

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2007 NOV 29 PM 7:16

TO: Office of the City Administrator
ATTN: Deborah A. Edgerly
FROM: Community & Economic Development Agency
DATE: December 11, 2007

RE: **Resolutions 1) Authorizing Award Of A Construction Contract To Rosas Brothers Construction For On-Call Citywide Sidewalk Repair FY 06-07 (Project No. C269130) In The Amount Of Nine Hundred Thirty Two Thousand Forty Dollars (\$932,040.00); 2) Authorizing Award Of A Construction Contract To Rosas Brothers Construction For On-Call Citywide Sidewalk Repair FY 07-08 Contract A – Council Districts 1, 2, And 3 (Project No. C269160) In The Amount Of Seven Hundred Eighteen Thousand Five Hundred Sixty Dollars (\$718,560.00); and 3) Rejecting All Bids and Authorizing Negotiation Of A Contract With AJW Construction For On-Call Citywide Sidewalk Repair FY 07-08 Contract B – Council Districts 4, 5, 6 And 7 (Project No. C269160) For A Not-To-Exceed Amount Of Eight Hundred Fifty Thousand Dollars (\$850,000.00)**

SUMMARY

Three resolutions have been prepared authorizing the City Administrator to award two construction contracts to Rosas Brothers Construction and reject all bids and negotiate a third contract with AJW Construction as follows:

- 1. Project C269130:** Award a construction contract to Rosas Brothers Construction for On-Call Citywide Sidewalk Repair FY 06-07 in the amount of \$932,040.00. The work for Project C269130 is located citywide and is funded by Traffic Safety Fund (2416), Measure B – Bicycle/Pedestrian Pass-Thru Fund (2212), and Measure B – ACTIA Fund (2211),
- 2. Project C269160 – Contract A:** Award a construction contract to Rosas Brothers Construction for On-Call Citywide Sidewalk Repair FY 07-08, Contract A – Council Districts 1, 2, and 3 in the amount of \$718,560.00. The work for Project C269160 – Contract A is located in Council Districts 1, 2, and 3 and is funded by Capital Reserves Fund (5510), and
- 3. Project C269160 – Contract B:** Reject all bids and negotiate a contract with AJW Construction for On-Call Citywide Sidewalk Repair FY 07-08, Contract B – Council Districts 4, 5, 6 and 7 for a Not-To-Exceed amount of \$850,000.00. The work for Project C269160 – Contract B is located in Council Districts 4, 5, 6, and 7 and is funded by Capital Reserves Fund (5510).

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All work to be performed under these construction contracts is part of the City's Sidewalk Repair Program and ADA Curb Ramp Program. All three projects will repair official city tree damaged sidewalk locations as shown in *Attachment A*.

Staff recommends approval of the resolution.

FISCAL IMPACT

Project C269130: Approval of this resolution will authorize a construction contract for the bid amount of \$932,040.00. The Engineer's Estimate for the work is \$836,460.00. The project budget has sufficient funds for the work. These funds are available in the Traffic Safety Fund (2416), Measure B – Bicycle/Pedestrian Pass-Thru Fund (2212) and Measure B – ACTIA Fund (2211); Sidewalk Repair Program Organization (92452); Street Construction Account (57411); and Citywide Sidewalk Repairs Projects (C269130) and (C209120), Sidewalk Repairs Project (C78052) and On Call Curb Ramps Project (C209140). Contract funding was specifically allocated in the following project accounts:

SUMMARY OF PROJECT C269130 FUNDING

Fund	Org	Account	Project	Program	Amount	Percent
2416	92452	57411	C269130	IN04	\$ 307,040.00	32.94%
2212	92452	57411	C269120	IN04	\$ 50,000.00	5.36%
2212	92452	57411	C78052	IN04	\$ 225,000.00	24.14%
2211	92452	57411	C209140	IN04	\$ 350,000.00	37.55%
Total:					\$ 932,040.00	100.00%

Project C269160 – Contract A: Approval of this resolution will authorize a construction contract for the bid amount of \$718,560.00. The Engineer's Estimate for the work is \$632,950.00. The project budget has sufficient funds for the work. These funds are available in the Capital Reserves Fund (5510); Sidewalk Repair Program Organization (92452); Street Construction Account (57411); and Sidewalk Repairs Project (C269160). Contract funding was specifically allocated in the following project account:

SUMMARY OF PROJECT FUNDING C269160 – CONTRACT A

Fund	Org	Account	Project	Program	Amount	Percent
5510	92452	57411	C269160	IN04	\$ 718,560.00	100%

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Project C269160 – Contract B: Approval of this resolution will authorize rejection of all bids and authorize the City Administrator to negotiate a construction contract for a Not-To-Exceed Amount of \$850,000.00. The Engineer's Estimate for the work is \$844,800.00. The project budget has sufficient funds for the work. These funds are available in the Capital Reserves Fund (5510); Sidewalk Repair Program Organization (92452); Street Construction Account (57411); and the Sidewalk Repairs Project (C269160). Contract funding was specifically allocated in the following project account:

**SUMMARY OF PROJECT FUNDING
C269160 – CONTRACT B**

Fund	Org	Account	Project	Program	Amount	Percent
5510	92452	57411	C269160	IN04	\$ 850,000.00	100%

BACKGROUND

Project C269130: On September 24, 2007, the City Clerk received two bids for this project. The bids ranged from \$932,040.00 to \$991,240.00. Rosas Brothers Construction submitted the lowest responsive and responsible bid in the amount of \$932,040.00 and met the City's Local Business Enterprise (LBE) / Small Local Business Enterprise (SLBE) requirements. *Attachment B* shows the project bid summary.

Rosas Brother's LBE/SLBE participation is \$932,040.00 (100%) and the local trucking participation is \$12,000.00 (100%). The contractor is required to have 50% of the work hours performed by Oakland residents, and 50% of all new hires are to be Oakland residents. The LBE/SLBE information has been verified by the Contract Compliance Division of the City Administrator's Office and is shown in *Attachment C*.

Project C269160 – Contract A: On September 24, 2007, the City Clerk received four bids for this project. The bids ranged from \$718,560.00 to \$944,575.00. Rosas Brothers Construction submitted the lowest responsive and responsible bid in the amount of \$718,560.00 and met the City's Local Business Enterprise (LBE) / Small Local Business Enterprise (SLBE) requirements. *Attachment B* shows the project bid summary.

Rosas Brother's LBE/SLBE participation is \$718,560.00 (100%) and local trucking participation is \$12,000.00 (100%). The contractor is required to have 50% of the work hours performed by Oakland residents, and 50% of all new hires are to be Oakland residents. The LBE/SLBE information has been verified by the Contract Compliance Division of the City Administrator's Office and is shown in *Attachment C*.

Project C269160 – Contract B: On September 24, 2007, the City Clerk received one bid for this project. The Engineers Estimate for the work is \$844,800.00. AJW Construction submitted the only bid.

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Because the sole bid of \$1,074,800.00 exceeded the Engineer's Estimate by \$230,000.00 or 27 percent, staff recommends that the City Council reject all bids and authorize the City Administrator to negotiate a construction contract with AJW Construction for a Not-To-Exceed amount of \$850,000.00. Upon successful negotiation staff will return to Council with a resolution to award the negotiated contract. The contract will be rebid in the event staff is not able to negotiate a contract with AJW Construction for the Not-To-Exceed Amount of \$850,000.00.

KEY ISSUES AND IMPACTS

Construction schedules, liquidated damages and working days for projects C269130 and C269160 – Contract A are as follows:

1. **C269130:** Construction is scheduled to begin in February 2008 and should be completed in October 2008. The contract specifies \$1,000.00 in liquidated damages per working day if the contract completion time of 180 working days is exceeded. *Attachment D* shows the project schedule.
2. **C269160 – Contract A:** Construction is scheduled to begin in February 2008 and should be completed in October 2008. The contract specifies \$1,000.00 in liquidated damages per working day if the contract completion time of 180 working days is exceeded. *Attachment D* shows the project schedule.

PROJECT DESCRIPTION

In general, the proposed work consists of repairing official tree-related damaged sidewalk locations and will enhance pedestrian access and pedestrian safety. Repair locations were selected based on the following criteria: trip and fall claims made through the City's Attorney's office, "make safe" locations backlog, proximity to critical facilities (i.e. hospitals, adult residential care centers, senior centers, child care centers, recreation centers, schools, libraries, etc.), high pedestrian traffic areas (i.e. business districts), and severity of damage.

In addition, approximately 150 curb ramps will be constructed under project C269130 as part of the City's ADA Curb Ramp Program. Specific sidewalk repair locations by district for projects C269130 and C269160 (Contract A) are shown in *Attachment A*.

SUSTAINABLE OPPORTUNITIES

Economic: All public works contracts require the payment of prevailing wages. Prevailing wages offer a livable wage rate for workers and contribute to an increased quality of life. Project funds should turn over within the community and help to stimulate the City's economic base. The contractor is required to have 50% of the work hours performed by Oakland residents and 50% of all new hires are to be Oakland residents. In addition, sidewalks in good condition enhance the vitality of a community

Environmental: The contractor will recycle removed concrete and asphalt to the extent possible. Removed trees and spurned tree roots will be taken to a green waste-recycling center.

Social Equity: The sidewalk repair locations have been selected in all Council districts for project C269130 and in Council Districts 1, 2, and 3 for project C269160 (Contract A). The sidewalk repair locations for this project were selected based on past history of trip and fall incidents, pedestrian usage, and severity of damage. Contract B, to be negotiated, will address locations in the remainder of the City.

DISABILITY AND SENIOR CITIZEN ACCESS

Sidewalk repairs and curb ramps will improve access for all Oakland residents by removing tripping hazards and other obstacles along pedestrian pathways. The sidewalk repair and curb ramp work will also facilitate and improve accessibility for senior citizens and persons with disabilities. This project will also eliminate hazards for persons with vision disabilities and for persons with mobility impairments. This work represents a significant step toward our commitment to provide safe paths of travel for disabled citizens.

RECOMMENDATIONS AND RATIONALE

It is recommended that two construction contracts be awarded to Rosas Brothers Construction, the lowest responsible bidder on both projects C269130 and C269160 – Contract A, in the amount of \$932,040.00 for On-Call Citywide Sidewalk Repair FY 06-07, (Project No. C269130) and \$718,560.00 for On-Call Citywide Sidewalk Repair FY 07-08, Contract A – Council Districts 1, 2, and 3 (Project No. C269160).

Rosas Brothers Construction has met the LBE/SLBE and local trucking requirements for projects C269130 and C269160 (Contract A). Project accounts have sufficient funds.

It is further recommended that all bids be rejected and that the City Administrator be authorized to negotiate a construction contract for On-Call Citywide Sidewalk Repair FY 07-08, Contract B – Council Districts 4, 5, 6, and 7 (Project No. C269160) for a Not-To-Exceed Amount of \$850,000.00. AJW Construction has met the LBE/SLBE and local trucking requirements for project C269160 (Contract B). Project accounts have sufficient funds.

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ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolutions.

Respectfully submitted,

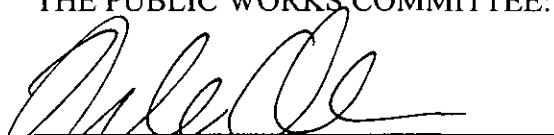


Claudia Cappio
Development Director
Community and Economic Development Agency

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Deputy Director
Community and Economic Development Agency
Design & Construction Services Department

Prepared by:
Gus Amirzehni, P.E.,
Acting Principal Civil Engineer
Engineering Design and Right-of-Way Management Division

APPROVED AND FORWARDED TO
THE PUBLIC WORKS COMMITTEE:



Office of the City Administrator

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Attachment A

**On-Call Citywide Sidewalk Repair FY 06-07
(Project No. C269130)**

**On-Call Citywide Sidewalk Repair FY 07-08
Contract A – Council Districts 1, 2, and 3
(Project No. C269160)**

List of Sidewalk Repair Locations

Location Listing
Citywide Sidewalk Repair
Project No. C269130

Council District	1	2	3	4	5	6	7	Total
Repair Location	28	25	22	38	28	22	24	187

District	Address	Street	District	Address	Street
1	215	40TH STREET WAY	2	590	RADNOR RD
1	808	52ND ST	3	782	11TH ST
1	817	52ND ST	3	786	11TH ST
1	6123	DOVER ST	3	792	11TH ST
1	6124	DOVER ST	3	1423	11TH ST
1	6029	HILLEGASS AV	3	1424	11TH ST
1	6400	HILLEGASS AV	3	1426	11TH ST
1	6406	HILLEGASS AV	3	1428	11TH ST
1	6408	HILLEGASS AV	3	1448	11TH ST
1	6409	HILLEGASS AV	3	1738	13TH ST
1	6412	HILLEGASS AV	3	600	14TH ST
1	6413	HILLEGASS AV	3	608	14TH ST
1	6421	HILLEGASS AV	3	618	14TH ST
1	6424	HILLEGASS AV	3	624	14TH ST
1	6427	HILLEGASS AV	3	640	14TH ST
1	6432	HILLEGASS AV	3	1230	14TH ST
1	6435	HILLEGASS AV	3	1241	14TH ST
1	6436	HILLEGASS AV	3	1553	ALICE ST
1	6438	HILLEGASS AV	3	240	GRAND AV
1	6442	HILLEGASS AV	3	444	LEE ST
1	6444	HILLEGASS AV	3	446	LEE ST
1	6447	HILLEGASS AV	3	1734	M L KING JR WY
1	6451	HILLEGASS AV	3	320	PARK VIEW TR
1	6454	HILLEGASS AV	4	2465	BARTLETT ST
1	6460	HILLEGASS AV	4	2503	BARTLETT ST
1	6461	HILLEGASS AV	4	2515	BARTLETT ST
1	6465	HILLEGASS AV	4	5202	BELVEDERE ST
1	76	RAMONA AV	4	3009	CALIFORNIA ST
2	1927	6TH AV	4	3018	CALIFORNIA ST
2	1933	6TH AV	4	3030	CALIFORNIA ST
2	1516	7TH AV	4	3051	CALIFORNIA ST
2	1524	7TH AV	4	3062	CALIFORNIA ST
2	1534	7TH AV	4	3069	CALIFORNIA ST
2	1543	7TH AV	4	3087	CALIFORNIA ST
2	847	ALMA PL	4	3111	CALIFORNIA ST
2	851	ALMA PL	4	3142	CALIFORNIA ST
2	857	ALMA PL	4	3148	CALIFORNIA ST
2	863	ALMA PL	4	3149	CALIFORNIA ST
2	889	ALMA PL	4	3160	CALIFORNIA ST
2	1027	CLARENDON CR	4	3921	FRUITVALE AV
2	561	KENWYN RD	4	3924	FRUITVALE AV
2	600	KENWYN RD	4	3964	FRUITVALE AV
2	617	KENWYN RD	4	3979	FRUITVALE AV
2	618	KENWYN RD	4	4004	FRUITVALE AV
2	630	KENWYN RD	4	4036	FRUITVALE AV
2	631	KENWYN RD	4	4055	FRUITVALE AV
2	633	KENWYN RD	4	3669	MIDVALE AV
2	659	KENWYN RD	4	3827	PENNIMAN AV
2	566	RADNOR RD	4	4155	PENNIMAN AV
2	567	RADNOR RD	4	3017	SCHOOL ST
2	575	RADNOR RD	4	3101	SCHOOL ST
2	580	RADNOR RD	4	3227	SCHOOL ST

District	Address	Street
4	3816	WHITTLE AV
4	3829	WHITTLE AV
4	3860	WHITTLE AV
4	3884	WHITTLE AV
4	3985	WHITTLE AV
4	3999	WHITTLE AV
4	4042	WHITTLE AV
4	3434	WILSON AV
4	3163	WISCONSIN ST
5	4500	ELLEN ST
5	4501	ELLEN ST
5	4507	ELLEN ST
5	4520	ELLEN ST
5	4527	ELLEN ST
5	4538	ELLEN ST
5	4539	ELLEN ST
5	2207	HARRINGTON AV
5	2215	HARRINGTON AV
5	2315	MITCHELL ST
5	2319	MITCHELL ST
5	2320	MITCHELL ST
5	2324	MITCHELL ST
5	2327	MITCHELL ST
5	2017	ROSEDALE AV
5	2058	ROSEDALE AV
5	2062	ROSEDALE AV
5	2070	ROSEDALE AV
5	2083	ROSEDALE AV
5	2119	ROSEDALE AV
5	2159	ROSEDALE AV
5	2172	ROSEDALE AV
5	2177	ROSEDALE AV
5	2201	ROSEDALE AV
5	2208	ROSEDALE AV
5	2212	ROSEDALE AV
5	2228	ROSEDALE AV
5	2248	ROSEDALE AV
6	2727	55TH AV
6	2468	60TH AV
6	2472	60TH AV
6	3566	66TH AV
6	4627	BELFAST AV
6	5501	BROOKDALE AV
6	5521	BROOKDALE AV
6	5527	BROOKDALE AV
6	5539	BROOKDALE AV
6	5550	BROOKDALE AV
6	5562	BROOKDALE AV
6	5563	BROOKDALE AV
6	1526	HAVENSCOURT BL
6	1527	HAVENSCOURT BL
6	1544	HAVENSCOURT BL
6	1555	HAVENSCOURT BL
6	2100	HAVENSCOURT BL
6	2106	HAVENSCOURT BL
6	2125	HAVENSCOURT BL
6	2653	HAVENSCOURT BL
6	2624	RITCHIE ST
6	5423	YGNACIO AV
7	1418	102ND AV

District	Address	Street
7	1427	102ND AV
7	1719	102ND AV
7	1738	102ND AV
7	1800	102ND AV
7	1845	102ND AV
7	1849	102ND AV
7	1856	102ND AV
7	1901	102ND AV
7	2040	102ND AV
7	2050	102ND AV
7	9811	EMPIRE RD
7	9817	EMPIRE RD
7	9820	EMPIRE RD
7	9847	EMPIRE RD
7	9850	EMPIRE RD
7	9865	EMPIRE RD
7	9883	EMPIRE RD
7	9944	EMPIRE RD
7	10045	EMPIRE RD
7	460	GHORMLEY AV
7	9501	PLYMOUTH ST
7	8941	SAN LEANDRO
7	8943	SAN LEANDRO

Location Listing
Citywide Sidewalk Repair
Project No. C269160A

Council District	1	2	3	4	5	6	7	Total
Repair Location	89	65	81	0	0	0	0	235

District	Address	Street	District	Address	Street
1	401	38TH ST	1	5669	KEITH AV
1	258	40TH ST	1	5673	KEITH AV
1	405	42ND ST	1	5681	KEITH AV
1	411	42ND ST	1	5693	KEITH AV
1	436	42ND ST	1	5701	KEITH AV
1	438	42ND ST	1	5705	KEITH AV
1	462	42ND ST	1	5719	KEITH AV
1	665	42ND ST	1	5801	KEITH AV
1	813	42ND ST	1	5917	KEITH AV
1	815	42ND ST	1	5919	KEITH AV
1	940	42ND ST	1	5929	KEITH AV
1	372	45TH ST	1	5232	LAWTON AV
1	826	58TH ST	1	4501	MANILA AV
1	315	ALCATRAZ AV	1	226	MATHER ST
1	361	ALCATRAZ AV	1	230	MATHER ST
1	433	ALCATRAZ AV	1	232	MATHER ST
1	445	ALCATRAZ AV	1	235	MATHER ST
1	453	ALCATRAZ AV	1	238	MATHER ST
1	464	ALCATRAZ AV	1	244	MATHER ST
1	484	ALCATRAZ AV	1	246	MATHER ST
1	498	ALCATRAZ AV	1	249	MATHER ST
1	5343	BROADWAY TR	1	256	MATHER ST
1	5401	BROADWAY TR	1	263	MATHER ST
1	5403	BROADWAY TR	1	273	MATHER ST
1	5840	CHABOT RD	1	4333	PIEDMONT AV
1	5924	CHABOT RD	1	3917	SHAFTER AV
1	5935	CHABOT RD	1	5153	SHAFTER AV
1	6072	CHABOT RD	1	5154	SHAFTER AV
1	6074	CHABOT RD	1	5245	SHAFTER AV
1	6172	CHABOT RD	1	5303	SHAFTER AV
1	6226	CHABOT RD	1	5310	SHAFTER AV
1	5834	COLBY ST	1	5352	SHAFTER AV
1	5849	COLBY ST	1	5353	SHAFTER AV
1	5855	COLBY ST	1	5357	SHAFTER AV
1	6292	COLBY ST	1	5438	SHAFTER AV
1	5844	COLLEGE AV	1	5442	SHAFTER AV
1	5930	COLLEGE AV	1	4342	VIEW ST
1	5940	COLLEGE AV	2	1524	11TH AV
1	6004	COLLEGE AV	2	1864	11TH AV
1	4239	GILBERT ST	2	2331	12TH AV
1	3871	HOWE ST	2	2425	12TH AV
1	4225	HOWE ST	2	2433	12TH AV
1	4235	HOWE ST	2	2437	12TH AV
1	4237	HOWE ST	2	2443	12TH AV
1	4243	HOWE ST	2	1201	14TH AV
1	168	JOHN ST	2	1532	16TH AV
1	189	JOHN ST	2	2508	21ST AV
1	197	JOHN ST	2	2517	21ST AV
1	206	JOHN ST	2	2520	21ST AV
1	212	JOHN ST	2	2544	21ST AV
1	220	JOHN ST	2	1722	22ND AV
1	238	JOHN ST	2	1738	3RD AV

District	Address	Street	District	Address	Street
2	2250	8TH AV	3	1536	26TH ST
2	668	ATHOL AV	3	1539	26TH ST
2	4045	BALFOUR AV	3	1405	32ND ST
2	1367	BARROWS RD	3	1178	34TH ST
2	1370	BARROWS RD	3	975	35TH ST
2	1376	BARROWS RD	3	981	35TH ST
2	1381	BARROWS RD	3	638	3RD ST
2	1388	BARROWS RD	3	661	6TH ST
2	515	GLENVIEW AV	3	455	7TH ST
2	3733	GRAND AV	3	505	7TH ST
2	1271	HOLMAN RD	3	1431	8TH ST
2	3229	LAKESHORE AV	3	343	CENTER ST
2	3257	LAKESHORE AV	3	3124	CHESTNUT ST
2	3265	LAKESHORE AV	3	101	CLAY ST
2	3277	LAKESHORE AV	3	901	CLAY ST
2	3300	LAKESHORE AV	3	911	CLAY ST
2	3312	LAKESHORE AV	3	1414	CLAY ST
2	3331	LAKESHORE AV	3	362	FAIRMOUNT AV
2	3340	LAKESHORE AV	3	374	FAIRMOUNT AV
2	3343	LAKESHORE AV	3	2425	FILBERT ST
2	4014	LAKESHORE AV	3	244	GRAND AV
2	763	LONGRIDGE RD	3	353	GRAND AV
2	491	MANDANA BL	3	3245	HELEN ST
2	749	MCKINLEY AV	3	810	HENRY ST
2	806	MCKINLEY AV	3	814	HENRY ST
2	812	MCKINLEY AV	3	385	JAYNE AV
2	818	MCKINLEY AV	3	1401	LAKESIDE DR
2	824	MCKINLEY AV	3	245	LEE ST
2	909	MCKINLEY AV	3	276	LEE ST
2	919	MCKINLEY AV	3	280	LEE ST
2	1000	OAK ST	3	290	LEE ST
2	516	Oakland ST	3	306	LEE ST
2	570	OAKLAND ST	3	320	LEE ST
2	572	OAKLAND ST	3	405	LEE ST
2	808	PARAMOUNT RD	3	441	LEE ST
2	825	PARAMOUNT RD	3	329	LEWIS ST
2	813	ROSEMOUNT RD	3	1012	LINDEN ST
2	159	SANTA ROSA AV	3	1016	LINDEN ST
2	650	SPRUCE ST	3	1017	LINDEN ST
2	680	TRESTLE GLEN RD	3	1026	LINDEN ST
2	801	TRESTLE GLEN RD	3	1110	LINDEN ST
2	1049	TRESTLE GLEN RD	3	1121	LINDEN ST
2	1061	TRESTLE GLEN RD	3	1135	LINDEN ST
2	457	VAN DYKE AV	3	205	MACARTHUR BL
2	464	VAN DYKE AV	3	1112	MAGNOLIA ST
2	466	VAN DYKE AV	3	1408	MARKET ST
2	470	VAN DYKE AV	3	1515	MARKET ST
2	670	VERNON ST	3	419	MERRITT AV
2	705	WALAVISTA AV	3	1515	MYRTLE ST
2	811	York St	3	250	OAKLAND AV
3	1023	12TH ST	3	201	OAKLAND ST
3	1457	12TH ST	3	250	OAKLAND ST
3	1631	13TH ST	3	302	OAKLAND ST
3	1601	15TH ST	3	280	PERKINS ST
3	1610	15TH ST	3	64	SANTA CLARA AV
3	1611	15TH ST	3	2100	TELEGRAPH AV
3	1708	15TH ST	3	2505	TELEGRAPH AV
3	901	21ST ST	3	3000	TELEGRAPH AV
3	702	23RD ST	3	3665	TELEGRAPH AV
3	938	24TH ST	3	360	VAN BUREN AV

District	Address	Street	District	Address	Street
3	75	VERNON ST			
3	279	VERNON ST			
3	300	Vernon ST			
3	325	VERNON ST			
3	331	VERNON ST			
3	337	VERNON ST			
3	424	VERNON ST			
3	441	WAYNE AV			
3	1803	WEBSTER ST			
3	1835	WEST ST			
3	835	WOOD ST			

Attachment B

**On-Call Citywide Sidewalk Repair FY 06-07
(Project No. C269130)**

List of Bidders

Company	L/SLBE Status	Location	Bid Amount
Rosas Brothers Construction	SLBE – Certified Business	Oakland	\$ 932,040.00*
AJW Construction	SLBE – Certified Business	Oakland	\$ 991,240.00

Engineer's Estimate: \$836,460

* lowest bid is 11.43% above engineer's estimate

**On-Call Citywide Sidewalk Repair FY 07-08
Contract A - Council Districts 1, 2, and 3
(Project No. C269160)**

List of Bidders

Company	L/SLBE Status	Location	Bid Amount
Rosas Brothers Construction	SLBE – Certified Business	Oakland	\$ 718,560.00*
AJW Construction	SLBE – Certified Business	Oakland	\$ 763,025.00
Sposeto Engineering	Uncertified Business	Union City	\$ 884,790.00
Ray's Electric	SLBE - Certified Business	Oakland	\$ 944,575.00

Engineer's Estimate: \$632,950.00

* lowest bid is 13.53% above engineer's estimate

**On-Call Citywide Sidewalk Repair FY 07-08
Contract B - Council Districts 4, 5, 6 and 7
(Project No. C269160)**

List of Bidders

Company	L/SLBE Status	Location	Bid Amount
AJW Construction	SLBE – Certified Business	Oakland	\$ 1,074,800.00*

Engineer's Estimate: \$844,800.00

* lowest bid is 27.23% above engineer's estimate

Item: _____
Public Works Committee
December 11, 2007

Attachment C

**On-Call Citywide Sidewalk Repair FY 06-07
(Project No. C269130)**

**On-Call Citywide Sidewalk Repair FY 07-08
Contract A – Council Districts 1, 2, and 3
(Project No. C269160)**

**On-Call Citywide Sidewalk Repair FY 07-08
Contract B – Council Districts 4, 5, 6, and 7
(Project No. C269160)**

Contract Compliance Report

Item: _____
Public Works Committee
December 11, 2007



Memo

Department of Contracting and Purchasing (DC&P)

Division of Social Equity

To: Gwen McCormick - Contract Administrator Supervisor
From: Vivian Inman, Contract Compliance Officer
Through: Deborah Barnes, Manager DC&P *Deborah Barnes*
CC: Jaime Heredia
Date: October 3, 2007
Re: On Call Citywide Sidewalk Repair for FY 2006-2007

The Department of Contracting and Purchasing (DC&P)-- Division of Social Equity reviewed two (2) bids received in response to the above referenced project. Below is the outcome of the compliance evaluation for the minimum 20% Local and Small Local Business Enterprise (L/SLBE) participation requirement, a preliminary review for compliance with the Equal Benefits Ordinance (EBO), and a brief overview of the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program on the bidder's most recently completed City of Oakland project.

RESPONSIVE		Proposed Participation							Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Proposed Amount	Total L/SLBE	LBE	SLBE	L/SLBE Trucking	Total Credited	Adjusted Bid Amount	Bid Discounts		
Rosas Brothers Construction	\$932,040	100%	0%	100%	100%	100%	\$885,438	5%	0	YES
AJW Construction	\$991,240	100%	0%	100%	100%	100%	\$941,678	5%	0%	YES

Comments: As noted above, Rosas Brothers Construction and AJW exceeded the minimum 20% L/SLBE requirement. All firms listed above are EBO compliant.

NON-RESPONSIVE		Proposed Participation							Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Proposed Bid Amount	Total L/SLBE	LBE	SLBE	L/SLBE Trucking	Total Credited	Adjusted Bid Amount	Bid Discounts		
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Comments: There are no non-responsive bidders.

For Informational Purposes:

50% Local Employment Program(LEP)/15% Oakland Apprenticeship Program

The numbers listed below show total project hours; LEP hiring goal; actual resident employment; actual Oakland apprentice work hours; the 15% Apprenticeship utilization goal; and difference between the 15% Apprenticeship utilization goal and actual hours worked by Oakland apprentices.

Company Name	Total Hours	Resident Hours	LEP Goal Hours	Oakland Apprentice Hours	15% Apprentice Utilization Goal	15% Apprentice Shortfall
Rosas Brothers Construction	NA	NA	NA	NA	NA	NA

Comments: there is no 50% LEP or 15% Oakland Apprenticeship utilization data available for Rosas Brothers Construction. The bidder has not previously performed work for the City of Oakland.

Should you have any questions or need additional information, please contact Vivian Inman at 238-6261.



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT COMPLIANCE EVALUATION FOR :

Project No. C269130 - Construction Services

RE: On- Call Citywide Sidewalk Repair for Fiscal Year 2006-2007

CONSULTANT/CONTRACTOR:

AJW Construction

Engineer's Estimate:

\$836,460

Contractors' Bid Amount

\$991,240.00

Over/Under Engineer's

Estimate

-\$154,780.00

Bid discounted amount:

\$941,678

Discount/Points:

5%

- 1. Did the 20% local/small local requirement apply: YES
- 2. Did the contractor meet the 20% requirement YES
 - a) % of LBE participation 0.00%
 - b) % of SLBE participation 100.00%
- 3. Did the contractor meet the Trucking requirement? YES
 - a) Total trucking participation. 100.00%
- 4. Did the contractor receive bid discount points? YES
 - (If yes, list the points received) 5%
- 5. Additional Comments.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

10/3/2007

Date

Reviewing Officer:

Vivian Jones

Date: 10/3/07

Approved By

Shelley Darenburg

Date: 10/3/07

LBE/SLBE Participation Bidder 2

Project Name: On Call Citywide Sidewalk Repair For Fiscal Year 2006-2007

Project No.: C269130		Engineer's Estimate		632,500.00		Under/Over Engineers Estimate: -358,740.00						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn.	MBE	WBE
PRIME Trucking	AJW Construction	Oakland	CB		\$976,240.00	\$976,240.00			\$976,240.00	H	\$976,240.00	
	Royal Trucking	Oakland	CB		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	AA	\$12,000.00	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				\$0.00	\$991,240.00	\$991,240.00	\$15,000.00	\$15,000.00	\$991,240.00		\$988,240.00	\$0.00
				0.00%	100.00%	100.00%	100.00%	100.00%	100.00%		99.70%	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%		Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed			
Legend	LBE = Local Business Enterprise			UB = Uncertified Business								
	SLBE = Small Local Business Enterprise			CB = Certified Business								
	Total LBE/SLBE = All Certified Local and Small Local Businesses			MBE = Minority Business Enterprise								
	NPLBE = NonProfit Local Business Enterprise			WBE = Women Business Enterprise								
	NPSLBE = NonProfit Small Local Business Enterprise											



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT COMPLIANCE EVALUATION FOR :

Project No. C269130 - Construction Services

RE:

On- Call Citywide Sidewalk Repair for Fiscal Year 2006-2007

CONSULTANT/CONTRACTOR: Rosas Brothers Construction

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$836,460	\$932,040.00	-\$95,580.00
<u>Bid discounted amount:</u>	<u>Discount/Points:</u>	
\$885,438	5%	

1. Did the 20% local/small local requirement apply: **YES**
2. Did the contractor meet the 20% requirement **YES**
 - a) % of LBE participation 0.00%
 - b) % of SLBE participation 100.00%
3. Did the contractor meet the Trucking requirement? **YES**
 - a) Total trucking participation 100.00%
4. Did the contractor receive bid discount points? **YES**
(If yes, list the points received) **5%**
5. Additional Comments.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

10/3/2007

Date

Reviewing Officer:

[Signature]

Date: 10/3/07

Approved By

Shelley Darenshuy

Date: 10/3/07

LBE/SLBE Participation Bidder 1

Project Name: On Call Citywide Sidewalk Repair For Fiscal Year 2006-07

Project No.: C269130		Engineer's Estimate: 836,460.00				Under/Over Engineers Estimate: -95,580.00						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Elhn.	MBE	WBE
PRIME	Rosas Brothers Construction	Oakland	CB		\$912,040.00	\$912,040.00			\$912,040.00	H	\$912,040.00	
Trucking	Williams Trucking	Oakland	CB		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	AA	\$20,000.00	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				\$0.00	\$932,040.00	\$932,040.00	\$20,000.00	\$20,000.00	\$932,040.00		\$932,040.00	\$0.00
				0.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%			Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise												

CITY OF OAKLAND
 CONTRACTING AND PURCHASING
 CONTRACT ADMINISTRATION
 CANVASS OF BID

PROJECT: On Call Citywide Sidewalk Repair for FY 2006-2007
 BID DATE: September 24, 2007
 PROJECT #: C269130 REBID
 WORKING DAYS: 100
 ENGINEER'S ESTIMATE: \$836,373.00

PROJECT#: C269130				Engineer's Estimate		Rosas Brothers Construction		AJW Construction		
ITEM NO.	SPEC. SEC. NO.	QTY	UNIT OF MEASURE	CONTRACT ITEM	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
1	303-5.9.a	6,030	LF	CONCRETE SAW CUTTING	\$3.00	\$18,090.00	\$3.00	\$18,090.00	\$3.00	\$18,090.00
2	303-5.9.b	100	CY	UNCLASSIFIED EXCAVATION	\$30.00	\$3,000.00	\$50.00	\$5,000.00	\$40.00	\$4,000.00
3	303-5.9.c	44,300	SF	TREE ROOT PRUNING	\$2.00	\$88,600.00	\$2.00	\$88,600.00	\$2.00	\$88,600.00
4	303-5.9.d	50	IN	TREE STUMP REMOVAL	\$75.00	\$3,750.00	\$60.00	\$3,000.00	\$80.00	\$4,000.00
5	303-5.9.e	40	EA	REMOVE HAZARD BY GRINDING	\$100.00	\$4,000.00	\$100.00	\$4,000.00	\$100.00	\$4,000.00
6	303-5.9.f	100	CY	CRUSHED MISCELLANEOUS BASE	\$60.00	\$6,000.00	\$60.00	\$6,000.00	\$50.00	\$5,000.00
7	303-5.9.g	37,500	SF	REMOVE AND REPLACE CONCRETE SIDEWALK	\$7.50	\$281,250.00	\$8.00	\$300,000.00	\$10.00	\$375,000.00
8	303-5.9.h	160	EA	CONCRETE CURB RAMP, ALL TYPES	\$1,600.00	\$256,000.00	\$2,000.00	\$320,000.00	\$1,800.00	\$288,000.00
9	303-5.5.3.2	48	SF	INSTALLATION OF WARNING DOME PAVERS (CURB RAMP UPGRADE)	\$40.00	\$1,920.00	\$80.00	\$3,840.00	\$50.00	\$2,400.00
10	303-5.9.i	1,950	LF	REMOVE AND REPLACE CONCRETE CURB	\$20.00	\$39,000.00	\$20.00	\$39,000.00	\$20.00	\$39,000.00
11	303-5.9.j	3800	SF	REMOVE AND REPLACE CONCRETE GUTTER	\$12.00	\$45,600.00	\$12.00	\$45,600.00	\$15.00	\$57,000.00
12	303-5.9.p	600	SF	REMOVE CONCRETE GUTTER	\$5.00	\$3,000.00	\$5.00	\$3,000.00	\$10.00	\$6,000.00
13	303-5.9.k	6800	SF	REMOVE AND REPLACE CONCRETE DRIVEWAY	\$8.50	\$57,800.00	\$10.00	\$68,000.00	\$11.00	\$74,800.00
14	303-5.9.l	40	EA	REPAIR AND REPLACE WATER SERVICE	\$200.00	\$8,000.00	\$150.00	\$6,000.00	\$150.00	\$6,000.00
15	303-5.9.m	60	LF	REPAIR AND REPLACE UNDERDRAIN	\$30.00	\$1,800.00	\$12.00	\$720.00	\$20.00	\$1,200.00
16	303-5.9.n	98	TN	ASPHALT CONCRETE PLUG	\$175.00	\$17,150.00	\$200.00	\$19,600.00	\$175.00	\$17,150.00
17	303-5.9.o	50	SF	BITUMINOUS REPAIR	\$10.00	\$500.00	\$7.00	\$350.00	\$10.00	\$500.00
18	7-2.2.1	1	LS	ELECTRONIC PAYROLL SUBMITTAL	\$1,000.00	\$1,000.00	\$1,240.00	\$1,240.00	\$500.00	\$500.00
Total of 18 items:						\$836,460.00		\$932,040.00		\$991,240.00

All bidders deemed responsive and responsible.

Approved By: Kevin Mc Cormick Date: 9-25-2007

CITY OF OAKLAND PUBLIC WORKS AGENCY

ENGINEER'S ESTIMATE

Project: Citywide On-Call Sidewalk Repair FY 06-07

Prepared by: J. Kelly

Checked by: J. Heredia

Project No: C269130

Date: 10/10/07

ITEM NO.	QTY.	UNIT OF MEASURE	CONTRACT ITEM	UNIT PRICE	TOTAL AMOUNT
1	6,030	LF	CONCRETE SAW CUTTING	\$ 3.00	\$18,090.00
2	100	CY	UNCLASSIFIED EXCAVATION	\$ 30.00	\$3,000.00
3	44,300	SF	TREE ROOT PRUNING	\$ 2.00	\$88,600.00
4	50	IN	TREE STUMP REMOVAL	\$ 75.00	\$3,750.00
5	40	EA	REMOVE HAZARD BY GRINDING	\$ 100.00	\$4,000.00
6	100	CY	CRUSHED MISCELLANEOUS BASE	\$ 60.00	\$6,000.00
7	37,500	SF	REMOVE AND REPLACE CONCRETE SIDEWALK	\$ 7.50	\$281,250.00
8	160	EA	CONCRETE CURB RAMP, ALL TYPES	\$ 1,600.00	\$256,000.00
9	48	SF	INSTALLATION OF WARNING DOME PAVERS (CURB RAMP UPGRADE)	\$ 40.00	\$1,920.00
10	1,950	LF	REMOVE AND REPLACE CONCRETE CURB	\$ 20.00	\$39,000.00
11	3,800	SF	REMOVE AND REPLACE CONCRETE GUTTER	\$ 12.00	\$45,600.00
12	600	SF	REMOVE CONCRETE GUTTER	\$ 5.00	\$3,000.00
13	6,800	SF	REMOVE AND REPLACE CONCRETE DRIVEWAY	\$ 8.50	\$57,800.00
14	40	EA	REPAIR AND REPLACE WATER SERVICE	\$ 200.00	\$8,000.00
15	60	LF	REPAIR AND REPLACE UNDERDRAIN	\$ 30.00	\$1,800.00
16	98	TN	ASPHALT CONCRETE PLUG	\$ 175.00	\$17,062.50
17	50	SF	BITUMINOUS REPAIR	\$ 10.00	\$500.00
18	1	LS	ELECTRONIC PAYROLL SUBMITTAL	\$ 1,000.00	\$1,000.00

ITEM TOTAL \$836,373

Contingency (20.0%) \$167,275

1.2416.92452.57411.C269130.IN04		
1.2212.92452.57411.C269120.IN04		
1.2212.92452.57411.C78052.IN04	CONSTRUCTION CONTRACT	\$1,003,647

1.2416.92452.56611.C269130.IN04	Engineering Design	(4.6%)	\$38,705
	Construction Services	(0.0%)	\$0
	Environmental and Real Estate	(0.0%)	\$0
	Project Management	(0.0%)	\$0
	Public Arts	(0.0%)	\$0
1.2416.92452.53611.C269130.IN04	Postage and Mailing	(0.0%)	\$500
1.2416.92452.54711.C269130.IN04	Printing and Duplicating	(0.0%)	\$1,500
1.2416.92452.54721.C269130.IN04	Legal Advertising	(0.0%)	\$1,000
1.2416.92160.56611.C269130.IN04	Contract Compliance	(3.0%)	\$25,091

TOTAL PROJECT COST \$1,070,444

1.2416.92452.57411.C269130.IN04	C269130	\$388,000
1.2212.92452.57411.C269120.IN04	C269120	\$58,000
1.2212.92452.78811.C78052.IN04	C78052	\$225,000
	FUNDS REMAINING	\$399,444



Memo

Department of Contracting and Purchasing (DC&P)

Division of Social Equity

To: Gwen McCormick - Contract Administrator Supervisor
 From: Vivian Inman, Contract Compliance Officer
 Through: Deborah Barnes, Manager DC&P *Deborah Barnes*
 CC: Jaime Heredia
 Date: October 5, 2007
 Re: Citywide Sidewalk Repair for FY 2007-2008 Contract A

The Department of Contracting and Purchasing (DC&P)-- Division of Social Equity reviewed four (4) bids received in response to the above referenced project. Below is the outcome of the compliance evaluation for the minimum 20% Local and Small Local Business Enterprise (L/SLBE) participation requirement, a preliminary review for compliance with the Equal Benefits Ordinance (EBO), and a brief overview of the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program on the bidder's most recently completed City of Oakland project.

RESPONSIVE		Proposed Participation							Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Proposed Amount	Total L/SLBE	LBE	SLBE	L/SLBE Trucking	Total Credited	Adjusted Bid Amount	Bid Discounts		
Rosas Brothers Construction	\$718,560	100%	0%	100%	100%	100%	\$682,632	5%	2	YES
AJW Construction	\$763,025	100%	0%	100%	100%	100%	\$724,874	5%	2	YES
Ray's Electric	\$944,575	82%	12%	70%	100%	82%	\$897,346	5%	2	YES

Comments: As noted above, Rosas Brothers Construction, AJW Construction and Ray's Electric exceeded the minimum 20% L/SLBE requirement. All firms listed above are EBO compliant.

NON-RESPONSIVE		Proposed Participation							Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Proposed Bid Amount	Total L/SLBE	LBE	SLBE	L/SLBE Trucking	Total Credited	Adjusted Bid Amount	Bid Discounts		
Sposeto Engineering	\$884,790	0%	0%	0%	0%	0%	\$0	0%	0	YES

Comments: Sposeto Engineering was deemed non responsive for failure to meet the City's minimum 20% Local/Small Local Business Enterprise participation and the 20% local trucking requirement.

For Informational Purposes:

50% Local Employment Program(LEP)/15% Oakland Apprenticeship Program

The numbers listed below show total project hours; LEP hiring goal; actual resident employment; actual Oakland apprentice work hours; the 15% Apprenticeship utilization goal; and difference between the 15% Apprenticeship utilization goal and actual hours worked by Oakland apprentices.

Company Name	Total Hours	Resident Hours	LEP Goal Hours	Oakland Apprentice Hours	15% Apprentice Utilization Goal	15% Apprentice Shortfall
Rosas Brothers Construction	NA	NA	NA	NA	NA	NA

Comments: there is no 50% LEP or 15% Oakland Apprenticeship utilization data available for Rosas Brothers Construction. The bidder has not previously performed work for the City of Oakland.

Should you have any questions or need additional information, please contact Vivian Inman at 238-6261.



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT COMPLIANCE EVALUATION FOR :

Project No. C 269160 Construction Services Project

RE: Citywide Sidewalk Repair for Fiscal Year 2007-2008 Contract A

CONSULTANT/CONTRACTOR: Rosas Brothers Construction

<u>Engineer's Estimate:</u> \$632,950	<u>Contractors' Bid Amount</u> \$718,560.00	<u>Over/Under Engineer's Estimate</u> -\$85,610.00
--	--	---

<u>Bid discounted amount:</u> \$682,632	<u>Discount/Points:</u> 5%
--	-------------------------------

1. Did the 20% local/small local requirement apply: YES

2. Did the contractor meet the 20% requirement YES
 - a) % of LBE participation 0.00%
 - b) % of SLBE participation 100.00%

3. Did the contractor meet the Trucking requirement? YES
 - a) Total trucking participation 100.00%

4. Did the contractor receive bid discount points? YES

(If yes, list the points received) 5%

5. Additional Comments.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

10/5/2007

Date

Reviewing Officer:

Vincent Amaral

Date: 10/5/07

Approved By

Shelley Darenburg

Date: 10/5/07

LBE/SLBE Participation Bidder 1

Project Name: Citywide Sidewalk Repair For Fiscal Year 2007-2008 Contract A

Project No.: C269160		Engineer's Estimate: 632,950.00			Under/Over Engineers Estimate: -35,610.00							
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn.	MBE	WBE
PRIME:	Rosas Brothers Construction	Oakland	CB		\$706,560.00	\$706,560.00			\$706,560.00	H	\$706,560.00	
Trucking:	Williams Trucking	Oakland	CB		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	AA	\$12,000.00	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				\$0.00	\$718,560.00	\$718,560.00	\$12,000.00	\$12,000.00	\$718,560.00		\$718,560.00	\$0.00
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				0.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%			Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise												



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT COMPLIANCE EVALUATION FOR :

Project No. C 269160 Construction Services Project

RE: Citywide Sidewalk Repair for Fiscal Year 2007-2008 Contract A

CONSULTANT/CONTRACTOR: AJW Construction

Engineer's Estimate:
\$632,950

Contractors' Bid Amount
\$763,025.00

Over/Under Engineer's Estimate
-\$130,075.00

Bid discounted amount:
\$724,874

Discount/Points:
5%

1. Did the 20% local/small local requirement apply: **YES**

2. Did the contractor meet the 20% requirement **YES**

a) % of LBE participation **0.00%**

b) % of SLBE participation **100.00%**

3. Did the contractor meet the Trucking requirement? **YES**

a) Total trucking participation **100.00%**

4. Did the contractor receive bid discount points? **YES**

(If yes, list the points received) **5%**

5. Additional Comments.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

10/5/2007

Date

Reviewing Officer:

Date: 10/5/07

Approved By

Date: 10/5/07

LBE/SLBE Participation Bidder 2

Project Name: Citywide Sidewalk Repair For Fiscal Year 2007-2008 Contract A

Project No.: C269160		Engineer's Estimate: 632,950.00			Under/Over Engineers Estimate: -35,610.00							
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn.	MBE	WBE
PRIME Trucking	AJW Construction Royal Trucking	Oakland	CB		\$706,560.00	\$706,560.00			\$706,560.00	H	\$706,560.00	
		Oakland	CB		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	AA	\$12,000.00	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				\$0.00	\$718,560.00	\$718,560.00	\$12,000.00	\$12,000.00	\$718,560.00		\$718,560.00	\$0.00
				0.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%			Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed		
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise			UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise								



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT COMPLIANCE EVALUATION FOR :

Project No. C 269160 Construction Services Project

RE:

Citywide Sidewalk Repair for Fiscal Year 2007-2008 Contract A

CONSULTANT/CONTRACTOR:

Ray's Electric

Engineer's Estimate:

\$632,950

Contractors' Bid Amount

\$944,575.00

Over/Under Engineer's Estimate

-\$311,625.00

Bid discounted amount:

\$897,346

Discount/Points:

5%

1. Did the 20% local/small local requirement apply: YES

2. Did the contractor meet the 20% requirement YES

a) % of LBE participation 11.90%

b) % of SLBE participation 70.20%

3. Did the contractor meet the Trucking requirement? YES

a) Total trucking participation 100.00%

4. Did the contractor receive bid discount points? YES

(If yes, list the points received) 5%

5. Additional Comments.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

10/5/2007

Date

Reviewing Officer:

[Signature]

Date:

10/5/07

Approved By

Date:

LBE/SLBE Participation Bidder 4

Project Name: Citywide Sidewalk Repair For Fiscal Year 2007-2008 Contract A

Project No.: C269160		Engineer's Estimate: 632,950.00				Under/Over Engineers Estimate: -311,625.00						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn.	MBE	WBE
PRIME Root Prune	Ray's Electric Lineation markings, Corp	Oakland	CB		\$663,095.00	\$663,095.00			\$663,095.00	C		
		Oakland	UB						\$161,680.00	C		
Concrete Trucking	Central Concrete Williams Trucking	Oakland	CB	\$104,800.00	15,000	\$104,800.00			\$104,800.00	C		
		Oakland	CB				\$15,000.00	\$15,000.00	\$15,000.00	AA	\$15,000.00	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				\$104,800.00	\$663,095.00	\$782,895.00	\$10.00	\$15,000.00	\$944,575.00		\$15,000.00	\$0.00
				11.09%	70.20%	81.30%	0.00%	0.00%	100.00%		1.59%	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%		Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed			
Legend		LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise						



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT COMPLIANCE EVALUATION FOR :

Project No. C 269160 Construction Services Project

RE: Citywide Sidewalk Repair for Fiscal Year 2007-2008 Contract A

CONSULTANT/CONTRACTOR:

Sposeto Engineering

Engineer's Estimate:
\$632,950

Contractors' Bid Amount
\$884,790.00

Over/Under Engineer's Estimate
-\$251,840.00

Bid discounted amount:

Discount/Points:

1. Did the 20% local/small local requirement apply: **YES**

2. Did the contractor meet the 20% requirement **NO**

a) % of LBE participation 0.00%

b) % of SLBE participation 0.00%

3. Did the contractor meet the Trucking requirement? **NO**

a) Total trucking participation 0.00%

4. Did the contractor receive bid discount points? **NO**

(If yes, list the points received)

5. Additional Comments.

Contractor did not meet the 20% local/small local business participation and the City's 20% trucking requirement.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

10/5/2007

Date

Reviewing Officer:

Vinay Arora

Date: 10/5/07

Approved By

Shelley Dorensky

Date: 10/5/07

LBE/SLBE Participation Bidder 3

Project Name: Citywide Sidewalk Repair For Fiscal Year 2007-2008 Contract A

Project No.: C269160		Engineer's Estimate: 632,950.00		Under/Over Engineers Estimate: -251,840.00								
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn.	MBE	WBE
PRIME	Sp0s#to Engineering	Union City	UB						\$884,790.00	NL		
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884,790.00		\$0.00	\$0.00
				0.00%	0.00%	0.00%	0.00%	0.00%	100.00%		0.00%	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%			Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise												

CITY OF OAKLAND
CONTRACTING AND PURCHASING
CONTRACT ADMINISTRATION
CANVASS OF BID

PROJECT: Citywide Sidewalk Repair for Fiscal Year 2007-2008 Contract A
 BID DATE: September 24, 2007
 PROJECT #: C269160 A
 WORKING DAYS: 100
 ENGINEER'S ESTIMATE: \$632,500.00

PROJECT#: C269160-A				Engineer's Estimate		Rosas Brothers Construction 4731 Coliseum Way Oakland, CA 94601 (510)534-1077	AJV Construction 966 81st Avenue Oakland, CA 94621 (510)568-2300	Sposeto Engineering 4301 Bettencourt Way Union City, CA 94587 (510)487-2424	Roy's Electric 606 E. 11th Street Oakland, CA 94606 (510)251-6175					
ITEM NO.	SPEC. SEC. NO.	QTY	UNIT OF MEASURE	CONTRACT ITEM	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
1	303-5.9.a	6,800	LF	CONCRETE SAW CUTTING	\$3.00	\$20,400.00	\$3.00	\$20,400.00	\$2.00	\$13,600.00	\$3.80	\$25,840.00	\$3.50	\$23,800.00
2	303-5.9.b	130	CY	UNCLASSIFIED EXCAVATION	\$30.00	\$3,900.00	\$50.00	\$6,500.00	\$40.00	\$5,200.00	\$89.00	\$11,570.00	\$55.00	\$7,150.00
3	303-5.9.c	49,000	SF	TREE ROOT PRUNING	\$1.50	\$73,500.00	\$2.00	\$98,000.00	\$1.50	\$73,500.00	\$1.00	\$49,000.00	\$3.00	\$147,000.00
4	303-5.9.d	100	IN	TREE STUMP REMOVAL	\$75.00	\$7,500.00	\$60.00	\$6,000.00	\$75.00	\$7,500.00	\$24.00	\$2,400.00	\$100.00	\$10,000.00
5	303-5.9.e	40	EA	REMOVE HAZARD BY GRINDING	\$75.00	\$3,000.00	\$100.00	\$4,000.00	\$100.00	\$4,000.00	\$116.00	\$4,640.00	\$105.00	\$4,200.00
6	303-5.9.f	100	CY	CRUSHED MISCELLANEOUS BASE REMOVE AND REPLACE CONCRETE	\$60.00	\$6,000.00	\$60.00	\$6,000.00	\$50.00	\$5,000.00	\$173.00	\$17,300.00	\$50.00	\$5,000.00
7	303-5.9.g	42,000	SF	SIDEWALK	\$7.50	\$315,000.00	\$8.50	\$357,000.00	\$10.00	\$420,000.00	\$10.30	\$432,600.00	\$10.50	\$441,000.00
8	303-5.9.h	10	EA	CONCRETE CURB RAMP, ALL TYPES	\$1,600.00	\$16,000.00	\$2,000.00	\$20,000.00	\$1,800.00	\$18,000.00	\$2,600.00	\$26,000.00	\$1,850.00	\$18,500.00
9	303-5.9.i	2,000	LF	REMOVE AND REPLACE CONCRETE GUTTER	\$20.00	\$40,000.00	\$20.00	\$40,000.00	\$19.00	\$38,000.00	\$42.00	\$84,000.00	\$16.00	\$32,000.00
10	303-5.9.j	4,000	SF	REMOVE AND REPLACE CONCRETE GUTTER	\$10.00	\$40,000.00	\$12.00	\$48,000.00	\$14.00	\$56,000.00	\$14.80	\$59,200.00	\$17.00	\$68,000.00
11	303-5.9.p	1,500	SF	REMOVE CONCRETE GUTTER	\$5.00	\$7,500.00	\$5.00	\$7,500.00	\$10.00	\$15,000.00	\$4.00	\$6,000.00	\$8.00	\$12,000.00
12	303-5.9.k	7,000	SF	REMOVE AND REPLACE CONCRETE DRIVEWAY	\$8.50	\$59,500.00	\$10.00	\$70,000.00	\$11.00	\$77,000.00	\$12.00	\$84,000.00	\$12.00	\$84,000.00
13	303-5.9.l	50	EA	REPAIR AND REPLACE WATER SERVICE	\$200.00	\$10,000.00	\$130.00	\$7,500.00	\$150.00	\$7,500.00	\$650.00	\$32,500.00	\$175.00	\$8,750.00
14	303-5.9.m	80	LF	REPAIR AND REPLACE UNDERDRAIN	\$30.00	\$2,400.00	\$12.00	\$960.00	\$20.00	\$1,600.00	\$48.00	\$3,840.00	\$50.00	\$4,000.00
15	303-5.9.n	75	TN	ASPHALT CONCRETE PLUG	\$150.00	\$11,250.00	\$200.00	\$15,000.00	\$175.00	\$13,125.00	\$364.00	\$27,300.00	\$185.00	\$13,875.00
16	303-5.9.o	1,500	SF	BITUMINOUS REPAIR	\$10.00	\$15,000.00	\$7.00	\$10,500.00	\$5.00	\$7,500.00	\$10.00	\$15,000.00	\$43.00	\$64,500.00
17	7-2.3.1	1	LS	ELECTRONIC PAYROLL SUBMITTAL	\$2,000.00	\$2,000.00	\$1,200.00	\$1,200.00	\$500.00	\$500.00	\$3,600.00	\$3,600.00	\$800.00	\$800.00
<i>Total of 17 Items:</i>						\$632,950.00		\$718,560.00		\$763,025.00		\$884,790.00		\$944,575.00

All bidders deemed responsive and responsible.

Approved By: Yvonne McConick Date: 9-27-2007

CITY OF OAKLAND, COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY **ENGINEER'S ESTIMATE**

Project: On-Call Citywide Sidewalk Repair FY 07-08
 Contract A
 Districts 1, 2 and 3

Prepared by: J. Kelly
Checked by: J. Heredia
Date: 08/07/07
 Revision 1.1

Project No: C269160, Contract A
Repair Locations: 279 (93 per district)

ITEM NO.	QTY.	UNIT OF MEASURE	CONTRACT ITEM	UNIT PRICE	TOTAL AMOUNT
1	6,800	LF	CONCRETE SAW CUTTING	\$ 3.00	\$20,400.00
2	130	CY	UNCLASSIFIED EXCAVATION	\$ 30.00	\$3,900.00
3	49,000	SF	TREE ROOT PRUNING	\$ 1.50	\$73,500.00
4	100	IN	TREE STUMP REMOVAL	\$ 75.00	\$7,500.00
5	40	EA	REMOVE HAZARD BY GRINDING	\$ 75.00	\$3,000.00
6	100	CY	CRUSHED MISCELLANEOUS BASE	\$ 60.00	\$6,000.00
7	42,000	SF	REMOVE AND REPLACE CONCRETE SIDEWALK	\$ 7.50	\$315,000.00
8	10	EA	CONCRETE CURB RAMP, ALL TYPES	\$ 1,600.00	\$16,000.00
9	2,000	LF	REMOVE AND REPLACE CONCRETE CURB	\$ 20.00	\$40,000.00
10	4,000	SF	REMOVE AND REPLACE CONCRETE GUTTER	\$ 10.00	\$40,000.00
11	1,500	SF	REMOVE CONCRETE GUTTER	\$ 5.00	\$7,500.00
12	7,000	SF	REMOVE AND REPLACE CONCRETE DRIVEWAY	\$ 8.50	\$59,500.00
13	50	EA	REPAIR AND REPLACE WATER SERVICE	\$ 200.00	\$10,000.00
14	80	LF	REPAIR AND REPLACE UNDERDRAIN	\$ 30.00	\$2,400.00
15	75	TN	ASPHALT CONCRETE PLUG	\$ 150.00	\$11,250.00
16	1,500	SF	BITUMINOUS REPAIR	\$ 10.00	\$15,000.00
17	1	LS	ELECTRONIC PAYROLL SUBMITTAL	\$ 2,000.00	\$2,000.00
ITEM TOTAL					\$632,950.00
Contingency (20.0%)					\$126,650.00
CONSTRUCTION CONTRACT					\$759,600.00
1.5510.92452.54711.C269160.IN04 (\$659,600.00)					
1.9510.94800.54011.P293010.0000 (\$100,000.00)					
1.5510.30243.56611.C269160.IN04 Right of Way Management (8.0%)					\$50,636.00
1.5510.30232.56611.C269160.IN04 Construction Services (3.9%)					\$24,775.00
Environmental and Real Estate (0.0%)					\$0.00
Project Management (0.0%)					\$0.00
Public Arts (0.0%)					\$0.00
1.5510.92452.53611.C269160.IN04 Postage and Mailing (0.0%)					\$500.00
1.5510.92452.54711.C269160.IN04 Printing and Duplicating (0.0%)					\$1,500.00
1.5510.92452.54721.C269160.IN04 Legal Advertising (0.0%)					\$2,000.00
1.5510.92452.56611.C269160.IN04 Contract Compliance (3.0%)					\$18,989.00
TOTAL PROJECT COST					\$858,000.00
1.5510.92452.54011.C269160.IN04 C269160					\$758,000.00
5.9510.94800.54011.P293010.0000 CENTRAL DISTRICT P293010					\$100,000.00
FUNDS REMAINING					\$0.00



Memo

Department of Contracting and Purchasing (DC&P)

Division of Social Equity

To: Gwen McCormick - Contract Administrator Supervisor
From: Vivian Inman, Contract Compliance Officer
Through: Deborah Barnes, Manager DC&P *Deborah Barnes*
CC: Jaime Heredia, Supervising Civil Engineer
Date: October 8, 2007
Re: On Call Citywide Sidewalk Repair for FY 2007-2008 -Contract B

RECEIVED
 CONTRACT ADMINISTRATION
 2007 OCT -9 PM 1:44

The Department of Contracting and Purchasing (DC&P)-- Division of Social Equity reviewed one (1) Bid/Proposal in response to the above referenced project. Below is the outcome of the compliance evaluation for the minimum 20% Local and Small Local Business Enterprise (L/SLBE) participation requirement, a preliminary review for compliance with the Equal Benefits Ordinance (EBO), and a brief overview of the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program on the bidder's most recently completed City of Oakland project.

RESPONSIVE		Proposed Participation							Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Proposed Amount	Total L/SLBE	LBE	SLBE	L/SLBE Trucking	Total Credited	Adjusted Bid Amount	Bid Discounts		
AJW Construction	\$1,074,800	100%	0%	100%	100%	100%	NA	0%	0%	YES

Comments: AJW Construction exceeded the minimum 20% L/SLBE requirement and is EBO compliant.

NON-RESPONSIVE		Proposed Participation							Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Proposed Bid Amount	Total L/SLBE	LBE	SLBE	L/SLBE Trucking	Total Credited	Adjusted Bid Amount	Bid Discounts		
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Comments: There was only one bidder.

For Informational Purposes:

50% Local Employment Program(LEP)/15% Oakland Apprenticeship Program

The numbers listed below show total project hours; LEP hiring goal; actual resident employment; actual Oakland apprentice work hours; the 15% Apprenticeship utilization goal; and difference between the 15% Apprenticeship utilization goal and actual hours worked by Oakland apprentices.

Company Name	Total Hours	Resident Hours	LEP Goal Hours	Oakland Apprentice Hours	15% Apprentice Utilization Goal	15% Apprentice Shortfall
AJW Construction	6,875	4,191	3436	546%	503.0	0.0
	100.00%	60.96%	50.00%	0.00%	7.50%	0.00%

Comments: AJW Construction exceeded the Local Employment Program 50% resident hiring goal with 60.96% resident employment and exceeded the adjusted 15% apprenticeship Program utilization goal.

Should you have any questions or need additional information, please contact Vivian Inman at 238-6261.



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT COMPLIANCE EVALUATION FOR :

Project No. C269160-B - Construction Services

RE: On- Call Citywide Sidewalk Repair for Fiscal Year 2007-2008

CONSULTANT/CONTRACTOR: AJW Construction

<u>Engineer's Estimate:</u> \$844,800	<u>Contractors' Bid Amount</u> \$1,074,800.00	<u>Over/Under Engineer's Estimate</u> -\$230,000.00
--	--	--

<u>Bid discounted amount:</u> N/A	<u>Discount/Points:</u> N/A
--------------------------------------	--------------------------------

1. Did the 20% local/small local requirement apply: **YES**

2. Did the contractor meet the 20% requirement **YES**

a) % of LBE participation 0.00%

b) % of SLBE participation 100.00%

3. Did the contractor meet the Trucking requirement? **YES**

a) Total trucking participation 100.00%

4. Did the contractor receive bid discount points? **NO**

(If yes, list the points received)

5. Additional Comments.
There was only one bidder

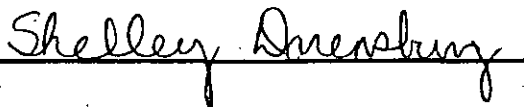
6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

10/8/2007

Date

Reviewing Officer: 

Date: 10/8/2007

Approved By 

Date: 10/8/07

LBE/SLBE Participation Bidder 1

Project Name: On Call Citywide Sidewalk Repair for FY 2007-2008

Project No.: C269160-B		Engineers Est: \$844,800				Under/Over Engineers Estimate: -230,000.00						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	L/SLBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn:	MBE	WBE
PRIME Trucking	AJW Construction	Oakland	CB		1,059,800	1,059,800			1,059,800	H	1,059,800	
	Royal Trucking	Oakland	CB		15,000	15,000	15,000	15,000	15,000	AA	15,000	
Project Totals				\$0	\$1,074,800	\$1,074,800	\$15,000	\$15,000	\$1,074,800		\$1,074,800	\$0.00
				0.00%	100%	100%	100%	100%	100%		100%	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TRUCKING 20%	LBE/SLBE 20%			Ethnicity AA = African American A = Asian C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed		
Legend				LBE = Local Business Enterprise	SLBE = Small Local Business Enterprise	Total LBE/SLBE = All Certified Local and Small Local Businesses	NPLBE = NonProfit Local Business Enterprise	NPSLBE = NonProfit Small Local Business Enterprise	UB = Uncertified Business	CB = Certified Business	MBE = Minority Business Enterprise	WBE = Women Business Enterprise

CITY OF OAKLAND
CONTRACTING AND PURCHASING
CONTRACT ADMINISTRATION
CANVASS OF BID

PROJECT : On Call Citywide Sidewalk Repair for FY 2007-2008, Contract B- Council Districts 4,5, 6 and 7
 BID DATE: September 24, 2007
 PROJECT # : C269160 Contract B
 WORKING DAYS:180
 ENGINEER'S ESTIMATE: \$844,800.00

PROJECT#: C269160 Contract B				Engineer's Estimate			A.J.W Construction 966 81st Avenue Oakland, CA 94621 (510)568-2300	
ITEM NO.	SPEC. SEC. NO.	QTY	UNIT OF MEASURE	CONTRACT ITEM	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
1	303-5.9.a	9,100	LF	CONCRETE SAW CUTTING	\$3.00	\$27,300.00	\$3.00	\$27,300.00
2	303-5.9.b	170	CY	UNCLASSIFIED EXCAVATION	\$30.00	\$5,100.00	\$60.00	\$10,200.00
3	303-5.9.c	65,300	SF	TREE ROOT PRUNING	\$1.50	\$97,950.00	\$2.00	\$130,600.00
4	303-5.9.d	140	IN	TREE STUMP REMOVAL	\$75.00	\$10,500.00	\$75.00	\$10,500.00
5	303-5.9.e	60	EA	REMOVE HAZARD BY GRINDING	\$75.00	\$4,500.00	\$100.00	\$6,000.00
6	303-5.9.f	140	CY	CRUSHED MISCELLANEOUS BASE	\$60.00	\$8,400.00	\$60.00	\$8,400.00
7	303-5.9.g	56,000	SF	REMOVE AND REPLACE CONCRETE SIDEWALK	\$7.50	\$420,000.00	\$10.00	\$560,000.00
8	303-5.9.h	15	EA	CONCRETE CURB RAMP ALL TYPES	\$1,600.00	\$24,000.00	\$1,800.00	\$27,000.00
9	303-5.9.i	2,700	LF	REMOVE AND REPLACE CONCRETE CURB	\$20.00	\$54,000.00	\$20.00	\$54,000.00
10	303-5.9.j	5,400	SF	REMOVE AND REPLACE CONCRETE GUTTER	\$10.00	\$54,000.00	\$15.00	\$81,000.00
11	303-5.9.p	2,000	SF	REMOVE CONCRETE GUTTER	\$5.00	\$10,000.00	\$10.00	\$20,000.00
12	303-5.9.k	9,300	SF	REMOVE AND REPLACE CONCRETE DRIVEWAY	\$8.50	\$79,050.00	\$11.00	\$102,300.00
13	303-5.9.l	50	EA	REPAIR AND REPLACE WATER SERVICE	\$200.00	\$10,000.00	\$150.00	\$7,500.00
14	303-5.9.m	100	LF	REPAIR AND REPLACE UNDERDRAIN	\$30.00	\$3,000.00	\$20.00	\$2,000.00
15	303-5.9.n	100	TN	ASPHALT CONCRETE PLUG	\$150.00	\$15,000.00	\$175.00	\$17,500.00
16	303-5.9.o	2000	SF	BITUMINOUS REPAIR	\$10.00	\$20,000.00	\$5.00	\$10,000.00
17	7-2.2.1	1	LS	ELECTRONIC PAYROLL SUBMITTAL	\$2,000.00	\$2,000.00	\$500.00	\$500.00
Total of 17 Items:						\$844,800.00		\$1,074,800.00

All bidders deemed responsive and responsible.

Approved By: *Steven Mc Cormick*

Date: 9-25-2007

CITY OF OAKLAND COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY ENGINEER'S ESTIMATE

Project: On-Call Citywide Sidewalk Repair FY 07-08
 Contract B
 Districts 4, 5, 6 and 7

Prepared by: J. Kelly
Checked by: J. Heredia
Date: 08/07/07
 Revision 1.1

Project No: C269160, Contract B
Repair Locations: 372 (93 per district)

ITEM NO.	QTY.	UNIT OF MEASURE	CONTRACT ITEM	UNIT PRICE	TOTAL AMOUNT
1	9,100	LF	CONCRETE SAW CUTTING	\$ 3.00	\$27,300.00
2	170	CY	UNCLASSIFIED EXCAVATION	\$ 30.00	\$5,100.00
3	65,300	SF	TREE ROOT PRUNING	\$ 1.50	\$97,950.00
4	140	IN	TREE STUMP REMOVAL	\$ 75.00	\$10,500.00
5	60	EA	REMOVE HAZARD BY GRINDING	\$ 75.00	\$4,500.00
6	140	CY	CRUSHED MISCELLANEOUS BASE	\$ 60.00	\$8,400.00
7	56,000	SF	REMOVE AND REPLACE CONCRETE SIDEWALK	\$ 7.50	\$420,000.00
8	15	EA	CONCRETE CURB RAMP, ALL TYPES	\$ 1,600.00	\$24,000.00
9	2,700	LF	REMOVE AND REPLACE CONCRETE CURB	\$ 20.00	\$54,000.00
10	5,400	SF	REMOVE AND REPLACE CONCRETE GUTTER	\$ 10.00	\$54,000.00
11	2,000	SF	REMOVE CONCRETE GUTTER	\$ 5.00	\$10,000.00
12	9,300	SF	REMOVE AND REPLACE CONCRETE DRIVEWAY	\$ 8.50	\$79,050.00
13	50	EA	REPAIR AND REPLACE WATER SERVICE	\$ 200.00	\$10,000.00
14	100	LF	REPAIR AND REPLACE UNDERDRAIN	\$ 30.00	\$3,000.00
15	100	TN	ASPHALT CONCRETE PLUG	\$ 150.00	\$15,000.00
16	2,000	SF	BITUMINOUS REPAIR	\$ 10.00	\$20,000.00
17	1	LS	ELECTRONIC PAYROLL SUBMITTAL	\$ 2,000.00	\$2,000.00

ITEM TOTAL \$844,800.00

Contingency (20.0%) \$169,000.00

CONSTRUCTION CONTRACT \$1,013,800.00

1.5510.92452.57411.C269160.IN04 (\$780,800.00)

1.9540.94800.54011.P293020.0000 (\$233,000.00)

1.5510.30243.56611.C269160.IN04

Right of Way Management (8.0%) \$67,584.00

1.5510.30232.56611.C269160.IN04

Construction Services (4.1%) \$34,272.00

Environmental and Real Estate (0.0%) \$0.00

Project Management (0.0%) \$0.00

Public Arts (0.0%) \$0.00

1.5510.92452.53611.C269160.IN04

Postage and Mailing (0.0%) \$500.00

1.5510.92452.54711.C269160.IN04

Printing and Duplicating (0.0%) \$1,500.00

1.5510.92452.54721.C269160.IN04

Legal Advertising (0.0%) \$2,000.00

1.5510.92452.56611.C269160.IN04

Contract Compliance (3.0%) \$25,344.00

TOTAL PROJECT COST \$1,145,000.00

1.5510.92452.54011.C269160.IN04

C269160 \$912,000.00

5.9540.94800.54011.P293020.0000

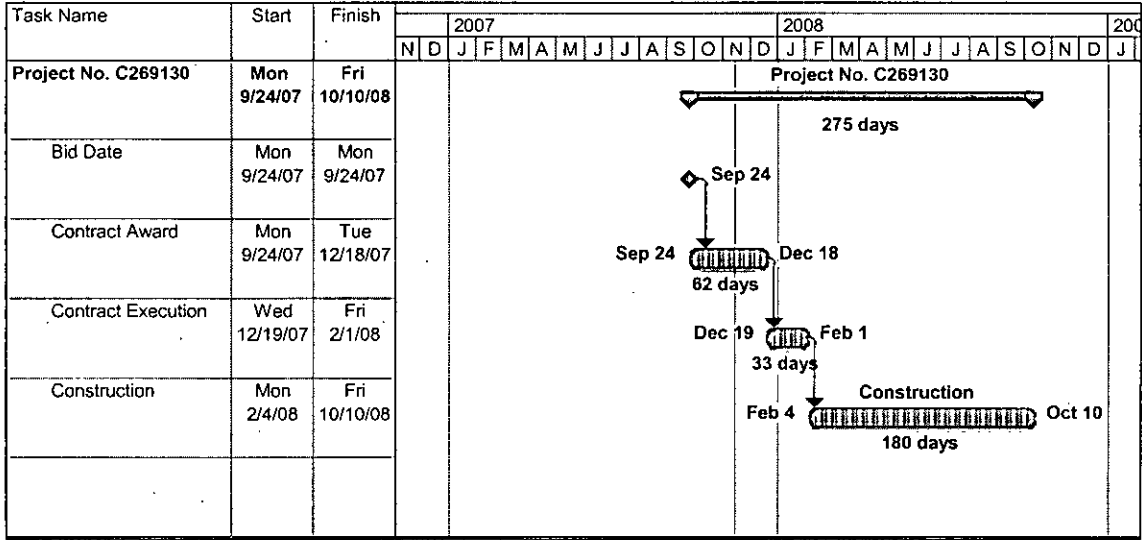
P293020 \$233,000.00

FUNDS REMAINING \$0.00

Attachment D

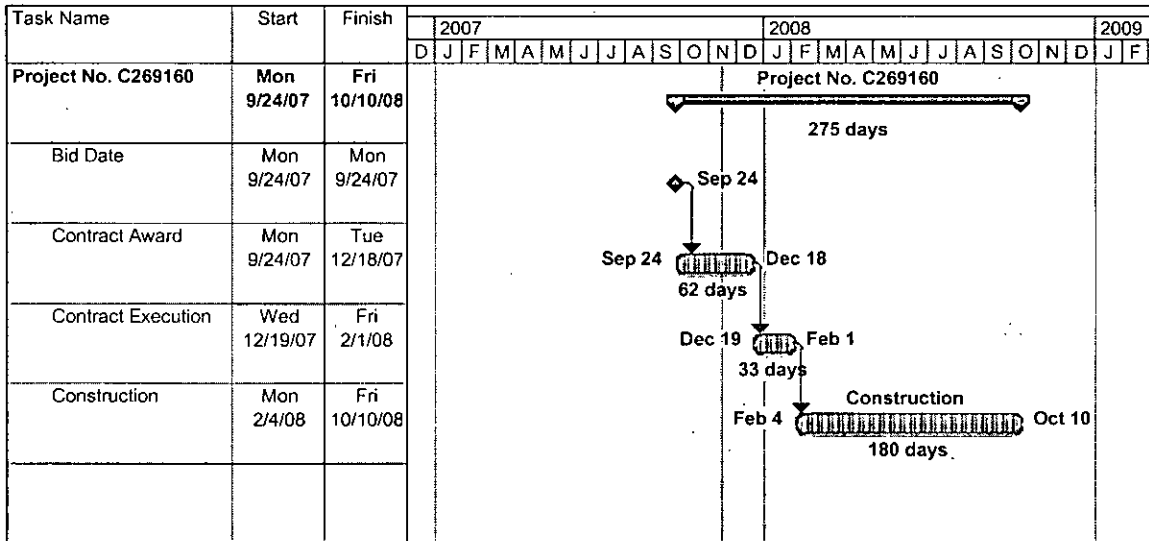
**On-Call Citywide Sidewalk Repair FY 06-07
(Project No. C269130)**

Project Schedule



**On-Call Citywide Sidewalk Repair FY 07-08
Contract A – Council Districts 1, 2, and 3
(Project No. C269160)**

Project Schedule



Item: _____
Public Works Committee
December 11, 2007

2007 NOV 29 PM 7:20

Approved as to Form and Legality

OAKLAND CITY COUNCIL

City Attorney

RESOLUTION NO. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING AWARD OF A CONSTRUCTION CONTRACT TO ROSAS BROTHERS CONSTRUCTION FOR ON-CALL CITYWIDE SIDEWALK REPAIR FY 06-07 (PROJECT NO. C269130) IN THE AMOUNT OF NINE HUNDRED THIRTY TWO THOUSAND FORTY DOLLARS (\$932,040.00)

WHEREAS, on September 24, 2007, two bids were received by the Office of the City Clerk of the City of Oakland for On-Call Citywide Sidewalk Repair FY 06-07 (Project No. C269130); and

WHEREAS, Rosas Brothers Construction is the lowest responsible bidder for the project and met the City's LBE/SLBE and local trucking program requirements; and

WHEREAS, there are sufficient funds in the project budget for the work. Project funding is available in the Traffic Safety Funds (2416), Measure B – Bicycle/Pedestrian Pass-Thru Fund (2212) and Measure B – ACTIA Fund (2211); Sidewalk Repair Program Organization (92452); Street Construction Account (57411); and Citywide Sidewalk Repairs Projects (C269130) and (C269120), Sidewalk Repairs Project (C78052), and On Call Curb Ramps Project (C209140); and

WHEREAS, the funding for this project was budgeted for sidewalk repair and curb ramp installation; and

WHEREAS, the Engineer's Estimate for the work is \$836,460.00; and

WHEREAS, the City lacks the equipment and qualified personnel to perform the necessary work; and

WHEREAS, the City Council finds and determines that the performance of this contract is in the public interest because of safety and economy; and

WHEREAS, the City Council finds and determines that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore be it

RESOLVED: That the contract for On-Call Citywide Sidewalk Repair FY 06-07 (Project No. C269130) is hereby awarded to Rosas Brothers Construction in accordance with the terms of the contractor's bid therefore, dated September 24, 2007, for the amount of nine hundred thirty two

thousand forty dollars (\$932,040.00); and be it

FURTHER RESOLVED: That the amount of the bond for faithful performance, \$932,040.00, and the amount for a bond to guarantee payment of all claims for labor and materials furnished and for the amount due under the Unemployment Insurance Act, \$932,040.00, with respect to such work are hereby approved; and be it

FURTHER RESOLVED: That the plans and specifications prepared by the Development Director of the Community and Economic Development Agency for this project are hereby approved; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to enter into a contract with Rosas Brothers Construction on behalf of the City of Oakland and to execute any change orders, amendments, extensions or modifications of said agreement, within the limitations of the project specifications; and be it

FURTHER RESOLVED: That all other bids are hereby rejected; and be it

FURTHER RESOLVED: That the contract shall be reviewed and approved by the City Attorney for form and legality prior to execution and placed on file in the Office of the City Clerk; and be it

FURTHER RESOLVED: That the City Clerk is hereby directed to post conspicuously forthwith notice of the above award on the official bulletin board in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2007

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -


ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

OFFICE OF THE CITY CLERK
CITY OF OAKLAND

2007 NOV 29 PM 7:16

Approved as to Form and Legality

OAKLAND CITY COUNCIL


City Attorney

RESOLUTION NO. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING AWARD OF A CONSTRUCTION CONTRACT TO ROSAS BROTHERS CONSTRUCTION FOR ON-CALL CITYWIDE SIDEWALK REPAIR FY 07-08 CONTRACT A – COUNCIL DISTRICTS 1, 2, AND 3 (PROJECT NO. C269160) IN THE AMOUNT OF SEVEN HUNDRED EIGHTEEN THOUSAND FIVE HUNDRED SIXTY DOLLARS (\$718,560.00)

WHEREAS, on September 24, 2007, four bids were received by the Office of the City Clerk of the City of Oakland for On-Call Citywide Sidewalk Repair FY 07-08, Contract A – Council Districts 1, 2, and 3 (Project No. C269160); and

WHEREAS, Rosas Brothers Construction is the lowest responsible bidder for the project and met the City's LBE/SLBE and local trucking program requirements; and

WHEREAS, there are sufficient funds in the project budget for the work. Project funding is available in the Capital Reserves Fund (5510); Sidewalk Repair Program Organization (92452); Street Construction Account (57411); and Sidewalk Repairs Project (C269160); and

WHEREAS, the funding for this project was budgeted for sidewalk repair and curb ramp installation; and

WHEREAS, the Engineer's Estimate for the work is \$632,950.00; and

WHEREAS, the City lacks the equipment and qualified personnel to perform the necessary work; and

WHEREAS, the City Council finds and determines that the performance of this contract is in the public interest because of safety and economy; and

WHEREAS, the City Council finds and determines that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore be it

RESOLVED: That the contract for On-Call Citywide Sidewalk Repair FY 07-08, Contract A – Council Districts 1, 2, and 3 (Project No. C269160) is hereby awarded to Rosas Brothers Construction in accordance with the terms of the contractor's bid therefore, dated September 24,

2007, for the amount of seven hundred eighteen thousand five hundred sixty dollars (\$718,560.00); and be it

FURTHER RESOLVED: That the amount of the bond for faithful performance, \$718,560.00, and the amount for a bond to guarantee payment of all claims for labor and materials furnished and for the amount due under the Unemployment Insurance Act, \$718,560.00, with respect to such work are hereby approved; and be it

FURTHER RESOLVED: That the plans and specifications prepared by the Development Director of the Community and Economic Development Agency for this project are hereby approved; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to enter into a contract with Rosas Brothers Construction on behalf of the City of Oakland and to execute any change orders, amendments, extensions or modifications of said agreement, within the limitations of the project specifications; and be it

FURTHER RESOLVED: That all other bids are hereby rejected; and be it

FURTHER RESOLVED: That the contract shall be reviewed and approved by the City Attorney for form and legality prior to execution and placed on file in the Office of the City Clerk; and be it

FURTHER RESOLVED: That the City Clerk is hereby directed to post conspicuously forthwith notice of the above award on the official bulletin board in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2007

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

OFFICE OF THE CITY CLERK
OAKLAND, CALIFORNIA

2007 NOV 29 PM 7

OAKLAND CITY COUNCIL

Approved as to Form and Legality


City Attorney

RESOLUTION NO. _____ C.M.S.

Introduced by Councilmember _____

**RESOLUTION REJECTING ALL BIDS AND AUTHORIZING
NEGOTIATION OF A CONTRACT WITH AJW CONSTRUCTION FOR ON-
CALL CITYWIDE SIDEWALK REPAIR FY 07-08 CONTRACT B –
COUNCIL DISTRICTS 4, 5, 6 AND 7 (PROJECT NO. C269160) FOR A NOT-
TO-EXCEED AMOUNT OF EIGHT HUNDRED FIFTY THOUSAND
DOLLARS (\$850,000.00)**

WHEREAS, on September 24, 2007, one bid was received by the Office of the City Clerk of the City of Oakland for On-Call Citywide Sidewalk Repair FY 07-08, Contract B – Council Districts 4, 5, 6, and 7 (Project No. C269160); and

WHEREAS, AJW Construction was the only bidder; and

WHEREAS, the Engineer's Estimate for the work is \$844,800.00; and

WHEREAS, AJW Construction's bid the amount of \$1,074,800.00 exceeds the Engineers Estimate by \$230,000 or 27 percent; and

WHEREAS, AJW Construction met the City's LBE/SLBE and local trucking program requirements; and

WHEREAS, there are sufficient funds in the project budget for the work. Project funding is available in the Capital Reserves Fund (5510); Sidewalk Repair Program Organization (92452); Street Construction Account (57411); and the Sidewalk Repairs Project (C269160); and

WHEREAS, the funding for this project was budgeted for sidewalk repair and curb ramp installation; and

WHEREAS, the City lacks the equipment and qualified personnel to perform the necessary work; and

WHEREAS, the City Council finds and determines that the performance of this contract is in the public interest because of safety and economy; and

WHEREAS, the City Council finds and determines that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore be it

RESOLVED: That all bids for this project are hereby rejected; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to negotiate on behalf of the City of Oakland a contract with AJW Construction for On-Call Citywide Sidewalk Repair FY 07-08, Contract B – Council Districts 4, 5, 6 and 7 for a Not-To-Exceed amount of \$850,000.00; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to execute any modifications to the plans and specifications prepared by the Development Director of the Community and Economic Development Agency during negotiation process; and be it

FURTHER RESOLVED: That upon successful negotiation of a contract with AJW Construction for a Not-To-Exceed amount of \$850,000.00, a resolution will be prepared for award of this contract by the City Council; and be it

FURTHER RESOLVED: That the negotiated contract shall be reviewed and approved by the City Attorney for form and legality prior to execution and placed on file in the Office of the City Clerk; and be it

FURTHER RESOLVED: That the City Clerk is hereby directed to post conspicuously forthwith notice of the above rejection of all bids and approval to negotiate a contract on the official bulletin board in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2007

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California