and City Council Goals #3 and #6 by improving pedestrian safety, enhancing neighborhood commerce, and providing clean and accessible streets and sidewalks.

KEY ISSUES AND IMPACTS

The project has strong community support. Two small project segments have already been constructed: International Boulevard from 105th Street to the San Leandro border and MacArthur Boulevard from 90th Avenue to 94th Avenue. This contract amendment is needed to complete the design of the remaining project area: International Boulevard from 40th Avenue to 89th Avenue and MacArthur Boulevard from 73rd Avenue to 76th Avenue, and from 105th Avenue to the San Leandro city border. This contract amendment is also needed for the design work associated with undergrounding of utilities along MacArthur Boulevard.

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SUSTAINABLE OPPORTUNITES

The addition of pedestrian facilities such as bulb-outs and public plazas will promote and encourage pedestrian activity, slow traffic and help reduce vehicle emissions. Bulb-outs are intended to promote the use of public transportation by making bus stops safer and more accommodating to riders.

DISABILITY AND SENIOR CITIZEN ACCESS

This project will provide bulb-outs, pedestrian ramps, sidewalk widening and public plazas that will improve pedestrian accessibility along the entire length of both projects. All construction will be in accordance with the Americans with Disabilities Act (ADA) requirements.

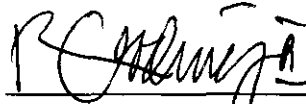
RECOMMENDATION AND RATIONALE

It is recommended that the City Manager be authorized to execute Amendment 2 to the contract with Rajappan and Meyer Consulting Engineers, Inc., for an amount of \$261,261. This additional amount will make the total contract not to exceed \$1,536,261. This amendment is necessary to provide all required professional engineering and related design services for the International Boulevard and MacArthur Boulevard Streetscape Improvement Projects. Besides creating a safer and more livable community for area residents, this project will provide an incentive for the development community to invest in these areas.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

Respectfully submitted,



RAUL GODINEZ II, P.E.
Director, Public Works Agency

Prepared by:
Michael Neary, P.E.
Division Manager
Engineering Design Division

APPROVED AND FORWARDED TO THE
PUBLIC WORKS COMMITTEE:


OFFICE OF THE CITY MANAGER

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Attachment A: Breakdown of Extra Work

International Boulevard Streetscape Improvements

- | | | |
|---|---|-----------------|
| 1 | Separation of bid documents into two bid packages (one each for Caltrans right-of-way and City of Oakland right-of-way) in order to meet the Caltrans approval process | \$60,944 |
| 2 | Preparation of additional submittals (i.e. new sheets and plans) for Caltrans approval. | \$89,788 |
| 3 | Compliance with the Americans with Disabilities Act (ADA) requirements. The State Architect's review of this project required the consultant to revise contract documents with respect to new ADA requirements. | \$10,545 |

MacArthur Boulevard Streetscape Improvements

- | | | |
|---|---|-----------------|
| 1 | Coordination of the utility undergrounding work with original streetscape design. | \$21,630 |
| 2 | Supplementary engineering. | \$69,465 |
| 3 | Preparation of combined streetscape. | \$43,008 |

Credit

- | | | |
|---|---|-------------------|
| 1 | Elimination of certain design elements from 90 th to 94 th Avenues. | (\$34,119) |
|---|---|-------------------|

Total Cost of Amendment 2 **\$261,261**

OFFICE OF THE CITY CLERK
OAKLAND
RESOLUTION No. _____ C.M.S. 2004 FEB 26 AM 10:05



INTRODUCED BY COUNCILMEMBER _____

RESOLUTION AUTHORIZING AMENDMENT 2 TO INCREASE THE CONTRACT WITH RAJAPPAN AND MEYER CONSULTING ENGINEERS, INCORPORATED, FOR AN ADDITIONAL AMOUNT OF \$261,261 FOR A TOTAL AGREEMENT AMOUNT NOT TO EXCEED \$1,536,261 FOR PROFESSIONAL ENGINEERING SERVICES FOR THE INTERNATIONAL BOULEVARD AND MACARTHUR BOULEVARD STREETScape IMPROVEMENT PROJECTS (PROJECT NO. C167610)

WHEREAS, the Neighborhood Commercial Revitalization (NCR) Unit of the Community & Economic Development Agency has just finalized the Urban Design Concept Plans for seven target areas along both corridors on International Boulevard and MacArthur Boulevard; and

WHEREAS, Rajappan & Meyer, Consulting Engineers, Inc. was chosen through the City's Request for Proposal process as the top-rated firm to provide the services and has been subsequently required to perform more tasks; and

WHEREAS, the scope of work has increased since the contract began in order to add utility undergrounding work to the MacArthur Boulevard Streetscape Project; and

WHEREAS, the number of separate bid packages for the International Boulevard Streetscape project was subsequently increased to two in order to receive approval from the State of California Department of Transportation; and

WHEREAS, the original contract for a total amount not to exceed \$1,200,000 was awarded by Council on March 20, 2001; and

WHEREAS, Amendment 1 to this contract was approved on June 19, 2001 for \$75,000, for a total amount not to exceed \$1,275,000; and

WHEREAS, the additional services required for Amendment 2 will require an addition of \$261,261, for a total amount not to exceed \$1,536,261; and

WHEREAS, the City Council finds that this contract is for services of a professional nature; and

WHEREAS, the City Council finds that services under contract will be temporary; and

WHEREAS, Council finds that this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive service; now, therefore, be it

WHEREAS, the City Council finds that the service is exempt from competitive bidding pursuant to Section 2.04.050 1 of the Oakland Municipal Code; now, therefore, be it

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RESOLVED: That the City Manager is hereby authorized to enter into an Agreement with Rajappan & Meyer, Consulting Engineers, Inc., to amend the professional civil engineering and related design services for the International Boulevard and MacArthur Boulevard Streetscape Improvement Projects in an additional amount of \$261,261 for basic services not to exceed One Million, Five Hundred and Thirty-Six Thousand, Two Hundred and Sixty-One Dollars (\$1,536,261); and be it

FURTHER RESOLVED: That the City Manager is hereby authorized to approve any subsequent amendments to or extensions of said agreement except those involving compensation or the allocation of additional funds provided that such amendments or extensions shall be filed with the City Clerk's Office; and be it

FURTHER RESOLVED: That a copy of the agreement will be on file in the City Clerk's Office and will be approved for form and legality by the Office of the City Attorney.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2004

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN AND
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

8

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MAR 9 2004**

ATTEST: _____

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California