

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
2005 JAN 27 PM 6:21

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: February 8, 2005

RE: STATUS REPORT ON THE DEVELOPMENT OF A STRATEGIC PLAN AND A PRIORITIZATION LIST FOR CITY OF OAKLAND PARKS CAPITAL IMPROVEMENT PROJECTS BASED ON ADOPTED OPEN SPACE, CONSERVATION, AND RECREATION (OSCAR) GOALS AND REQUEST FOR COUNCIL DIRECTION ON THE PROPOSED RECOMMENDATIONS

SUMMARY

This status report discusses activities undertaken to-date toward the development of a strategic plan to establish a prioritization list for City of Oakland parks capital improvement projects. It also provides information to Council on the status of achieving goals specified in the Open Space, Conservation, and Recreation (OSCAR) Element of the General Plan. Staff requests that Council accept the report and provide direction on the proposed strategy for implementation.

Council requested in October 2004 that staff develop a method to prioritize parks projects. Staff has researched the methodology used by other municipalities to prioritize their parks projects but has not yet completed the level of analysis required for comprehensive recommendations. This report is intended to share the research results with the Council, and obtain preliminary Council input so that staff may further develop a strategy and present options for Council's approval at a later date.

In June 1996, the City Council adopted the Open Space, Conservation, and Recreation (OSCAR) Element of the Oakland General Plan. The OSCAR is the official policy document addressing the management of open land, natural resources, recreation services, and parks in Oakland. The OSCAR contains goals, objectives, policies, and recommendations for the City's open space and recreational facilities and is a good baseline from which to begin planning, but does not provide specific implementation procedures or a prioritized project list with defined scope of work.

In recent years, the operation and maintenance of Oakland's park system has been faced with budget and staffing constraints. This has presented a challenge for the City to define and implement projects critical to maintain services and programs for the public. Recent budget constraints make prioritization more important than ever to provide for a systematic approach in selecting the most critical projects for the limited available funding. By developing an evaluation system and assessing each park against the criteria, the City will establish an objective

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priority list of projects for implementation. The priority project list will serve as the guiding plan to continue to maintain and improve Oakland's treasured open space assets as funds become available either from the City or outside grant sources.

FISCAL IMPACT

This report is intended to provide the Council with the status of establishing a strategic plan to develop project prioritization list for parks capital improvement projects. While fiscal impacts are discussed, there are no direct fiscal impacts associated with this report.

Potential Cost of Best Practice Approach:

In surveying neighboring cities that have completed a similar undertaking for their parks facilities, staff found that most cities have undertaken a formal park planning and project prioritization process. Staff contacted ten municipalities in the Bay Area, including San Francisco, San Jose, Fremont, San Mateo and Alameda. The costs to develop such a strategic program include consultant fees, staff expenses, and significant administrative and miscellaneous costs related to printing, duplication, and outreach mailing. The neighboring cities spent an average of one to two years to complete surveys and planning. The surveyed cities indicate their fee for consultant services at the time ranged from \$200,000 to over \$500,000 based on complexity of scope and their inventory of parks. In addition, cities that engaged in more extensive public input and community outreach during the process incurred significantly higher consultant fees because the process was time-consuming and complex.

Oakland's size and number of parks are comparable to the cities that expensed the higher fees. Preliminary discussions with some consultants indicate the cost to perform park and facility assessment/evaluation, needs assessment, and development of project prioritization process could range from \$400,000 to \$750,000. In addition to consultant fees, funding would also be needed for associated staffing, administrative and miscellaneous costs. The neighboring cities either had minimally one full-time staff or several part-time staff working on their strategic plans. The development of Oakland's strategic plan, including consultant costs and one staff working half time on the development of the strategic plan for two years, would require an estimated budget of \$500,000 per year for two years, for a total program cost of \$1,000,000.

In one of the cities, city staff performed the initial survey and information-gathering task to reduce their development cost. However, the process was completed over a long period of time and results were not as consistent due the numerous staff involved in gathering the information. Furthermore, that particular city did hire a consultant to perform general assessments in addition to the data gathered by staff. Use of a consultant would enhance objectivity and consistency.

Funding Options:

A significant source of funding would be required for the full-scale, best practice approach and plan described in this report. Given current economic conditions, the City may be unable to devote the magnitude of the funding necessary to perform the extensive research and strategic plan development. More economical alternatives are presented in the Program Description section of this report. Upon further direction by the Council on the selected option, staff will present a follow-up report analyzing potential costs and funding sources. Possible funding sources that are being explored and will be discussed more fully in a subsequent report are the General Plan Surcharge fund, Redevelopment Agency funds, and the feasibility of assessing parks development fees on major new development projects.

BACKGROUND

Oakland has 2,056 acres of open space, 147 parks and public grounds, 3 public golf courses, 24 recreations centers, 54 ball fields, 30 tennis courts, 7 swimming pools, as well as special features like Lake Merritt, Lakeside Gardens, Woodminster Cascades at Joaquin Miller Park, Morcom Rose Garden, Dunsmuir House and Gardens, and many other hidden jewels. This encompasses, according to the last survey and including water acreage, 1,066 acres of natural areas and 990 acres of designed areas. (Designed areas are parklands that have been created, constructed, planted and managed primarily for human use. They include playgrounds, neighborhood parks, mini-parks, picnic meadows, sports fields, plazas, boulevards, and all areas served by roadways, parking lots and service buildings and facilities.)

Adopted in 1996, OSCAR is the official policy document regarding parks and recreation facilities and services. Park capital improvement project criteria should adhere to OSCAR and address the recommendations provided by the policy. OSCAR outlines a proposed procedure for improvements or changes to Oakland parks, but does not offer specific evaluation methods. (See Exhibit A attached for more highlights of OSCAR, including the park classification system, process for improvement or change in use, and identified goals.)

The City has accomplished many of the recommendations proposed in OSCAR. Exhibit B, attached, shows OSCAR's recommendations for each of Oakland's parks, juxtaposed with the actual capital improvement projects (CIP) undertaken, completed and in progress between 1994 and 2004. New parks that were not identified in the OSCAR have been included in Exhibit B to provide a comprehensive inventory of City parks.

KEY ISSUES AND IMPACTS

OSCAR does not provide specific evaluation methods for prioritizing parks projects, and has not been strictly adhered to as Oakland selected projects for funding. Prior to OSCAR, the citizens of Oakland adopted two general obligation bond measures in the 1990s to fund parks and recreation and open-space facilities. Measure K was passed in 1990 for \$60 million with fund

allocations in 1991, 1994, 1997, and 2000. Measure I was passed by the voters in 1996 for \$45,420,000 to fund cultural and recreational facilities throughout Oakland. In 2000, the State passed the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 (State Bond Proposition 12). Later, the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002, Resources Bond Act (State Proposition 40) was passed. Under the two State bond measures, the City of Oakland obtained numerous grants for various parks projects. The projects selected for grant applications were based on the need to correct immediate safety, health risk or regulatory compliance issues, ability to meet grant criteria, ability to leverage funding to maximize resources, project readiness for implementation, and project impacts to operation and maintenance needs.

On July 20, 2004, City Council approved Resolution No. 78747 C.M.S. establishing criteria used to prioritize Oakland's capital improvement projects for parks and open space using OSCAR as the basis. The prioritization criteria are:

- Projects that resolve existing health and safety issues, including liability exposure.
- Projects that replace existing deteriorated facilities, fields, tot lots, etc.
- Projects that leverage existing improvements that are already funded, or in design or construction, particularly those that are approved by Citywide vote.
- Project that are partially funded and suitable for grant-funding opportunities.
- Projects that increase access to existing parks for school children.

At the October 19, 2004, City Council meeting, Council directed staff to further refine criteria and establish procedures to evaluate, prioritize and implement park projects. This report describes steps taken toward developing proposed methodology to assess the existing park system, draft the evaluation criteria and provide an implementation strategy for the purpose of establishing a prioritization list of projects to use as the basis for funding and implementation of future parks capital improvement projects.

Staff researched and contacted various neighboring municipalities, including the cities of San Francisco, San Jose, and Fremont, to inquire about their processes in developing park strategic plans. Based on the research and understanding of City's park projects, staff proposes herein an implementation plan and evaluation rating system for Council's consideration.

The City is in the process of developing the Capital Improvement Program (CIP) Plan for Fiscal Years 2005 – 2010. While strategic plan implementation will ultimately result in a project prioritization list useable for future CIP planning, it will entail a long-term initial process. In the meantime, the Office of Parks and Recreation and Public Works Agency will continue to use previously adopted criteria in preparing parks project proposals for the upcoming budget.

PROGRAM DESCRIPTION

A full-scale system to develop the capital improvement project implementation plan for parks and recreational facilities projects is depicted in the flow chart, attached as Exhibit C and described as follows:

I. Review OSCAR policies and recommendations and adopt prioritization evaluation system within the framework of OSCAR and established prioritization criteria.

Using OSCAR and the prioritization criteria adopted by Council on July 20, 2004, in Resolution No. 78747 C.M.S. as the policy framework, the following is the proposed evaluation system for park capital improvement projects.

- **Public Safety or Health Risks** – Evaluate project value in correcting existing risk of physical safety conditions, environmental health hazard, safety/security of users, and code deficiencies.
- **Maximize Use and Program Services** – Evaluate project ability to meet program demand and ability to meet service needs of the neighborhood(s). Evaluate potential to enhance existing assets and sites that will maximize use at a lower cost. Evaluate level of services provided by the program. Repair physical deficiencies that will enhance programs and remove obstacles meeting community needs.
- **Improve Operation and Maintenance Efficiency** – Evaluate project ability to reduce maintenance cost while maintaining or increasing program use. Evaluate maintenance cost impacts of the proposed improvements. Determine additional O&M needs and funding impact.
- **Collaborative Opportunities** – Evaluate project potential for collaboration with other organizations/schools/agencies to meet high program needs and enhance underutilized space and facilities.
- **Protection of Existing Resources** – Evaluate extent of project contribution to conservation and protection of existing assets and ability to restore natural resources.
- **Evaluate Project Funding Need versus Availability** – Determine project funding availability and suitability for grant funding.

Each evaluation criterion will involve weighted factors. As a result, higher points will be given to projects that will address greater need or correct worst situations. A draft rating-sheet is attached as Exhibit D. Projects will ultimately be prioritized and ranked based on the number of points they receive.

II. Establish process for obtaining community input: Community input and review will be important and sought through the Parks and Recreation Advisory Commission (PRAC) meeting process.

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- III. Select Consultant: Publish a request for proposals to select a consultant to conduct a physical assessment of the City's parks and recreational facilities in accordance with the established criteria and to facilitate and assist in community consensus building around establishment of a prioritization list of parks projects. The City does not currently have in-house resources to perform this comprehensive work. Best practices of other cities utilize a consultant for these services.
- IV. Conduct assessments of parks and recreation facilities to define existing conditions and determine needs. The City must have comprehensive data of the existing park facilities throughout the entire park system detailing their deficiencies in order to develop a useful project prioritization list. One of the repeated lessons learned by other cities interviewed is that inadequate assessment leads to inaccurate cost estimates for improvement projects that ultimately results in funding shortfalls during implementation. A careful survey of park and recreation facilities will identify deficiencies and establish the scope of work required at each site. OSCAR findings and recommendations will serve as a starting point for the evaluation. The survey scope of work will entail:
- Review OSCAR policies and recommendations.
 - Conduct park and facility assessment and evaluation – Physical inspection of parks and ratings for each park and individual park components based on established criteria. Given OSCAR's system of classifying parks and because some parks are characterized by multiple classifications (see Exhibit A), staff recommends that individual park components (fields, restrooms, playgrounds, lighting, security, etc.) be evaluated to assess existing conditions.
 - Perform programming/facility needs assessment – Conduct community outreach and review of existing park programs relative to the park or facility condition or capacity. Build community support and consensus for the proposed project and programming.
 - Define scope of proposed work based on deficiencies identified through the assessment and provide general cost estimate of proposed improvements based on defined scope.
 - Prioritize project list based on assessment results and established criteria.
- V. Evaluate each park against the approved criteria and rank the projects. After completion of assessment and evaluation of program needs, staff, working with PRAC, would rate each park facility by the approved criteria and produce a final list of priority projects as ranked.
- VI. Council approve priority list. Submit project priority list for Council's approval. Review and update adopted priority project list on a bi-annual basis to coincide with City's budget cycle.

The best practice described above would yield a systematic method to evaluate project priorities, update project priorities on a periodic basis, monitor implementation progress against OSCAR goals, and evaluate projects' suitability for grant applications. However, to achieve the described implementation strategy would be costly as detailed in the Fiscal Impact section. Alternative, less comprehensive but more economical options to achieve a priority project list are proposed for consideration.

1. Select a limited number of existing parks and facilities as priorities based on input from the Council, public process, and staff analysis. Parks would be evaluated by the component parts within each park (i.e., fields, buildings, lighting, landscaping, etc.) and measured against Council-adopted evaluation criteria to develop a priority list among a limited number of selected projects.

Anticipated cost level: Lowest cost expenditure.

Advantages: Limits most costs to staff funding to perform this alternative. Some funding for a consultant may still be required to assess scope and project costs and facilitate community input. Expedites process to develop a priority list.

Disadvantages: The prioritization process is abbreviated. Limits the number of projects considered for priority action. Not a comprehensive evaluation of existing park inventory and deficiencies and, thus, may not accurately or comprehensively capture hidden deficiencies and priority needs. New parks are not addressed nor are changes that might be needed to park facilities due to shifts in demographics and programming priorities. Also, unless combined with option No. 3 below, this alternative would not include a physical assessment of the facilities prior to prioritizing.

2. Review status of OSCAR recommendations and the accomplishments to-date. Determine whether any recommendations not yet addressed should become the basis for the project prioritization list. Staff, working with PRAC and obtaining public input, prioritize the list for Council adoption. Hire consultant to assist in determination of projects' scopes and costs.

Anticipated cost level: Medium level of cost expenditure.

Advantages: OSCAR provides the basis of priorities and thus establishes the general project scope. Use OSCAR recommendations as the basis of project list.

Disadvantages: OSCAR is almost 10-years old. The recommendations and descriptions of maintenance conditions may no longer be valid. Project scopes are general and not well defined in the OSCAR. Those parks not addressed by OSCAR will not be included in the priority list. New parks are not addressed by OSCAR.

3. Use of existing staff or additional resources to perform physical assessment of existing park and facilities conditions. Hiring of consultant only to perform program and needs assessment based on OSCAR recommendations, community outreach, analyze survey data, develop potential project cost estimates, and evaluate/prioritize project list.

Anticipated cost level: Medium to high level of cost expenditure.

Advantages: Reduce consultant scope and associated costs for site evaluation. Provide similar process as the proposed implementation strategy in developing an objective project priority list.

Disadvantages: Given limited staffing resources, the timeframe will be longer for completion of the physical assessment, which will significantly delay completion of the implementation plan, and negatively impact the ability of staff to perform ongoing maintenance and delivery of capital project work. Funding for staff costs will be required to perform the physical assessment.

SUSTAINABLE OPPORTUNITIES

There are no direct sustainable opportunities associated with this report. However, when the projects are implemented based on priorities established, the individual projects will address economic, environmental, and social equity opportunities appropriate per each project.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no direct disability and senior access opportunities associated with this report. However, future projects will provide a direct benefit to the City for improving access to City parks, facilities, and programs for persons with disabilities.

RECOMMENDATION(S) AND RATIONALE

By developing and implementing a strategy plan to prioritize City's park and recreation projects,

the City will be able to establish a project priority list based on evaluation against an approved set of criteria. The project prioritization list will also serve as the basis for grant applications and implementation of future capital improvement projects. In addition, the prioritization list will be a tool that allows the City to periodically review and assess the progress the City is making towards maintaining City assets and providing the level of service essential to the public. The list will be reviewed every two years in conjunction with the budget process and updated.

ACTION REQUESTED OF THE CITY COUNCIL

Council is requested to accept the report and provide direction on the proposed implementation strategy to prioritize City's parks and recreational facilities projects.

Respectfully submitted,



RAUL GODINEZ II, P.E.

Director, Public Works Agency

Reviewed by:

David Lau, Manager

Project Delivery Division

Prepared by:

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Project Delivery Division

APPROVED AND FORWARDED TO THE
LIFE ENRICHMENT COMMITTEE:



OFFICE OF THE CITY ADMINISTRATOR

Attachments: Exhibit A - OSCAR Highlights
Exhibit B – OSCAR Recommendations & Park Improvements Summary Chart
Exhibit C – Park Prioritization Implementation Plan Flow Chart
Exhibit D - Draft Project Prioritization Evaluation Rating Sheet

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EXHIBIT A

HIGHLIGHTS OF 1996 CITY OF OAKLAND OPEN SPACE, CONSERVATION, AND RECREATION (OSCAR) ELEMENT

In June 1996, the City of Oakland Council adopted the Open Space, Conservation, and Recreation (OSCAR) Element to the Oakland General Plan. The OSCAR is the official policy document addressing the management of open land, natural resources, recreation services, and parks in Oakland. The OSCAR contains goals, objectives, policies, and recommended actions for the City's open space and recreational facilities. The recommendation would make Oakland a more attractive city and a more desirable place to live.

The OSCAR requires any improvement or change in use within any City of Oakland parks to follow a set described procedure. A key component of OSCAR is a list of planning area strategies with recommendations for specific improvements to the parks in the City's system. Since the adoption of the OSCAR, many of Oakland's capital improvement projects (CIP) were implemented to address the OSCAR recommendations. The OSCAR recommendations are to be considered for future decisions on the City parks and open spaces along with further studies before development into projects. The objective of the proposed strategic plan recommendations is to establish criteria to be used to assess the needs and conditions in Oakland's parks and recreational facilities in order to establish projects and priorities for their implementation. As part of the development of the OSCAR, the City's park system was evaluated and general planning strategy recommendations were developed.

OSCAR created a classification system based on park characteristics, function, and service areas. Within each classification, OSCAR defined the size range, service area, service goal and a narrative description of the service goal. The classifications are:

- Region-Serving Park
- Community Park
- Neighborhood Park
- Active Mini-Parks
- Passive Mini-Parks
- Linear Parks
- Special Use Park
- Resource Conservation Areas
- Athletic Field Park/School Athletic Fields
- School Playgrounds

OSCAR identified neighborhood, community and regional parks as the core of the City's recreation system. It calls for park management and future park development to be consistent with the classifications set forth. OSCAR proposed a process for improvement or change in use for parks by involving neighborhood/community input, conducting public meetings, providing public notices, and presenting proposed improvement or changes to the Parks and Recreation Advisory Commission (PRAC) for approval. Important goals for the park system identified by OSCAR include: provide facilities for the most underserved neighborhoods; maximize accessibility of parks; locate park activities to minimize conflict between user groups; make parks compatible with the surrounding environment; respect the natural environment, and maintain high standards of design. Park maintenance, rehabilitation, and safety are top priorities, as well as emphasis on identifying a parks maintenance fund to keep parks at a level of acceptable standard.

EXHIBIT B

OSCAR Recommendations & Park Improvements Summary Chart

The attached chart labeled “Exhibit B” lists City Parks by Council District.

- The column headed “OSCAR RECOMMENDATIONS” shows recommendations made by the “Open Space, Conservation, and Recreation (OSCAR) Element, An Element of the Oakland General Plan” that was adopted by the Oakland City Council in June 1996. The park projects that have been completed in accordance with OSCAR recommended are in **bold face**.
- The column headed “CIP* WORK COMPLETED 1994 – 2004” shows Capital Improvement park projects completed. Projects not recommended in OSCAR are shown in italics. Many of these completed projects were not recommended by OSCAR. (**Capital Improvement Project.*)
- The last column, which is headed “WORK IN PROGRESS,” lists parks Capital Improvement Projects currently underway.

In the past decade the City of Oakland has upgraded many of its parks. The OSCAR study was the reference point for many parks projects. Unfortunately, OSCAR did not prioritize its recommendations and CIP work was done as requested without the benefit of a prioritization strategy. A CIP prioritization list is needed because such a list would help the City in developing its annual CIP list, and provide a rational basis for new work. Further, a prioritization list could assist the City in seeking grants for parks with the greatest need.

To summarize, the Exhibit B matrix shows what has been done in City parks and what OSCAR recommendations remain undone. It could be used as a tool to evaluate where City parks are now and can be used as a starting point to help to determine what capital improvement projects the City may want to pursue in the future.

EXHIBIT B

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS

1994 - 2004

Shown by District

DIST.	PARK NAME & LOCATION <i>(italics) not in OSCAR</i>	OSCAR RECOMMENDATIONS BOLD Type Face = work "done"	CIP WORK COMPLETED 1994 - 2004 <i>(Italics) not in OSCAR</i>	WORK IN PROGRESS <i>(Italics) not in OSCAR</i>
1	Bushrod Park & Recreation Center: North Oakland 560 59th St.	<ul style="list-style-type: none"> • Gymnasium to Shattuck Ave. & a multi-purpose facility • Improve lighting, signage & pedestrian access • Physical improvements: new soccer field turf, updated Tot Lot, water to BBQ, new paths • Master Plan • Reorientation of softball field • Increase activity range in park • Improve connection between Washington School & park • Dog use area • Park focus 	<ul style="list-style-type: none"> • Design & construction of new Rec Cntr - Measure K • Improved signage • Improve Tot Lot - Measure K • Renovation of fields, dugouts and fencing - Measure K 	<ul style="list-style-type: none"> • <i>(Fire Alarm repair/upgrade)</i>
1	Chabot Park: North Hills 6850 Chabot Rd.	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Playground Renovation @ Chabot School)</i> • <i>(Ballfield Renovation @ Chabot School)</i> 	
1	Colby Park: North Oakland 61st. St. @ Colby St.	<ul style="list-style-type: none"> • Maintenance of Tot Lot 		

LEGEND:

CIP - Capital Improvement Project(s)
 EBRPD - East Bay Regional Parks District
 OHA - Oakland Housing Authority

OSCAR - City of Oakland, Open Space Conservation & Recreation, element of the Oakland General Plan
 OUSD - Oakland Unified School District
 PCCD - Peralta Community College District

* This is a comprehensive summary of work completed. However, information in this report is based on available records only. Therefore, total completeness accuracy cannot be guaranteed.

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1994 - 2004

Shown by District

DIST.	PARK NAME & LOCATION <i>(italics) not in OSCAR</i>	OSCAR RECOMMENDATIONS BOLD Type Face = work "done"	CIP WORK COMPLETED 1994 - 2004 <i>(Italics) not in OSCAR</i>	WORK IN PROGRESS <i>(Italics) not in OSCAR</i>
1	Garber / John Garber Park: North Hills Alvarado Rd. @ Claremont Ave.	<ul style="list-style-type: none"> • No OSCAR recommendations 		
1	<i>(Gateway Gardens:)</i> Tunnel @ Caldecott Lane	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> • <i>(Firescape Garden & Exhibit Center)</i> 	
1	Glen Echo Park / Glen Echo Creek Park: North Oakland Panama Court @ Monte Vista Ave.	<ul style="list-style-type: none"> • Expansion of trail [Panama Court to Glen Avenue] 	<ul style="list-style-type: none"> • <i>(Implemented park landscaping with native creek plants and paths in Glen Echo Creek Park.)</i> 	
1	Golden Gate Park & Rec Cntr: North Oakland 1075 62nd St. @ Herzog & San Pablo Ave.	<ul style="list-style-type: none"> • Master Plan • Community Center --relocated • Greater accessibility • Lighting upgrade • Improve signage 		
1	<i>(Grizzly Peak Open Space:)</i> North Hills Grizzly Peak Blvd. to Bay Forest	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> • <i>(Open Space Acquisition) - Measure K</i> 	
1	Hardy Park / Hardy Dog Park / Rockridge Greenbelt: North Oakland 491 Hardy St.	<ul style="list-style-type: none"> • Expansion along Temescal Creek • Better signage • Better lighting • Dog run area 	<ul style="list-style-type: none"> • <i>(Master Plan for linear park following Temescal Creek & Rockridge Greenbelt) - Measure I</i> • <i>(Playground Renovation)</i> 	<ul style="list-style-type: none"> • <i>(Improve greenbelt at Temescal Creek with Play Equipment, pathway, seating)</i> <p>SEE Temescal Creek Park</p>

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1	<i>(Helen McGregor Plaza Park:)</i> 5210 West St. @ MLK Jr. Way	<i>(Not in OSCAR)</i>		
1	Linden Street Mini-Park / Linden Street Park / Linden Park: North Oakland 998 42nd St.	<ul style="list-style-type: none"> • Continued maintenance • Continued landscaping • Expansion to nearby sites • Community garden 		
1	North Oakland Regional Sports Center / Caldecott Tunnel Park: North Hills, off HWY 24 6900 Broadway	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Renovated Ballfields)</i> • <i>(Purchased Parcel behind Caldecott Tunnel)</i> 	
1	Oakland Technical High School Field & (Gymnasium) [OUSD]: North Oakland Broadway @ 45th St.	<ul style="list-style-type: none"> • Studio 1 - renovate • Connect to function as a single unit w/ Studio 1 & Temescal Pool. 	<ul style="list-style-type: none"> • <i>(Gymnasium now used by OPR)</i> 	SEE Studio One & Temescal Pool
1	Rockridge Park / Rockridge Blvd. Park: North Hills 6090 Rockridge Blvd.	<ul style="list-style-type: none"> • No OSCAR recommendations 		
1	Studio One: North Oakland 365 45th St.	<ul style="list-style-type: none"> • Studio 1 - renovate • Connect to function as a single unit w/ Tech Field & Temescal Pool. 		<ul style="list-style-type: none"> • Renovation project in progress, in design. SEE Oakland Technical High School Field & Temescal Pool

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1	Temescal Creek Park: North Hills Covour @ Clifton St.	<ul style="list-style-type: none"> • Connect to Hardy Park – east • Connect to Shattuck Ave. – west 	<ul style="list-style-type: none"> • <i>(Creek restoration near Claremont Ave.)</i> - Measure K • <i>(Construction /Clifton corridor)</i> - Measure I • <i>(Redondo Park entry impvts)</i> - Measure I 	SEE Hardy Park / Rockridge Greenbelt
1	Temescal Pool: North Oakland 371 45th St.	<ul style="list-style-type: none"> • Studio 1 - renovate • Connect to function as a single unit w/ Studio One & Tech Field. 	<ul style="list-style-type: none"> • <i>(New Pool filtration system)</i> - Measure K 	SEE Studio One & Oakland Technical High School Field

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2	Athol Plaza: San Antonio Foothill Blvd. @ Lakeshore Ave.	<ul style="list-style-type: none"> • Additional landscaping • New seating 	<ul style="list-style-type: none"> • <i>(Lighting improvements)</i> • <i>(Pathway improvements)</i> 	
2	Bella Vista Park: San Antonio 1025 E. 10th St.	<ul style="list-style-type: none"> • Provide landscaping – trees, grass 	<ul style="list-style-type: none"> • <i>(Playground Renovation)</i> 	<ul style="list-style-type: none"> • Renovate park: install landscaping, irrigation system, synthetic field, community garden and new ADA accessible ramp (& new Tot Lot) . Design complete & construction starts - January, 2005.
2	Channel / Channel Park [PCCD]: Central Between 7th St. @ E. 10th St.	<ul style="list-style-type: none"> • Connect to Estuary Park • Extend trail south • Provide railroad crossing 	<ul style="list-style-type: none"> • Design for trail connecting w/ Estuary Park • <i>(Improve signage)</i> 	SEE Lakeside & Estuary Park
2	Clinton Square / Clinton: San Antonio 1230 6th St.	<ul style="list-style-type: none"> • Refurbish overall park • Refurbish landscaping 	<ul style="list-style-type: none"> • <i>(Master Plan complete)</i> 	<ul style="list-style-type: none"> • <i>(Upgrade/replace Tot Lot)</i> • <i>(Renovated picnic area & fields)</i>
2	Davie Stadium: Lower Hills 198 Oak Rd.	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Installed ADA accessible restroom & shower)</i> 	
2	Embarcadero Cove / San Antonio Pier: San Antonio Estuary @ Dennison St.	<ul style="list-style-type: none"> • Park identification signage • New signage kiosks 		

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OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS

1994 - 2004

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2	FM Smith Park & Rec Cntr / Francis Marion Smith Park: San Antonio 1969 Park Blvd.	<ul style="list-style-type: none"> • Seismic upgrade • ADA upgrade • Upgrade play equipment • Expansion 	<ul style="list-style-type: none"> • Seismic Upgrade - Measure I • ADA Upgrade - Measure I • Playground renovation • <i>(Repair of FM Smith Mule Display)</i> 	<ul style="list-style-type: none"> • <i>(FM Smith kitchen renovation)</i>
2	Franklin Park & Rec Cntr: San Antonio 1010 E 15th St.	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Renovated Restrooms)</i> 	
2	Harrison Square Park & Chinese Community Center / Harrison Park / Chinese Garden / Rilea, Railroad Park: Central Harrison St. & 7th St.	<ul style="list-style-type: none"> • Improved access across 7th St. 	<ul style="list-style-type: none"> • <i>(New cultural center)</i> - Measure K • <i>(Improvements to center)</i> - Measure I • <i>(New landscaping)</i> - Measure K 	
2	Jack London Waterfront / Jack London Promenade: Central @ Jack London Square	<ul style="list-style-type: none"> • Improve • Extend West to FDR Pier • Extend East to Estuary Park 		

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2 & 3	<p>Lakeside Park / Lake Merritt:</p> <ul style="list-style-type: none"> * Boating Cntr @ 568 Bellevue Ave. * Junior Cntr of Art & Science @ 558 Bellevue Ave. * Marsha Corprew Memorial Garden Cntr @ 666 Bellevue Ave. * Rotary Nature Center & Wildlife Refuge @ 600 Bellevue Ave. * Lawn Bowling Court @ 666 Bellevue Ave. <p>Central Lakeside Dr. & Lakeshore Ave. along Lake Merritt</p> <p><i>(Children's Fairyland)</i> @ 699 Bellevue Ave.</p>	<ul style="list-style-type: none"> • Master Plan • Fountain restoration • Bandstand restoration • Reduce conflict between park users & neighbors • Tot Lot upgrade • Erosion Control • Widening perimeter & trail • Improve connection to BART • Park between Lake & Kaiser Convention Center • Redesign 12th St. viaduct • Perception as a single unit rather than several: Lakeside, Snow, Eastshore, Adams, Pine Knoll, Athol Plaza, Cleveland Cascade, Rancho Peralta & Channel Park <p><i>(Fairyland Not in OSCAR)</i></p>	<ul style="list-style-type: none"> • Master Plan • Fountain restoration • Bandstand seismic repairs - Measure I • Reduced conflict w/ neighbors by eliminating Festival @ the Lake • Updated Tot Lot • <i>(Trash receptacles)</i> • <i>(Lake Merritt Wetlands - New boat storage, offices & multipurpose room)</i> • <i>(Design new trail to connect Lake to Channel & Estuary Park)</i> • <i>(Electrical upgrades)</i> • <i>(Wetland restoration) - Measure I</i> • <i>(Repair of 4 Docks, Fencing, Pathways & Parking) - Measure I</i> • <i>(Fencing for Bonsai garden)</i> • <i>(Hotel dock repair/replacement - 17th St. & Lakeside)</i> <p><i>Children's Fairyland</i></p> <ul style="list-style-type: none"> • <i>(Master Plan) - Measure I</i> • <i>(Renovation of Play Island & Train)</i> • <i>(New entrance & snackbar)</i> • <i>(ADA path upgrades)</i> • <i>(Improve restrooms)</i> • <i>(Upgrades to electrical & sound systems)</i> 	<ul style="list-style-type: none"> • <i>(East 18th Street dock replacement)</i> • <i>(Municipal Boathouse Renovation in design)</i> • <i>(Roof repair to Lawn Bowling building)</i>

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2	Live Oak Pool [OUSD]: listed as part of Oakland High San Antonio 1055 Mac Arthur Blvd.	<ul style="list-style-type: none"> • Improve access to facility 		<ul style="list-style-type: none"> • <i>(Repair broken pool deck tiles)</i> SEE Oakland High School Field
2	Lincoln Square Park & Rec Cntr: Central Park @ 261 11th Street & RC @ 250 10th St.	<ul style="list-style-type: none"> • Upgrade of children's play area • Replacement of asphalt w/ green • Enclosure of patio adjacent to Rec Cntr 	<ul style="list-style-type: none"> • <i>(Seismic upgrade - Rec Cntr) - Measure I</i> • <i>(ADA upgrade - Rec Cntr) - Measure I</i> 	<ul style="list-style-type: none"> • Replace Play Equipment • <i>(Chinese Junk Boat Renovation Project - Tot Lot)</i>
2	Madison Square / Madison: Central 810 Jackson St.	<ul style="list-style-type: none"> • New landscaping 		
2	Mandana Plaza / Mandana Park: Lower Hills 600 Mandana Blvd. @ Lakeshore Ave.	<ul style="list-style-type: none"> • Addition of a Tot Lot • Maintenance & Landscaping 	<ul style="list-style-type: none"> • Playground Renovation 	
2	Morcom Amphitheater of Roses / Rose Garden: Lower Hills 600 Jean St.	<ul style="list-style-type: none"> • Security improvements • Ongoing maintenance 	<ul style="list-style-type: none"> • <i>(Repair of water features) - Measure K</i> • <i>(Garden lighting) - Measure K</i> • <i>(Pavement Repair) - Measure K</i> 	
2	Morgan Plaza: San Antonio 2601 Highland Ave.	<ul style="list-style-type: none"> • Signage • New play equipment • New landscaping 		

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2	<i>(Oakland / Laney Tennis Courts)</i> [PCCD]: Laney Jr. College @ 10th St. & Fallon St.	<i>(Not in OSCAR)</i>	• <i>(Repair of existing courts, new courts, lighting, fencing & bleachers) - Measure K</i>	
2	Oakland High School Field [OUSD] listed w/ Live Oak Pool: San Antonio 1023 Mac Arthur Blvd.	• Improve access to facility		• <i>(Repair broken tile over pool deck area)</i> SEE Live Oak Pool
2	Park Boulevard Plaza: San Antonio 2100 Park Blvd. @ E. 21st St.	• New minor landscaping		
2	<i>(Piedmont Plaza Park):</i> 4182 Piedmont Ave.	<i>(Not in OSCAR)</i>		
2	Rancho Peralta Park / Peralta: @ Kaiser Conv Cntr @ 94 E. 10th St.	• Provide maintenance • Provide ornamental landscaping	• <i>(Playground renovation)</i>	

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2	San Antonio Park & Rec Cntr: San Antonio 1701 E. 19th St.	<ul style="list-style-type: none"> • Improve soccer fields • Keep open space open • Provide area for social services in nearby building • Provide historic landmark plaques • Provide Public Art • Add recreational facilities on perimeter properties • Limit additional park use 	<ul style="list-style-type: none"> • Renovate soccer fields • <i>(Playground renovation)</i> • <i>(Community Center)</i> • <i>(Field Restrooms)</i> 	
2	(Splash Pad Park) : [Listed as part of Eastshore Park in OSCAR] Central Lake Park Ave. @ Grand Ave.	<ul style="list-style-type: none"> • Increase park area • Improve fountain • Improve access Part of Eastshore Park in OSCAR	<ul style="list-style-type: none"> • Increased park area • Built new fountain • Improved access • <i>(Designed & rebuilt park)</i> 	SEE Eastshore Park in District 3
2	Vantage Point: San Antonio 1198 13th Ave.	<ul style="list-style-type: none"> • Signage • Historic Marker • New staircase to East 8th St. 		

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3	Adams Park / Adams: Central Veterans Bldg. @ 200 Grand Ave.	<ul style="list-style-type: none"> No OSCAR recommendations No changes required to landscape area around Veterans War Memorial 		
3	Bertha Port Mini-Park: West Oakland Goss St. & Wood St.	<ul style="list-style-type: none"> Create name recognition or rename commemorating historic figure 	<ul style="list-style-type: none"> <i>(Removal of Lead-contaminated soil)</i> 	<ul style="list-style-type: none"> <i>(Installation of park improvements)</i>
3	<i>(Camron-Stanford House:)</i> Central 14th St. & Lakeside Dr.	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> <i>(Pathway repair)</i> <i>(4 decks repaired)</i> <i>(Repair parking)</i> 	<ul style="list-style-type: none"> <i>(Exterior refurbishing of house -- Arch'l woodwork, ext. paint, window restoration)</i>
3	Chester Street Mini-Park: West Oakland Chester St. & near 3rd St.	<ul style="list-style-type: none"> No OSCAR recommendations 		
3	Cleveland Cascade: San Antonio Merritt Ave. to Lakeshore Ave.	<ul style="list-style-type: none"> Add to Historic Preservation List Restoration of original features 		
3	<i>(Crescent Park / Crescent South / Prescott Park)</i> West Oakland 3rd St. @ Chester St.	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> <i>(CalTrans completed project in 2000)</i> 	

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3	deFremery Park, Pool, Rec Cntr & House: West Oakland 1651 Adeline St. (Pool @ 1269 18th St.) * Discovery Center	<ul style="list-style-type: none"> • Tot Lot improvement • Master Plan • Basketball courts resurfaced • Bleachers @ softball field • Renovation of deFremery House • Renovation of Swimming Pool Building 	<ul style="list-style-type: none"> • Playground renovation - Measure K • <i>(Replaced pool filtration system)</i> - Measure K • <i>(ADA Restroom upgrade)</i> - Measure K 	
3	Durant Mini-Park: West Oakland 29th St. @ MLK Jr. Way	<ul style="list-style-type: none"> • Improve connection to Foster Middle School • Develop Community Garden • Create Adventure Play Area 		
3	Eastshore Park / Lakeview Library Park: [See Splash Pad & Lakeside] Central Lakeshore Ave. @ El Embarcadero	<ul style="list-style-type: none"> • Improve access • Provide monument or fountain 		
3	Estuary Park / Estuary Channel Park: Central 5 Embarcadero (Jack London Aquatic Cntr): Central (Btwn. Oak & 5th Ave.) 115 Embarcadero	<ul style="list-style-type: none"> • Better signage • Redesigned parking area • Pavilion renovation • Pedestrian bridge across railroad to Channel Park • Landscape screen on Portobello • Boating center 	<ul style="list-style-type: none"> • <i>(Renovated Restrooms)</i> • <i>(Repaired exterior lights)</i> • <i>(Completed New Aquatic Cntr Boathouse)</i> - Measure K 	<ul style="list-style-type: none"> • <i>(Parking lot lighting & paving)</i> SEE Lakeside & Channel Park

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3	Grove Shafter I [CalTrans]: West Oakland MLK Jr. Way @ 36th St.	<ul style="list-style-type: none"> • Connection between quadrants • Connection to Pill Hill 		
3	Grove Shafter II [CalTrans]: West Oakland MLK Jr. Way @ 34th St.	<ul style="list-style-type: none"> • Connection between quadrants 		
3	Grove Shafter III / Marcus Garvey [CalTrans]: West Oakland MLK Jr. Way @ 34th St.	<ul style="list-style-type: none"> • Connection between quadrants • Relocation of children's play area – visible from MLK Jr. Way 		
3	Jefferson Square / Jefferson Park & Rec Cntr: Central 618 Jefferson St. @ 7th St.	<ul style="list-style-type: none"> • Renovation of Recreation Center • Organized activities 	<ul style="list-style-type: none"> • <i>(Playground Renovation)</i> - Measure I • <i>(Seismic improvements-some)</i> - Measure I • <i>(ADA improvements)</i> - Measure I 	
3	Lafayette / Lafayette Square: Central 635 11th St.	<ul style="list-style-type: none"> • Improve physical appearance • Improve safety • Preserve historic character 	<ul style="list-style-type: none"> • <i>(New Playground)</i> - Measure I • <i>(Restroom replacement)</i> - Measure I • <i>(Construction of Community building)</i> - Measure I • <i>(Pathways, tables, lighting, landscaping)</i> - Measure I 	
3 & 2	Lakeside Park / Lake Merritt Park:	SEE Lakeside Park, District		

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3	Lowell [football & soccer]: West Oakland 1180 14th St.	<ul style="list-style-type: none"> • Strong physical connection to deFremery • Tot Lot improvement • Renovated basketball court 		
3	<i>(Mandela Parkway):</i> West Oakland Mandela Pkwy., 8th & 32nd Sts.	<i>(Not in OSCAR)</i>	Park transferred to City by CalTrans	
3	Marston Campbell Park: West Oakland Market St., West St. @ 17th St.	<ul style="list-style-type: none"> • Bike path linkages to deFremery Park, Lowell Park & downtown • Miniature Golf 	• <i>(Playground renovation)</i>	
3	McClymonds High Field & Pool [OUSD]: West Oakland 2607 Myrtle St.	• Maintain existing facilities	<ul style="list-style-type: none"> • <i>(Renovation of filtration system) - Measure I</i> • <i>(Renovation of chlorinating system) - Measure I</i> 	
3	McClymonds Mini-Park: West Oakland 2528 Linden St.	• Relocate to adjacent to athletic field		• <i>(Master Plan by Friends of OPR & UC, Berkeley)</i>
3	<i>(Memorial Park):</i> 14th & Mandela Pkwy.	<i>(Not in OSCAR)</i> New park.		• <i>(Design & new park improvements for bike stop: Bay Trail Rest-stop)</i>

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3	Mosswood Park, Rec Cntr & J.M. Moss House: North Oakland 3612 Webster St.	<ul style="list-style-type: none"> • Update/replace Rec Cntr • Increase security @ Rec Cntr • Add teen programs @ Rec Cntr • Special events – community oriented • Add off-street parking @ near Rec Cntr • New Softball field restrooms • Croquet building - refurbish or demo • Horseshoe courts – refurbish • Refurbish Concession Bldg 	<ul style="list-style-type: none"> • <i>(Tennis court lighting)</i> - Measure K • <i>(Playground renovation)</i> - Measure K • <i>(Renovation of restrooms)</i> - Measure K • <i>(Field renovation)</i> - Measure K • <i>(Moss House repair)</i> - Measure K 	<ul style="list-style-type: none"> • <i>(Rec Cntr kitchen renovation)</i> • <i>(Wood Shingle Roof replacement @ Moss House)</i>
3	Oak Glen: Central 3390 Richmond Blvd.	<ul style="list-style-type: none"> • "Daylight" creek • Extend park & creekside trail • Connect to Lake Merritt • Lighting Upgrade • Better maintenance 	<ul style="list-style-type: none"> • New creek property downstream acquired as City Creek Park [30-20] • <i>(New creek habitat plantings)</i> 	
3	Oak Park: Central 3239 Kempton Ave.	<ul style="list-style-type: none"> • Improve signage • Improve lighting & landscaping • Provide maintenance • Rehab entire park 	<ul style="list-style-type: none"> • <i>(Playground renovation)</i> 	
3	Pine Knoll Park : San Antonio Lakeshore & Hanover Avenues	<ul style="list-style-type: none"> • Remain passive open space 		

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3	Poplar Park & Rec Cntr: West Oakland 3131 Union St.	<ul style="list-style-type: none"> • Park expansion into right-of-way & to Clawson School lawn • Better maintenance • Renovate Recreation Center 	<ul style="list-style-type: none"> • <i>(Playground construction) - Measure I</i> • <i>(Design & Construction of new Recreation Center) - Measure K</i> 	<ul style="list-style-type: none"> • <i>(Rec Cntr fire alarm system repair / upgrade)</i>
3	Portview: Harbor W. 7th St.	<ul style="list-style-type: none"> • No OSCAR recommendations 		
3	Raimondi Field / Raimondi Park: West Oakland 1800 Wood St.	<ul style="list-style-type: none"> • Master Plan 	<ul style="list-style-type: none"> • <i>(Playground renovation) - Measure K</i> • <i>(Sports fields renovation) - Measure I</i> 	<ul style="list-style-type: none"> • <i>(Community-led concept Master Plan)</i> • <i>(Renovated fields & lighting)</i>
3	<i>(Saint Andrews Park)</i> 32nd St. @ San Pablo Ave.	<i>(Not in OSCAR)</i>		
3	Snow - golf green / Snow Park: Central 19 St. @ Harrison St.	<ul style="list-style-type: none"> • Maintain character 		
3	25th Street Mini-Park: West Oakland 25th St. @ MLK Jr. Way	<ul style="list-style-type: none"> • Improve Public Safety • Improve landscaping 	<ul style="list-style-type: none"> • <i>(Preliminary park renovation - Schematic Design)</i> (Park Temporarily CLOSED) 	<ul style="list-style-type: none"> • <i>(Replace Tot Lot Equipment)</i> • <i>(Renovate Park)</i>

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3	Wade Johnson Park: West Oakland 1250 Kirkham St.	<ul style="list-style-type: none"> • Improve access • Improve Signage • Link to Mandela Parkway • Link with Lowell Park • Community garden • Provide new activities 		
3	<i>(West Oakland Multi Purpose Cntr):</i> West Oakland	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> • <i>(Window Coverings)</i> 	
3	Willow Park / Willow Mini-Park / Willow Street / West Oakland Playground: West Oakland Willow St. @ 14th St.	<ul style="list-style-type: none"> • Look for expansion opportunities 	<ul style="list-style-type: none"> • <i>(Environmental remediation complete)</i> 	<ul style="list-style-type: none"> • <i>(Redevelopment of existing park proposed by S.F. Trust for Public Land)</i>

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4	Allendale Park & Rec Cntr: Fruitvale 3711 Suter St.	<ul style="list-style-type: none"> • Update Tot Lot • Redesign & renovate Recreation Center • Improve visibility of play & parking areas 	<ul style="list-style-type: none"> • Playground renovation 	
4	Avenue Terrace Park: Lower Hills 4369 Bennett Place	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(New Playground equipment)</i> 	
4	Beaconsfield Open Space / Beaconsfield Canyon: North Hills Beaconsfield Place	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Open Space Acquisition) - Measure K</i> 	
4	Brookdale Park & Rec Cntr / Shafer Field: Fruitvale 2535 High St. * Discovery Center @ 2521 High St. - SEE Oakland Discovery Center East	<ul style="list-style-type: none"> • Update Tot Lot • Site Expansion • Improve visibility of play & parking areas • Landscaping of wooded hill • Maintenance of wooded hill • New Gymnasium • New Recreation Center • Provide connection to new linear trail & park @ Courtland Creek • Improve Security • Improve Lighting • Provide pedestrian crossing @ High Street • Provide Off-street parking • New Swimming Pool 	<ul style="list-style-type: none"> • Renovated playground 	

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4	(Castle Canyon): abv 13-bounded by Mastlands Dr., Castle Dr. & Castle Park Way	<i>(Not in OSCAR)</i> New Park	<i>(Purchase of creek-side property, undeveloped openspace) - Measure K</i>	
4	(Chabot Observatory / Chabot Space & Science Cntr): South Hills 10000 Skyline Blvd.	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> • <i>(Design & Construction of new observatory) - Measure I & K</i> • <i>(connects Joaquin Miller Park trails & trails for EBRPD)</i> 	Joint Powers Agreement w/ EBRPD & OPR Run by a non-profit
4	Chabot Observatory - OLD Off of Mountain Blvd.	<ul style="list-style-type: none"> • Reuse old observatory for recreation and environmental education 	Currently used by the Oakland Unified School District	
4	Courtland Creek / C.C. Trail: Central East Courtland Ave. @ Brookdale Ave.	<ul style="list-style-type: none"> • Connection to Brookdale Park 	<ul style="list-style-type: none"> • <i>(Open Space acquisition) - Measure K</i> • <i>(Development of new Linear Creekside Park) - Measure K</i> 	
4	Dimond Park, Rec Cntr w/ Lions Pool & Diamond Canyon: Lower Hills 3860 Hanly Rd. (Pool @ 3836 Hanly Rd.)	<ul style="list-style-type: none"> • Master Plan • Connection to Fruitvale Ave, Glenview & Dimond districts • Provide additional parking w/ gate • Improve security & enforce regulations • Provide better lighting • Maintain Sausal Creek • Designate "Dimond Oak" as historic landmark • Provide clear Main Entry to park • Renovate Buildings [Rec Cntr, Restrooms] • Resurface basketball court 	<ul style="list-style-type: none"> • <i>(Landscaping for hillside erosion) - Measure K</i> • <i>(Playground renovation) - Measure K</i> • <i>(New Native Plant Garden, Riparian habitat restoration in Dimond Park [WIP])</i> • <i>(Creek restoration project in Dimond Canyon [WIP])</i> 	<ul style="list-style-type: none"> • <i>(Rec Cntr Kitchen renovation)</i> • <i>(Rec Cntr deck repair)</i>

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EXHIBIT B

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS

1994 - 2004

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4	Fruitvale Elementary School w / Fruitvale Field / Curt Flood Field (new name) [OUSD]: Fruitvale 3200 Boston Ave.	<ul style="list-style-type: none"> • Continued access to school property / Football Field 	<ul style="list-style-type: none"> • <i>(Renovation of Sportsfield)</i> • <i>(Renamed)</i> 	NOTE: Oak Port Field was called Curt Flood Field in OSCAR. Fruitvale Field has been renamed Curt Flood Field and OSCAR's Curt Flood Field has been renamed Oak Port Field.
4	Joaquin Miller Park & Community Cntr: North Hills 3590 Sanborn Dr. (Cntr @ 3594) *(Sequoia Equestrian Arena): In J.M. Park, off Skyline Blvd. *Woodminster Cascades: @3300 Joaquin Miller Rd. * Woodminster Theatre @ 3304 Joaquin Miller Rd.	<ul style="list-style-type: none"> • Restoration of Woodminster Cascades • Refurbish & clean up Picnic Area • Tot Lot • Master Plan • Management of habitat, stream & fire hazards • Refurbish & clean up Restrooms • Clean up Vista points • Sanborn area signage & orientation markers • Improve maintenance & remove graffiti • Security lighting • Historic landmark signage • Connection to flatlands • New Programs • Improved Transit Service • Develop & mark trails • Provide new landscaping • Add programs for youth 	<ul style="list-style-type: none"> • Restoration of Woodminster Cascades - Measure K • Renovation of lower Cascade irrigation system and planting • Renovation of Picnic Area • Replaced Playground • <i>(Construction of New Community Cntr)</i> • <i>(Air Conditioning of Community Cntr)</i> • <i>(Parking Improvements)</i> • <i>(Trail Bridge) - Measure K</i> • <i>(Native Plant Nursery)</i> • <i>(Renovate trails near Sunset Trail - TBD)</i> • <i>(Infrastructure Repair)</i> 	<ul style="list-style-type: none"> • <i>(Rec Cntr Fire Alarm Sys. repair)</i> • <i>(Design / Construction for Infrastructure Repair, Creek crossing) - Measure K & DD</i> • <i>(Community advocating for Master Plan development)</i>

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4	<i>(Laurel District Park):</i>	<i>(Not in OSCAR)</i>		• <i>(Search for site. Proposed new park acquisition.)</i>
4	Marjorie Saunders Park / Sulfur Springs: North Hills	• No OSCAR recommendations	• <i>(Name changed from Sulfur Springs)</i>	
4	Montclair Park & Rec Cntr & Fire House: North Hills 6300 Moraga Ave.	• No OSCAR recommendations	• <i>(Pond filtration system) - Measure K</i> • <i>(Drainage) - Measure K</i> • <i>(Rock Wall repair) - Measure K</i>	• <i>(Upgrade facility for ADA access: New elevator, new ramp, and renovate restrooms)</i>
4	Montclair Golf Course: North Hills 2477 Monterey Blvd.	• No OSCAR recommendations		• <i>(Renovations by Concessionaire)</i>
4	McCrea Memorial Park / McCrea Park: Lower Hills 4460 Shepherd St.	• Improve signage		
4	<i>(Oakland Discovery Center East :</i> 2521 High St.	<i>(Not in OSCAR)</i> SEE Brookdale Park. Adjacent to Brookdale Park.		
4	Ostrander: North Hills 6151 Broadway Terrace	• No OSCAR recommendations		

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4	Pinto Park / Owens Jones Field: South Hills 5000 Redwood Rd.	<ul style="list-style-type: none"> • No OSCAR recommendations 		
4	Redwood Heights Park & Rec Cntr: Lower Hills 3883 Aliso Ave.	<ul style="list-style-type: none"> • Update Tot Lot • Renovate old recreation center building • Integrate picnic area • Speed control & guard rail 	<ul style="list-style-type: none"> • Playground Renovation • <i>(Design & Construction of Rec. Center)</i> 	
4	<i>(Sequoia Lodge Park & Rec Cntr):</i> 2666 Mountain Blvd.	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> • <i>(Lighting Upgrades)</i> • <i>(Wood floor resurfacing)</i> 	
4	Shepherd Canyon Park & S.C. Bikeway: North Hills 6000 Shepherd Canyon Rd.	<ul style="list-style-type: none"> • No OSCAR recommendations 		<ul style="list-style-type: none"> • <i>(Being studied by community)</i>

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5	(Beaumont Park): Beaumont Ave. @ E. 38th St.	<i>(Not in OSCAR)</i>		
5	(Brooklyn Park) 14th Ave. @ Foothill Blvd.	<i>(Not in OSCAR)</i>		
5	Carmen Flores Community Rec Cntr @ Josie de la Cruz Park & Field / Sanborn Park: Fruitvale 1637 Fruitvale Ave.	<ul style="list-style-type: none"> • Renovate or replace Recreation Center • Provide new Tot Lot • Provide new patio tables & benches • Provide night lighting • Improve security • Provide new Social Service Building • Daylight & restore Sausal Creek • Restore Basketball Court • Modernize Park 	<ul style="list-style-type: none"> • Design & Construction of new Community Center - Measure I • Playground renovation • <i>(Master Plan)</i> • <i>(Name changed - was Sanborn Park)</i> 	
5	Central Reservoir: San Antonio 2506 E 29th St.	<ul style="list-style-type: none"> • Improve visibility & add 2nd access from Sheffield Ave. • Community Garden 	• <i>(Playground renovation)</i>	

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5	Cesar Chavez Park / Foothill Meadows & Foothill Meadows Annex*: Fruitvale 3705 Foothill Blvd.	<ul style="list-style-type: none"> • Provide additional security • Provide additional maintenance • Provide community-oriented programming • Remove picnic rotunda • Provide traffic calming measures & crosswalk on Foothill Blvd. • Community Garden • Improve pedestrian circulation within park • Provide lighting • Resurface basketball court & add spectator area • Restore & clean Peralta Creek • Provide additional maintenance 	<ul style="list-style-type: none"> • Creek restoration project (WIP) • <i>(Bridge on Trail) - Measure K</i> 	
5	Fremont Pool [OUSD]: Central East 4550 Foothill Blvd. @ 46th Ave.	<ul style="list-style-type: none"> • Renovate & maintain pool • Obtain a new site & build new pool 		
5	Fruitvale Bridge Fishing Pier: Fruitvale 3205 Alameda Ave. @ Fruitvale Ave.	<ul style="list-style-type: none"> • Improve Signage • Link to MLK, Jr. Regional Shoreline on east & Embarcadero Cove on west 		
5	<i>(Fruitvale / San Antonio Multi-purpose Cntr):</i>	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> • <i>(New Senior Center) - Measure K</i> 	
5	Garfield: San Antonio 2260 Foothill Blvd. & 23rd Ave.	<ul style="list-style-type: none"> • New Children's play equipment 	<ul style="list-style-type: none"> • Playground & Ballfield renovation • <i>(New fence, turf & drainage / irrigation system)</i> 	

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5	Kennedy Tract Park: Fruitvale 26th Ave. @ E. 9th St.	<ul style="list-style-type: none"> Relocate school portable classrooms or replace with new park site 	Lease expired NO LONGER A PARK	
5	Lazear [Tot Lot]: Fruitvale	<ul style="list-style-type: none"> Relocate to new site, preferably adjacent to school property on 29th Ave. 	Lease expired ABANDONED	
5	(Lazear Field): 29th Ave. & E 10th St.	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> <i>(New soccer field)</i> 	
5	Manzanita Park / Earnest Robinson: San Antonio 2701 22nd Ave.	<ul style="list-style-type: none"> Expand Provide for neighborhood events Provide better visibility 	<ul style="list-style-type: none"> <i>(Playground renovation)</i> 	
5	Nicol Park: Fruitvale Nicol Ave. @ Coolidge Ave.	<ul style="list-style-type: none"> Renovate & Maintain Community Garden 	<ul style="list-style-type: none"> <i>(New play equipment installed)</i> - Community Development Block Grant (CDBG) 	

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5	Peralta Hacienda Historic Park: Fruitvale 2500 34th Ave.	<ul style="list-style-type: none"> • Expand park west to Coolidge • Peralta House renovated for use as a community center w/ historical museum • Provide children's Tot Lot • Extend creek trail to Hamilton Junior High School • Picnic area, lawn & trail along Peralta Creek • Reconstruct adobe walls • Reconstruct garden • Provide off-street parking • Retain densely wooded area along creek • Improve crossing @ Davis St. • Close Street • Improve lighting • Improve security 	<ul style="list-style-type: none"> • Acquisition of residential parcels - Measure I & K • Design for Historic House renovation - Measure I • Renovation of house - Measure I • <i>(Master Plan)</i> • <i>(Landscaping)</i> - Measure K • <i>(ADA upgrade)</i> - Measure I 	<ul style="list-style-type: none"> • <i>(Master Plan)</i> improvements for lawn area, fruit tree allee, adobe wall construction • Tot Lot - Measure I • <i>(New Activity Buildings)</i>
5	<i>(Union Point Park)</i> : 2310 Embarcadero	<i>(Not in OSCAR)</i> New park	<ul style="list-style-type: none"> • <i>(Infrastructure improvements)</i> 	<ul style="list-style-type: none"> • <i>(Construction & development of a new 6-ac. park with Multi-purpose open space, picnic area, playground, restroom, 2 parking lots, waterfront trail, Union Point Hill. Complete June, 2005.)</i>
5	William Wood / Wood Park: San Antonio 2920 McKillop Rd.	<ul style="list-style-type: none"> • Restore Sausal Creek • Provide picnic area & community garden • Improve access from School St. & Fruitvale 		

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6	Arroyo Viejo Park & Rec Cntr: Elmhurst 7701 Krause Ave.	<ul style="list-style-type: none"> • Replace Tot Lot • Develop Master Plan • Improve park visibility with signage • Expand park to Bancroft and/or connect to Eastmont Mall • Restore creek • Provide trail to connect to Bancroft • Improve Security & enforce curfew • Provide night lighting • Replace ball field lights • Improve connection with Webster Academy • Provide dog park area • Build new swimming pool • Build new arts and crafts center • Make park focal point of neighborhood • Increase programmed activities and Recreation Center staffing 	<ul style="list-style-type: none"> • Playground renovation • Creek restoration, trail & bridge project [WIP] • <i>(New Water Play Area & Equipment) - Measure K</i> • <i>(ADA Program Bldg Addition)</i> 	
6	Burckhalter Park: Elmhurst 4062 Edwards Avenue	<ul style="list-style-type: none"> • Provide additional maintenance • Increase security • Provide off-street parking • Upgrade ball field • Renovate Restrooms • Upgrade picnic area 	<ul style="list-style-type: none"> • <i>(Playground renovation)</i> 	

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6	City Stables: South Hills 13560 Skyline Blvd.	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Open Space Acquisition / Vista Madera) - Measure K</i> • <i>(Water Service, Dust control) - Measure K</i> • <i>(Structural Repairs to Stables) - Measure K</i> 	
6	Coliseum Gardens Park: Central East 966 66th Ave.	<ul style="list-style-type: none"> • Develop Community Garden • Improve Security • Build Recreation Center • Restore Line Creek • Tie in to BART revitalization plan • Redesign Park 	<ul style="list-style-type: none"> • <i>(Playground renovation)</i> 	<ul style="list-style-type: none"> • <i>(New multi-purpose fields, play area, community park by OHA)</i> • <i>(New creek restoration & trail project [WIP])</i>
6	Concordia Park: Central East 2901 64th Ave.	<ul style="list-style-type: none"> • Improve Tot Lot • Renovate ball field • Improve signage • Clean up park 	<ul style="list-style-type: none"> • Playground renovation 	
6	<i>(East Oakland Youth Development Cntr):</i> 8200 International Blvd.	<i>(Not in OSCAR)</i>		
6	<i>(85th Avenue Mini-Park)</i> 1712 85th Avenue	<i>(Not in OSCAR)</i>		

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6	Greenman Field: Central East 1309 66th Ave. @ Hamilton St.	<ul style="list-style-type: none"> • Develop a Master Plan • Integrate with adjoining schoolyards (Lockwood and Havenscourt) • Daylight & restore Lion Creek • Develop as a full-service community park 	<ul style="list-style-type: none"> • Master Plan • <i>(Renovate Sportsfield) - Measure K</i> 	<ul style="list-style-type: none"> • <i>(Park field renovation, picnic area, Tot Lot, fencing/sound wall)</i>
6	Leona Heights Park, Rec Cntr & Leona Lodge: South Hills 4444 Mountain Blvd.	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Remodeled kitchen)</i> • <i>(Resurfaced floor)</i> • <i>(Purchase of York Trail to Leona Lodge from EBRPD)</i> 	
6	Lions Field [OUSD]: Elmhurst	<ul style="list-style-type: none"> • No OSCAR recommendations 		
6	Maxwell Park / Maxwell House Park: Central East 4618 Allendale Ave.	<ul style="list-style-type: none"> • Provide good signage • Upgrade landscaping • Renovate restrooms • Improve Tot Lot 		

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6	Rainbow Park & Rec Cntr / Rainbow: Central East 5800 International Blvd.	<ul style="list-style-type: none"> • Update Tot Lot • Redesign lawn & make visible from perimeter of park • Improve Security • Improve Night lighting • Improve Maintenance • Increase access for community events • Improve Signage • Restore Seminary Creek E280E271E262 • Eliminate illegal dumping 	<ul style="list-style-type: none"> • New play equipment - Measure I • <i>(Rec. Center upgrade of equipment, lighting, windows, gym floor & restrooms)</i> - Measure I • <i>(Landscape upgrade)</i> - Measure I • New fencing & signage to prevent illegal dumping [WIP] 	
6	<i>(Redwood Creek):</i>	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> • <i>(Open Space Acquisition)</i> 	
6	<i>(Redwood Equestrian Arena):</i> Off Redwood Rd.	<i>(Not in OSCAR)</i>		
6	Skyline Ranch Equestrian Center: South Hills - Outside City 5750 Redwood Rd.	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Rehabilitation)</i> - Measure K 	

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7	Airport Bike Path: Airport	<ul style="list-style-type: none"> No OSCAR recommendations 		
7	Brookfield Park & (Ira Jinkins Community Rec Cntr): Elmhurst 525 Jones Ave. (RC @ 9175 Edes Ave.) <i>(East Oakland Sports Complex):</i>	<ul style="list-style-type: none"> Improve security Improve maintenance <p><i>(Not in OSCAR)</i></p>	<ul style="list-style-type: none"> <i>(Design & Construction of new Rec Cntr)</i> <i>(Playground renovation)</i> <i>(Designed Sports Complex) - Measure I</i> <i>(Designed Swimming Facility) - Measure I</i> 	<ul style="list-style-type: none"> <i>(Rec Cntr kitchen renovation)</i>
7	Castlemont High Field & Track [OUSD]: Elmhurst 8601 Mac Arthur Blvd.	<ul style="list-style-type: none"> Improve field maintenance Restore Arroyo Viejo Creek 		
7	<i>(Castlemont Pool)</i> [OUSD]: Elmhurst Dowling St. @ 84th Ave.	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> <i>(Constructed Pool @ Castlemont High) - Measure I</i> 	
7	Chabot Municipal Golf Course / Lake Chabot Municipal Golf Course / Lake Chabot Golf Course: South Hills 11450 Golf Links Rd. (end)	<ul style="list-style-type: none"> No OSCAR recommendations 		<ul style="list-style-type: none"> <i>(Electric Golf Cart barn in Schematic Design)</i>

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7	Columbian Gardens Park : Elmhurst 9920 Empire Rd.	<ul style="list-style-type: none"> • Renovate facilities • Improve park maintenance • Provide access to San Leandro Creek 	<ul style="list-style-type: none"> • <i>(Playground renovation)</i> 	
7	Dunsmuir / Dunsmuir Estate Park / Dunsmuir House: South Hills 2960 Peralta Oaks Court	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Master Plan) - Measure K</i> • <i>(Historic Preservation Plan) - Measure I</i> • <i>(Cinkelspeil House-ADA upgrade)</i> • <i>(Design/Built Garden Pavilion) - Measure I</i> • <i>(New Restrooms) - Measure K</i> 	<ul style="list-style-type: none"> • <i>(Roof repair/replacement)</i>
7	<i>(Dunsmuir Ridge):</i> South Hills between Dunsmuir Estate Park & Chabot Golf Course	<i>(Not in OSCAR)</i>	<ul style="list-style-type: none"> • <i>(Open Space Acquisition) - Measure K</i> 	
7	88th Avenue Mini Parks / Eula M. Brinson: Elmhurst 1722 85th Ave.	<ul style="list-style-type: none"> • Improve landscaping • Improve security • Provide fencing & gates • Provide Tot Lot for 88th Ave. 		
7	<i>(Elmhurst Park) :</i> Elmhurst 1800 98th Ave.	<i>(Not in OSCAR)</i>		

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7	Elmhurst Plaza Park / Officer William "Willie" Wilkins Memorial Park: Elmhurst 9700 C St.	<ul style="list-style-type: none"> • Expand activities to adjacent buildings off park site • Park crowded w/ recreational facilities - need openspace 		
7	Hellman Park / Hellman Recreation Area: South Hills 3400 Malcolm Ave. @ Stella St.	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Playground Renovation)</i> 	
7	Holly / Holly Mini-Park: Elmhurst 9830 Holly St.	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Playground Renovation)</i> 	
7	King Estates Park / Glenn Daniels: Elmhurst 8251 Fontaine St.	<ul style="list-style-type: none"> • Create picnic area • Improve trail access • Build interpretative nature center • Develop Park Master Plan • Keep steeper topography natural [area prone to landslides] • Link to flatland neighborhoods • Improve connections to ball fields behind King Estate Junior High School 	<ul style="list-style-type: none"> • <i>(Open Space Acquisition) - Measure K</i> 	
7	King Estates Middle School: - FIELD [OUSD]: Elmhurst 8251 Fontaine St.	<ul style="list-style-type: none"> • Improve field & turf maintenance 		

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7	Knowland / Oakland Zoo: * Snow Bldg Rec Cntr * Cntr for Science & Environmental Education South Hills 9777 Golf Links Road	<ul style="list-style-type: none"> No OSCAR recommendations 	<ul style="list-style-type: none"> <i>(New Visitor facility)</i> <i>(Entry Road Improvements) - Measure I</i> <i>(Infrastructure Improvements) - Measure K</i> <i>(New Admin Bldg.) - Measure K</i> <i>(Animal Exhibits renovated) - Measure I & K</i> <i>(Snow Bldg. Restroom Improvements) - Measure I</i> <i>(Upgrade of rides) - Measure I</i> <i>(Art) - Measure I</i> 	<ul style="list-style-type: none"> <i>(Arroyo Viejo Creek restoration and mew creel education center - pending [WIP])</i>
7	<i>(Metropolitan Golf Course / Galbraith Golf Course / Oakland Municipal Golf Course) / Galbraith Field:</i> Airport 10051 Doolittle Dr. @ 98th St.	<ul style="list-style-type: none"> No OSCAR recommendations 		NOTE: OSCAR's Galbraith Field became part of Golf Links.
7	Oak Port Field: Oakport St. N. of 66 Ave.	<ul style="list-style-type: none"> No OSCAR recommendations 	<ul style="list-style-type: none"> <i>(Ballfield improvements) - Measures I & K</i> <i>(Renamed)</i> 	NOTE: Oak Port Field was called Curt Flood Field in OSCAR. Fruitvale Field has been renamed Curt Flood Field and OSCAR's Curt Flood Field has been renamed Oak Port Field.
7	<i>(Peralta Oaks Park):</i> Peralta Oaks Court @ 106th Ave.	<i>(Not in OSCAR)</i>		

* This is a comprehensive summary of work completed. However, information in this report is based on available records only. Therefore, total completeness accuracy cannot be guaranteed.

EXHIBIT B

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS

1994 - 2004

Shown by District

DIST.	PARK NAME & LOCATION <i>(italics) not in OSCAR</i>	OSCAR RECOMMENDATIONS BOLD Type Face = work "done"	CIP WORK COMPLETED 1994 - 2004 <i>(Italics) not in OSCAR</i>	WORK IN PROGRESS <i>(Italics) not in OSCAR</i>
7	Sheffield Village Park & Rec Cntr: South Hills 247 Marlow Dr.	<ul style="list-style-type: none"> • No OSCAR recommendations 	<ul style="list-style-type: none"> • <i>(Playground Renovation)</i> 	
7	Skyline High Field [OUSD]: South Hills 12250 Skyline Blvd.	<i>(Not in OSCAR)</i>		
7	Sobrante Park: Elmhurst 470 El Paseo Dr.	<ul style="list-style-type: none"> • Improve signage & visibility • Create unified open space w/ adjacent school complexes • Improve maintenance 	<ul style="list-style-type: none"> • <i>(Playground Renovation)</i> 	
7	Stonehurst Park: Elmhurst 10315 E St.	<ul style="list-style-type: none"> • Improve signage • Move Tot Lot close to E Street • Better visibility from San Leandro St. • Develop Park / School Master Plan • Integrate park into neighborhood 	<ul style="list-style-type: none"> • Improve ball field 	
7	Tassafaronga Park & Rec Cntr: Elmhurst 975 85th Ave. @ E St.	<ul style="list-style-type: none"> • Provide new turf on ball fields • Provide new basketball courts • Resurface existing hard courts • Upgrade Tot Lot • Correct playfield drainage • Provide new ball field irrigation system • Renovate Community Center • Demolish old gym 	<ul style="list-style-type: none"> • Improve ball field - Measure I • <i>(Replaced Gym) - Measure K</i> 	<ul style="list-style-type: none"> • <i>(Fire alarm system repair/upgrade)</i>

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EXHIBIT B

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS

1994 - 2004

Shown by District

DIST.	PARK NAME & LOCATION <i>(italics) not in OSCAR</i>	OSCAR RECOMMENDATIONS BOLD Type Face = work "done"	CIP WORK COMPLETED 1994 - 2004 <i>(Italics) not in OSCAR</i>	WORK IN PROGRESS <i>(Italics) not in OSCAR</i>
7	Tyrone Carney / Carney Park: Elmhurst 10501 Acalanes Dr.	<ul style="list-style-type: none"> • Improve security • Provide perimeter ornamental fence • Relocate park • Improve security • Evaluate park's function 	<i>(Park CLOSED)</i>	
7	Verdesse Carter Park & Rec Cntr: Elmhurst 9600 Sunnyside St.	<ul style="list-style-type: none"> • Improve landscaping • Tie to Bancroft bike trail • Provide security @ Rec Cntr 		
	Fan Marsh: Airport	<ul style="list-style-type: none"> • No OSCAR recommendations 		
	Radio Beach: Harbor	<ul style="list-style-type: none"> • No OSCAR recommendations 		

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EXHIBIT C
PARK PRIORITIZATION IMPLEMENTATION PLAN FLOWCHART

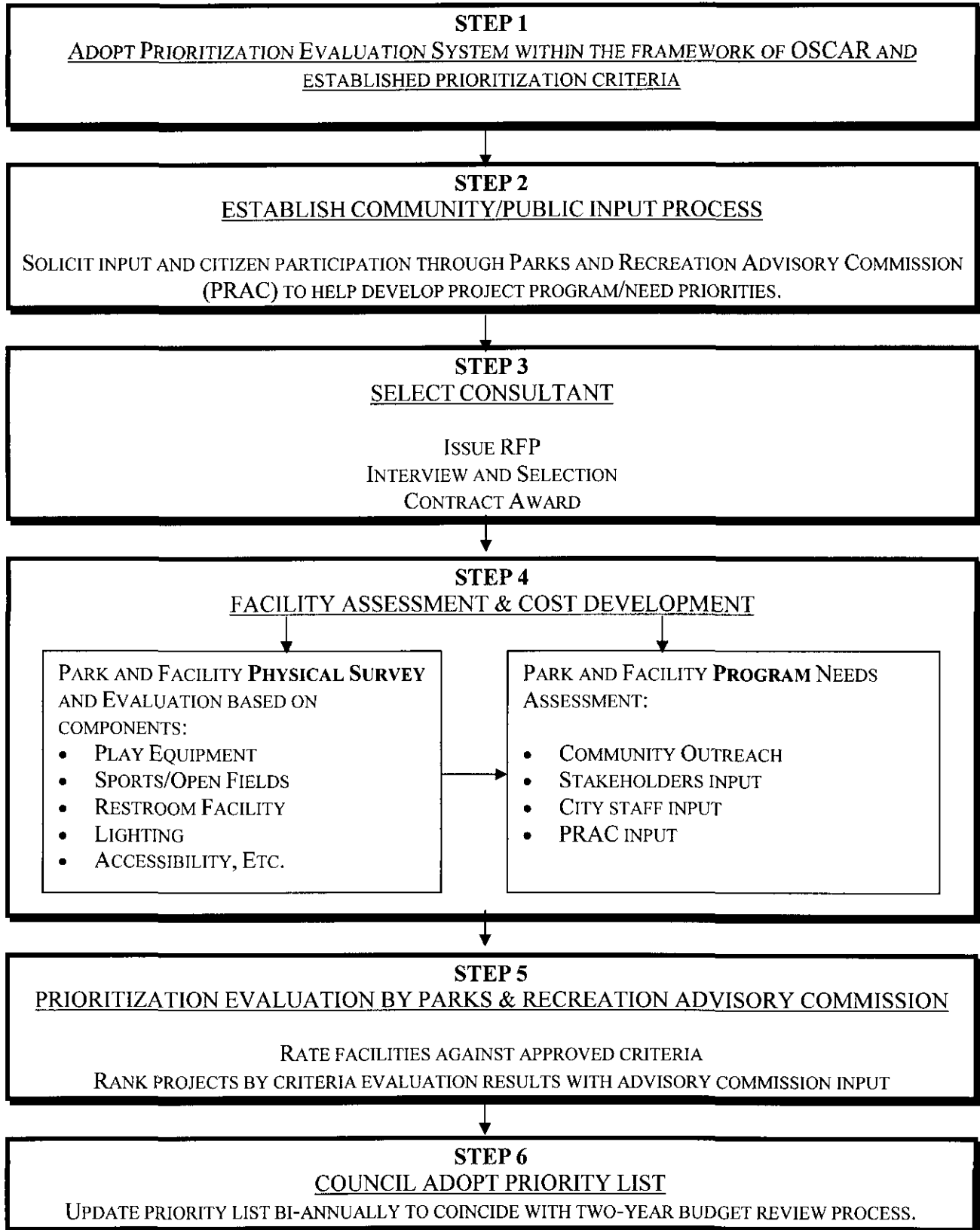


EXHIBIT D -- DRAFT CRITERIA RATING SHEET

**Park Capital Improvement Project
Project Prioritization Evaluation System**

DEPT: _____ Date: _____ Prepared by: _____

PROJECT: _____ Final Ranking No. _____

PROJECT SCOPE DESCRIPTION:

Estimated Total Project Cost _____
Additional Operation & Maintenance per annum _____

Project Point Total 0
Public Safety or Health Risk 0
Maximize Use and Program Serv 0
Operation & Maintenance Efficiency 0
Collaborative Opportunities 0
Protection of Existing Resources 0
Project Funding Status 0

Project Type: (Check only one)

- Buildings
- Parks
- Fields
- Playgrounds

Funding Sources: (Check all that applies)

- Grant
- Bond Measure
- General Fund
- Other: _____

Maximum Points Available **120**

Instruction: _____

CRITERIA: The Project will/has	Pts. Available	Rating/Points
PUBLIC SAFETY OR HEALTH RISK Maximum 40 pts.		
Safety: Correct conditions that are safety and code deficiencies (e.g. seismic upgrade)	15	
Health: Remediate existing environmental health hazard (e.g. lead contamination, asbestos abatement, etc.)	10	
Access: Insure access to persons with disabilities.	5	
Security: Provide safety and security of the property and the users (e.g. site lighting, fencing, gate, etc.)	5	
SUBTOTAL PTS		0
MAXIMIZE USE AND PROGRAM SERVICES Maximum 35 pts.		
Provide new services previously not existing at this site to the community.	10	
Provide services to a segment of the City's population identified with high needs, e.g. at-risk youths, under-served children, seniors, etc.	10	
Provide services in an area with a high concentration of the population for which it is designed to serve.	10	
Provide services for City-wide user that is not currently not available.	5	
SUBTOTAL PTS		0
IMPROVE OPERATION AND MAINTENANCE EFFICIENCY AND/OR GENERATE NEW REVENUE Maximum 25 pts.		
Provide preventive repair/improvements to facility	10	
Reduce on-going operation and maintenance cost	10	
Generate/increase revenue.	5	
SUBTOTAL PTS		0
COLLABORATIVE OPPORTUNITIES Maximum 5 pts.		
Provide new collaborative programs with outside public agencies (e.g. OUSD)	3	
Provide new collaborative programs with non-profit organizations.	2	
Project is not suitable to provide collaborative opportunity at this time.	0	
SUBTOTAL PTS		0
PROTECTION OF EXISTING RESOURCES Maximum 5 pts.		
Preserve recreational/cultural/historical/natural resources	2	
Improve/enhance recreational/cultural/historical/natural resources	2	
Create new recreational/cultural/historical/natural resources	1	
SUBTOTAL PTS		0
PROJECT FUNDING STATUS Maximum 10 pts.		
Range of 0-10 points based on percentage of available funding against total project cost.	10	
SUBTOTAL PTS		0