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# AGENDA REPORT

**TO:** JOHN A. FLORES  
INTERIM CITY ADMINISTRATOR

**FROM:** KIRAN BAWA

**SUBJECT:** Responses to Council Questions

**DATE:** June 5, 2015

City Administrator  
Approval

Date

6/5/15

**COUNCIL DISTRICT:** City-Wide

## RECOMMENDATION

Receive an informational report transmitting the responses to Council questions regarding the FY 2015-17 Proposed Policy Budget.

## OUTCOME

This is an informational report providing responses to Council questions to help make informed budgetary and operational decisions as part of the FY 2015-17 budget development.

## REASON FOR SUPPLEMENTAL

This report responds to questions from the City Council regarding the FY 2015-17 Proposed Policy Budget. *Attachments A – D* provides responses to Council questions received, which have been previously distributed as a series of informational memoranda.

## ANALYSIS

The Mayor and City Administrator's FY 2015-17 Proposed Policy Budget was presented to Council on May 5, 2015 for their consideration. The City Council as part of the budget development process has posed numerous questions for clarifications or additional information on various topics including, but not limited to, revenues, service impacts, project specific questions and financial information.

There are four attachments that provide responses to Council questions provided so far by way of information memoranda during the month of May and June. We have answered as many questions as possible, however, some questions require more analysis. All remaining questions and any new requests will be answered through future memoranda. To the extent additional information becomes available on any of the responses, updates will be provided.

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These responses along with other information related to the FY 2015-17 Proposed Budget is available at the budget website at [www.oaklandnet.com/15-17Budget](http://www.oaklandnet.com/15-17Budget)

### **PUBLIC OUTREACH/INTEREST**

As previously described, the budget process includes various methods for gathering public input and opportunities for public participation including a scientific poll and informal survey done in February, community budget forums in May; and upcoming budget hearings in June.

### **COORDINATION**

This report was prepared by City Administrator's Office in coordination with staff from various departments to consult on specific programs and projects and their service impacts.

### **COST SUMMARY/IMPLICATIONS**

There are no costs or fiscal impacts associated with the acceptance of this report.

### **SUSTAINABLE OPPORTUNITIES**

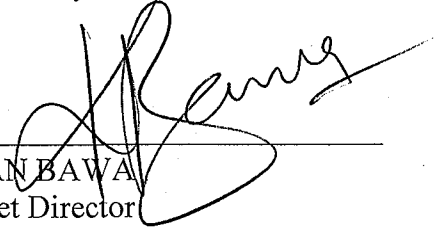
*Economic:* See the Proposed Policy Budget.

*Environmental:* See the Proposed Policy Budget.

*Social Equity:* See the Proposed Policy Budget.

For questions regarding this report, please contact Kiran Bawa, Budget Director, at (510) 238-3671.

Respectfully submitted,



KIRAN BAWA  
Budget Director

Prepared by:  
Sarah Schlenk, Agency Administrative Manager  
City Administrator's Office

***Attachments:***

***A: Budget Questions Response#1***

***B: Budget Questions Response#2***

***C: Budget Questions Response#3***

***D: Budget Questions Response#4***

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