

**CITY OF OAKLAND**  
**AGENDA REPORT**

OFFICE OF THE CITY CLERK  
CITY OF OAKLAND

2006 APR 10 AM 9:32

**TO:** Office of the City Administrator  
**ATTN:** Deborah Edgerly  
**FROM:** Department of Human Services  
**DATE:** April 25, 2006

**RE: Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between the City of Oakland and Various Non-Profit and Public Agencies to Provide Violence Prevention Services for the Period July 1, 2006 to June 30, 2007, with Two One-Year Options To Renew In Accordance With The Violence Prevention And Public Safety Act of 2004 in An Amount Not To Exceed \$3,714,076**

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**SUMMARY**

The Department of Human Services provides information on, and seeks City Council approval to enter into grant agreements with seventeen (17) non-profit and public agencies for a total of \$3,714,076 in funding during fiscal year 2006-2007 (FY 06-07) to provide violence prevention services to children, youth, and young adults under 30 years old living in Oakland and at high risk for involvement in violence. The complete list of programs recommended for funding totaling \$3,714,076 is included as **Attachment A**.

**FISCAL IMPACT**

These grant agreements for a total of \$ 3,714,076 shall be funded by restricted funds collected in FY 2006-07 for violence prevention programs as authorized by the voter-approved Measure Y, enacted as the Violence Prevention and Public Safety Act (VPPSA) of 2004. The funds will be allocated from Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78111), DHS Measure Y Projects (G261251, G261253, G261254, G261255, G261256, G261257, G261261, G261265, and G261267). The Act authorizes a term of tax imposition effective January 1, 2005 that shall continue in effect for ten (10) years. The terms of these contracts shall be one year with an option to renew for two additional 12-month periods pending City Council approval. A renewal of these grant agreements or an extension, if any, would be funded by tax proceeds raised by the Ordinance in subsequent years. These grant agreements will not impact the General Fund.

**BACKGROUND**

On November 2, 2004, Oakland voters passed Measure Y approving a special parcel tax and a surcharge on parking in commercial lots to support three primary violence prevention objectives: 1) 63 new police officers for community policing and other focused policing efforts; 2) full

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staffing for 25 fire engine companies and 7 truck companies - ending rotating closures; and, 3) violence prevention programs. Overall estimates of Measure Y allocations for FY 2005-06 were as follows: Approximately \$19 million in total, \$4 million to the Fire Department, \$9.5 million to the Police Department, and \$6.2 million for violence prevention programs. Measure Y further requires that 1 to 3 percent of the Police and violence prevention program allocations be set aside for an independent evaluation of said services. Of the remaining violence prevention program funds, on September 20, 2005, Council approved \$2.4 million in allocations to City-run programs, Workforce Investment processes, and direct contracts with public and non-profit providers. The remaining \$3.7 million was to be allocated through a Council-approved Request for Proposals process.

### **Measure Y Violence Prevention Programs**

On June 7, 2005, Council approved a series of Measure Y funded violence prevention program recommendations with amendments. A summary of all of these programs – and which of these were designated for disbursement through a competitive process – can be found in the chart in **Attachment B**. Eighteen (18) Measure Y prevention programs focus on five broad areas: Youth Outreach and Comprehensive Services, Special Services to Children and Youth Exposed to Violence, Diversion and Reentry Services, and Employment and Training. These programs are described below:

**Youth Outreach and Comprehensive Services: Street Outreach**, based on a best practice from Boston, is a strategy supporting school and/or community based outreach workers who provide mentoring, case management and support services for truants, school drop-outs, youth suspended for violence, and juvenile probationers. **Outreach to Sexually Exploited Youth** focuses on the sexually exploited minor population and connects them to the programs and support they need to succeed. The goal of **Sports and Recreational Programs** is to intervene with high risk youth under 18 to develop pro-social behaviors via recreational programs that provide a high intensity of mentorship. The **City-County Neighborhood Initiative**, a program based on best practices, has community builders going door-to-door to support and encourage neighbors to address their issues (e.g., typically truant youth, blight, and drug dealing) and help them ultimately to organize their communities.

**Special Services to Children and Youth Exposed to Violence and/or Sexually Exploited:** **Family Violence Intervention** provides Family Advocates and Child Caseworkers who intervene to reduce the negative effects of exposure to domestic violence among children and youth, and their families. **Mental Health Services** are critical for young children (0-5) who witness violence in their homes, neighborhoods, and schools. **Youth Support Groups** based on a mental health model have been found to be the most effective support for older youth who are exposed to violence and/or sexually exploited.

**Diversion and Reentry Services:** The **Project Choice Model** provides intensive support both pre- and post-release for youth and young adults paroled to Oakland in order to reduce recidivism. **Pathways to Change** is a diversion program for repeat juvenile offenders on probation. Both programs are highly comprehensive, with low caseloads for case workers, frequent contact, family contact and support, and careful coordination of community services.

**Restorative Justice Training** teaches staff who work with young people on probation and parole how to engage communities in dialogue with perpetrators of violence and find ways for each to heal.

**Employment and Training for parolees, probationers, and high risk youth:** For parolees, **Intensive Reentry Training and Employment**, including subsidized on-the-job training, helps to reduce the allure of the underground economy while skills are developed. **Crew-Based Employment** offers parolees subsidized work activity as part of an eight-person crew, such as Public Works, Fire Services, or Community Service. **After-School Job Training** helps high-risk youth acquire skills and earn wages. The **Transitional Jobs Wage Pool** provides employment placement support for young adults on probation and parole. **Subsidized Summer Youth Employment** provides job placements for high risk youth in Oakland’s Mayor’s Summer Jobs Program.

**School Based Services:** The **Safe Passages Middle School Model** provides school-based assessment, case management and referrals to needed services, including mental health, for high-risk students at Oakland public middle schools. **Second Step Violence Prevention Curriculum** is a nationally renowned social-emotional learning program that has been shown to reduce suspensions and violence in Oakland schools. A **Peer Conflict Resolution Program** for middle schools with high rates of truancy is a best practice shown to reduce playground and classroom conflicts, office referrals, and suspensions by preventing the escalation of conflicts that could otherwise lead to disruption of learning.

## KEY ISSUES AND IMPACTS

### Request for Proposals (RFP)

On September 20, 2005, City Council approved a two-step grant making process for nine (9) of the eighteen (18) violence prevention program strategies designated for funding through a competitive process:

- Street Outreach
- Outreach to Sexually Exploited Youth
- Sports and Recreational Programs
- Family Violence Intervention
- Mental Health Services
- Project Choice
- Intensive Reentry Training and Employment
- Crew-Based Sheltered Employment
- After-School Job Training

The two-step process, beginning with a relatively brief preliminary proposal, was intended to shorten the amount of time and expense required for agencies to apply for funding. Organizations and partnerships that demonstrated in the preliminary proposal phase the capacity

to provide the requested services and the ability to implement quality programs were invited to submit a full proposal, from which the final funding recommendations were formulated.

The Department of Human Services (DHS) and the Workforce Development Division of the Community and Economic Development Agency (CEDA) released a ten-page Request for Preliminary Proposals on October 3, 2005 that was due on November 10, 2005. The call for proposals was advertised in the *Oakland Tribune* as well as in three other newspapers, one each focusing on the African-American, Latino, and Asian communities. Postcard and email notifications were sent to hundreds of potential applicants on the mailing lists provided by the Oakland Fund for Children and Youth, the Oakland Workforce Investment Board, the Community Action Partnership, Alameda County Behavioral Health Care Agency, Community Development Block Grant (CDBG), Project Choice, and others. Preliminary proposals emphasized (a) connection of program activities to violence prevention outcomes; (b) incorporation of Best Practices into program design; (c) ability to outreach to and recruit participants in VPPSA targeted populations; (d) collaborative and integrative service provision; and (e) partnerships with institutional partners, i.e. Oakland Unified School District (OUSD), parole, probation, community centers, etc. A mandatory bidder's conference was held on October 17, 2005 to explain the eligibility and submission requirements for the RFP. The session, held in conjunction with our system partners from Oakland Police, Oakland Fire, OUSD, Alameda County Probation, California Department of Corrections, and the Family Justice Center, was attended by nearly 200 community members. Following the bidder's conference, two optional technical assistance sessions were held, on October 28<sup>th</sup> and November 1<sup>st</sup>, for applicants with further questions. All questions submitted, either at these sessions or directly to staff, were answered in writing and were posted on the DHS Measure Y web site.

Staff received over \$16.4 million in requests in the preliminary round for the approximately \$3.7 million in available funds for allocation through the RFP process. Forty-six (46) preliminary proposals from 43 lead agencies were reviewed before invitations to submit full proposals were issued on December 19, 2005, with final proposals due January 20, 2006. Twenty (20) agencies were invited to submit full proposals in all the competitive categories except Outreach to Sexually Exploited Youth. (See Appendix C for details on the preliminary proposal applicants and full proposal invitees; more on the Sexually Exploited Youth category is in the following paragraph.) Along with the invitation letters, applicants were sent feedback and questions about their proposal generated by the review panel. Staff then met individually with every agency submitting a full proposal in order to explain the feedback and answer questions about the full proposal materials. In the interest of helping those organizations who were not invited to gain knowledge and build fundraising capacity, staff prepared and delivered written feedback to each agency not recommended for funding.

Of the 20 invited agencies, 18 submitted full proposals. Acts Full Gospel Church closed its Men of Valor program indefinitely on December 31<sup>st</sup> and decided not to further pursue Measure Y funding. Jewish Family and Children's Services decided to partner with another full proposal applicant, the Family Violence Law Center as the lead agency, to propose coordinated services.

Unfortunately, while staff received some well-written proposals in the Outreach to Sexually Exploited Youth (SEY) category, the VPPSA review panel determined that no single preliminary proposal met all of the requirements of the specific program strategy, nor even requested the full amount of available funding to do so. There were three specific requirements lacking in the submitted proposals: 1) to create an integrated approach addressing the needs throughout the City by a single agency or collaborative for the full amount available (\$225,000), 2) to clearly identify the agency's/collaborative's ability to conduct outreach to various ethnic and linguistic minorities, and 3) to articulate a defined plan for integrating services with the Family Justice Center. As a result, DHS reopened the category on December 19<sup>th</sup> and encouraged full proposals from all interested and qualified applicants, including (but not limited to) those who submitted preliminary proposals. Again, email notification and a newspaper advertisement were used to alert potential applicants. Full proposals in this category, like the others, were due on January 20, 2006. Although over 20 people attended the mandatory technical assistance session for the SEY RFP held on January 4<sup>th</sup>, most of the agencies in attendance chose to partner together and only two full proposals were submitted.

### **Review Process**

Final recommendations for funding were made through the following process: 1) a staff screening of the forty-seven (47) preliminary proposals for completeness, with one proposal removed for incompleteness; 2) a reading and scoring of the remaining 46 proposals by reviewers divided into 5 teams focused on program strategy areas; 3) compilation of reviewers' recommendations by staff into a review panel-approved full slate of agencies who were invited to submit full proposals; 4) reading and scoring of the 18 submitted full proposals by reviewers divided into 3 teams by program strategy areas; and 5) final recommendations adopted by the reviewers submitted for City Council approval.

The Measure Y review panel consisted of 27 reviewers, with two alternates substituting for their counterparts in the second round of review. Reviewers included designated representatives of public agencies and key institutional partners, experts in the field of violence prevention, service providers from organizations providing similar violence prevention services outside of Oakland, and community members. Ethnic diversity and gender balance also were represented on the panel. Reviewers were split into teams based on expertise and interest to evaluate proposals from different program strategy areas. For each proposal, reviewers allocated a score of up to 100 points, based on scoring rubrics that emphasized: a) agency history and capacity, program outcomes and service activities, b) program design (and fit with Measure Y model), c) ability to recruit and work with Measure Y target population(s) and neighborhoods, d) quality of partnerships with other service providers and institutions such as the school district or Alameda County Probation, e) staffing qualifications, f) leveraging, and g) budgeting and cost-appropriateness. DHS and CEDA staff facilitated the Review Panel but did not score proposals.

Generally, review panel members and staff felt that a very good group of proposals was submitted for Measure Y funding. For example, reviewers eventually selected five (5) agencies to receive Street Outreach funding, but all seven (7) agencies reviewed in the final round

submitted proposals that the review panel would have recommended had more funds been available.

### **Recommendations**

#### ***Street Outreach and Sports and Recreation***

**East Bay Agency for Children** will provide outreach, assessment, and clinical case management to increase school attendance and diminish involvement in violence among students at Dewey and Ruidsdale Continuation High Schools, with a focus on probation youth. The project will connect to 70 students per year, providing case management to 50 and mental health services to 35 participants. *Recommended funding: \$150,000.*

**East Bay Asian Youth Center (EBAYC)** will implement the multi-racial, multi-ethnic, and multilingual EBAYC Street Team to provide street outreach to 160, and case management services to 80, chronic truants, school drop-outs, suspended/expelled students, and juvenile offenders residing in Oakland's San Antonio and Fruitvale neighborhoods. *Recommended funding: \$200,000.*

**Leadership Excellence** will be funded for the Bridge, which combines outreach, case management, employment, and recreation services to reduce drop-out rates at McClymonds High School and decrease violence in West Oakland community police beats 06X and 08X. It will outreach to 90 high-risk youth, and provide case management for 50. Forty (40) truant and probation youth will receive mentorship while participating in sports activities at the YMCA. *Recommended funding: \$245,500 (\$200,000 for Street Outreach, \$45,500 for Sports & Recreation).*

**Sports4Kids** will use funds to implement a collaboration to meet the needs of expelled, delinquent and chronically truant youth from all of the Measure Y targeted communities, by providing recreational activities integrated with mental health services and theories of non-violence to the 350 students at Community Day School and Ruidsdale continuation high school throughout the day. Sports4Kids will also train and deploy 40 youth as assistant coaches. *Recommended funding: \$91,500.*

**Youth ALIVE!** will expand Caught in the Crossfire, with the Castlemont Community of Small Schools, school linked health clinic, and Highland Trauma staff to (1) provide outreach to 90 East Oakland youth highly at risk for violence and for not attending or completing high school and (2) provide case management for at least 50 of those youth. *Recommended funding: \$175,000.*

**Youth UpRising** will employ, through structured, intensive case management and structured violence prevention activities, violence prevention/intervention outreach that includes life skills training and recreational opportunities for at-risk youth. Eighty (80) truant, suspended, and probationer youth, primarily from East Oakland, will be outreached. From these youth, 40 participants will receive non-clinical case management and another 20 will receive clinical case

management. Through a sub-grant with Destiny Arts, 40 of the outreached youth will participate in either basketball or dance activities with a mentorship component. At the time of application, Youth UpRising applied as a program of the Alameda County Health Care Services Agency but has since acquired nonprofit status independently, so staff recommends funding Youth UpRising directly. *Recommended funding: \$176,170 (\$130,670 for Street Outreach, \$45,500 for Sports & Recreation).*

### ***After-School Job Training***

**Bay Area Video Coalition- Youth Sounds'** Next Generation Partnership re-engages 30 youth in learning by providing technology training, literacy intervention, meaningful professional development and employment. Services will be provided at the Youth Sounds offices on the McClymonds campus, and will serve mainly West Oakland youth. *Recommended funding: \$75,000.*

**Youth Employment Partnership, Inc.** with recruitment/case management partners at EBAYC (Fruitvale/San Antonio), Youth Uprising (East Oakland), and Scotlan (West Oakland), will provide after school training and employment to 110 high-risk youth through a "Career Try-Out" paid internships or training program. *Recommended funding: \$190,000.*

**Youth Radio** will provide job-training and stipended work experience that emphasizes skill-building and responsibility for 22 VPPSA eligible high-risk youth through hands on media production workshops. Youth citywide will be served with an emphasis on recruitment from OUSD alternative education. *Recommended funding: \$75,000.*

### ***Outreach to Sexually Exploited Youth***

**The Interagency Children's Policy Council** will be managing a collaborative of agencies including Asian Health Services/Banteay Srei, CAL-PEP, Covenant House, Dreamcatcher / Xanthos, and the Scotlan Center to conduct outreach to and assess 300 sexually exploited minors throughout Oakland, link (and sometimes physically transport) them to immediate needs such as shelter and medical care, and connect them to the Family Justice Center where they can receive case management. The collaborative will also provide education and awareness training to young people, community groups, and public system partners about the issue of youth sexual exploitation. *Recommended funding: \$225,000.*

### ***Family Violence Intervention and Mental Health Services***

**Family Violence Law Center**, with subgrantees Safe Passages, Center for Child Protection/The D.O.V.E.S. Project, Jewish Family and Children's Services, Parental Stress Services, Inc., and Through the Looking Glass, will implement a coordinated program called Family Violence Intervention and Prevention (Family VIP). This project strives to reduce recidivism for family violence and child maltreatment by providing 1) crisis intervention for 1,500 families with children throughout Oakland experiencing domestic violence and 2) early identification and treatment for developmental/behavioral pathology to 375 young children exposed to family

violence. *Recommended funding: \$785,942 (\$491,214 for Family Violence Advocacy and \$294,728 for Mental Health Services).*

***Project Choice Model, Intensive Reentry Employment & Training and Crew-Based Sheltered Employment***

**The Mentoring Center**, located in Downtown Oakland, will continue their Project Choice reentry program for 30 youth offenders throughout Oakland. The program provides cognitive behavior change and intensive case management services to wards while in California Youth Authority and after their parole to Oakland. Flexible funds, mental health assessment, and substance abuse support groups are offered post-release. *Recommended funding: \$163,738.*

**Centerforce, Inc.** will continue their Project Choice program for 40 young adult offenders returning to anywhere in Oakland, provide intensive coaching and reentry curriculum while in custody at San Quentin State Prison and follow up with post-release intensive support, coaching, and incentives to meet individual client needs. The goals are to help clients successfully transition back into the community, become positive family role models and contribute to making Oakland a safer community. *Recommended funding: \$163,738.*

**Allen Temple Housing and Economic Development Corporation**, located in East Oakland, will provide Project Choice intensive coaching to 40 young adult reentry participants living throughout Oakland, with 30 receiving Intensive Reentry services including subsidized transitional employment, volunteer mentorship, and placement into unsubsidized employment. *Recommended funding: \$443,738 (\$163,738 for Project Choice, \$280,000 for Intensive Reentry Employment and Training).*

**Volunteers of America Bay Area, Inc.** seeks to reduce recidivism rates by integrating violence prevention with behavior modification, participation in drug awareness and treatment, and employment services. Their community reintegration program will involve 16 parolees in structured, subsidized, crew-based employment for six months while living in subsidized supportive housing, in either Fruitvale/San Antonio or Downtown/West Oakland. *Recommended funding: \$273,742.*

**Youth Employment Partnership, Inc.**, located in the Fruitvale District, will provide Intensive Re-Entry Training and Employment services to 24 young adults under age 25 who are on probation or parole through an intensive, subsidized, on-the-job training program in the construction industry. *Recommended funding: \$280,000.*



## **SUSTAINABLE OPPORTUNITIES**

### **Economic**

The employment strategies outlined under the prevention programs will provide new job opportunities and enhance the economic self-sufficiency of Oakland residents.

### **Environmental**

No environmental impacts are anticipated at this time.

### **Social Equity**

The prevention programs will add focused resources on the City's most distressed neighborhoods as well as on youth and young adults facing the highest risk of being disenfranchised. The recommendations also provide community building opportunities for key neighborhoods that will lead to sustainable neighborhood improvements.

## **DISABILITY AND SENIOR CITIZEN ACCESS**

All programs funded through Measure Y will be accessible to persons with disabilities and mobility impaired seniors, although Measure Y programs focus on interventions with young people under 30. All Measure Y programs contribute to increasing the safety of Oakland communities which is particularly beneficial to residents with disabilities and to seniors.

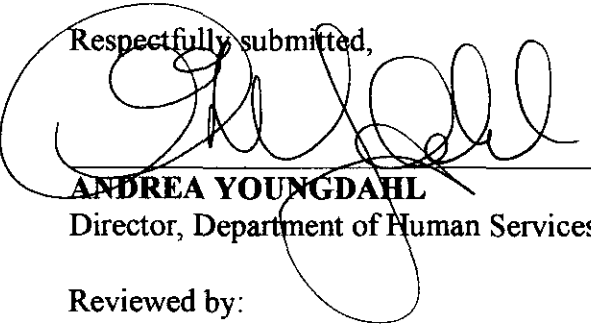
## **RECOMMENDATION(S) AND RATIONALE**

Staff recommends that the City Council approve a resolution authorizing the City Administrator to negotiate and execute grant agreements with the fifteen (15) recommended agencies to provide Measure Y funded violence prevention services for FY 2006-07, with two one-year options to renew. These recommendations have been vetted through a two-step competitive process that has been thorough and fair. The passage of the resolution will allow for contracts to begin on July 1<sup>st</sup>. It will also allow ample time to train grantees on Measure Y norms, expectations, and best practices, and to integrate Measure Y services with the new Problem Solving Officers who are coming on line.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff requests that City Council approve a resolution authorizing the City Administrator to negotiate and execute grant agreements between the City of Oakland and various non-profit and public agencies to provide VPPSA/Measure Y violence prevention services during FY 06-07 in an amount not to exceed \$3,714,076.

Respectfully submitted,



**ANDREA YOUNGDAHL**  
Director, Department of Human Services

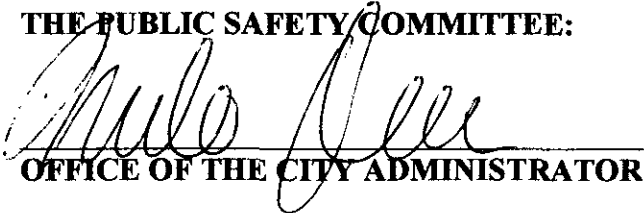
Reviewed by:  
Sara Bedford, Policy & Planning Manager

Prepared by:  
Anne Marks, Violence Prevention Planner  
Policy & Planning Unit

**Attachments:**

- A – Summary of VPPSA Funding Recommendations**
- B – Summary of All VPPSA/Measure Y Program Strategies**

**APPROVED FOR FORWARDING TO  
THE PUBLIC SAFETY COMMITTEE:**



**OFFICE OF THE CITY ADMINISTRATOR**

**Attachment A: Summary of VPPSA Funding Recommendations**

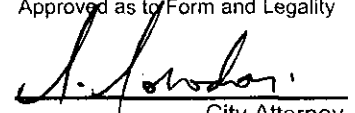
Category	Lead Organization	Preliminary Proposal Request Amt	Invited to Submit Full Proposal for	Final Funding Recommendation
	Asian Community Mental Health	\$ 228,036.00	\$ 100,000.00	
	East Bay Asian Youth Center	\$ 282,354.00	\$ 200,000.00	\$ 200,000.00
	East Bay Agency for Children	\$ 213,918.00	\$ 150,000.00	\$ 150,000.00
	Leadership Excellence	\$ 282,652.00	\$ 200,000.00	\$ 200,000.00
	Seneca Center	\$ 855,670.00	\$ 150,000.00	
	Youth ALIVE!	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
	Youth UpRising	\$ 570,446.00	\$ 200,000.00	\$ 130,670.00
	<b>Total</b>	<b>\$ 2,608,076.00</b>	<b>\$ 1,175,000.00</b>	<b>\$ 855,670.00</b>
	VPPSA Funding Available	\$ 855,670.00	\$ 855,670.00	\$ 855,670.00
	Variance	\$ (1,752,406.00)	\$ (319,330.00)	\$ -
	Leadership Excellence	\$ 50,233.00	\$ 45,500.00	\$ 45,500.00
	Sports4Kids	\$ 182,500.00	\$ 91,500.00	\$ 91,500.00
	Youth UpRising	\$ 61,000.00	\$ 45,500.00	\$ 45,500.00
	<b>Total</b>	<b>\$ 293,733.00</b>	<b>\$ 182,500.00</b>	<b>\$ 182,500.00</b>
	VPPSA Funding Available	\$ 182,500.00	\$ 182,500.00	\$ 182,500.00
Variance	\$ (111,233.00)	\$ -	\$ -	
After School Jobs	Youth Employment Partnership	\$ 340,000.00	\$ 190,000.00	\$ 190,000.00
	Youth Radio	\$ 100,000.00	\$ 75,000.00	\$ 75,000.00
	Youth Sounds/Bay Area Video	\$ 340,000.00	\$ 75,000.00	\$ 75,000.00
	<b>Total</b>	<b>\$ 780,000.00</b>	<b>\$ 340,000.00</b>	<b>\$ 340,000.00</b>
	VPPSA Funding Available	\$ 340,000.00	\$ 340,000.00	\$ 340,000.00
	Variance	\$ (440,000.00)	\$ -	\$ -
Outreach to Sexually Exploited Youth	Ala. Co. Interagency Children's Policy Council	N/A	N/A	\$ 225,000.00
	Family Violence Law Center	N/A	N/A	
	<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 225,000.00</b>
	VPPSA Funding Available	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00
Family Violence Intervention	Family Violence Law Center	\$ 491,214.00	\$ 491,214.00	\$ 491,214.00
	<b>Total</b>	<b>\$ 491,214.00</b>	<b>\$ 491,214.00</b>	<b>\$ 491,214.00</b>
	VPPSA Funding Available	\$ 491,214.00	\$ 491,214.00	\$ 491,214.00
	Variance	\$ -	\$ -	\$ -
Mental Health Services	Family Violence Law Center	\$ 294,728.00	\$ 294,728.00	\$ 294,728.00
	Jewish Family Services	\$ 294,728.00	\$ 294,728.00	
	<b>Total</b>	<b>\$ 589,456.00</b>	<b>\$ 589,456.00</b>	<b>\$ 294,728.00</b>
	VPPSA Funding Available	\$ 294,728.00	\$ 294,728.00	\$ 294,728.00
Variance	\$ (294,728.00)	\$ (294,728.00)	\$ -	
	Allen Temple	\$ 245,607.00	\$ 163,738.00	\$ 163,738.00
	Centerforce	\$ 245,607.00	\$ 163,738.00	\$ 163,738.00
	The Mentoring Center	\$ 265,000.00	\$ 163,738.00	\$ 163,738.00
	Volunteers of America Bay Area	\$ 245,607.00	\$ 163,738.00	
	<b>Total</b>	<b>\$ 1,001,821.00</b>	<b>\$ 654,952.00</b>	<b>\$ 491,214.00</b>
	VPPSA Funding Available	\$ 491,214.00	\$ 491,214.00	\$ 491,214.00
	Variance	\$ (510,607.00)	\$ (163,738.00)	\$ -
Intensive Reentry Training & Employment	Acts Full Gospel Church	\$ 560,000.00	\$ 186,667.00	
	Allen Temple	\$ 560,000.00	\$ 186,667.00	\$ 280,000.00
	Allied Fellowship Service	\$ 560,000.00	\$ 186,667.00	
	Oakland Private Industry Council	\$ 209,142.00	\$ 186,667.00	
	Youth Employment Partnership	\$ 560,000.00	\$ 186,667.00	\$ 280,000.00
	<b>Total</b>	<b>\$ 2,449,142.00</b>	<b>\$ 933,335.00</b>	<b>\$ 560,000.00</b>
	VPPSA Funding Available	\$ 560,000.00	\$ 560,000.00	\$ 560,000.00
	Variance	\$ (1,889,142.00)	\$ (373,335.00)	\$ -
Crew Based Services	Volunteers of America Bay Area	\$ 273,750.00	\$ 273,750.00	\$ 273,750.00
	<b>Total</b>	<b>\$ 273,750.00</b>	<b>\$ 273,750.00</b>	<b>\$ 273,750.00</b>
	VPPSA Funding Available	\$ 273,750.00	\$ 273,750.00	\$ 273,750.00
	Variance	\$ -	\$ -	\$ -

**Attachment B: Summary of all VPPSA/Measure Y Program Strategies**  
(Program Strategies put out in the VPPSA RFP process and the recommended funded agencies are shaded.)

Funded Component	Program Strategy	Target Population		Projected # Served	Allocation FY 05-06	Agency Providing Services
		Age Group	Risk Factor			
Youth Outreach & Comprehensive Services	Street Outreach	Children & Youth	Chronic truants, school drop outs, suspended or expelled for violence, or on probation	510	\$855,670	Youth UpRising, Leadership Excellence, Youth ALIVE!, East Bay Asian Youth Center, East Bay Agency for Children
	Outreach to Sexually Exploited Youth	Children & Youth	Exposed to violence and/or sexually exploited	300	\$225,000	AC Interagency Children's Policy Council (ICPC)
	Sports & Recreational Programs	Children & Youth up to 18	Chronic truants, school drop outs, suspended or expelled for violence, or on probation or parole	450	\$182,500	Youth UpRising (w/ Destiny Arts), Leadership Excellence (w/ YMCA), Sports4Kids
	City-County Neighborhood Initiative	Youth & their Families	Chronic truants, school drop outs, or suspended or expelled for violence	3,000	\$196,485	City of Oakland-run program
Special Services to Children & Youth Exposed to Violence	Family Violence Intervention	Children, Youth & their Families	Exposed to violence and/or sexually exploited	1,500	\$491,214	Family Violence Law Center
	Mental Health Services	Children (ages 0-5)	Exposed to violence and/or sexually exploited	375	\$294,728	Family Violence Law Center w/ the Early Childhood MH Collaborative
	Youth Support Groups	Youth	Exposed to violence and/or sexually exploited	TBD	\$147,364	Alameda County Family Justice Center
Diversion & Reentry Services	Project Choice Model	Youth and Young Adults	In custody and on juvenile or adult parole, and/or adult probation	110	\$491,214	Centerforce, The Mentoring Center, Allen Temple
	Pathways to Change	Youth	On probation	120	\$491,214	The Mentoring Center & 6 Sub-Grantees
	Restorative Justice Training	Adult professionals	Working with youth involved in criminal justice systems	75	\$25,000	Professional Trainer
Employment & Training	Intensive Reentry Training & Employment	Young Adults	On parole and probation	54	\$560,000	Allen Temple, Youth Employment Partnership
	Crew-Based Sheltered Employment	Young Adults	On parole and probation	16	\$273,750	Volunteers of America Bay Area
	After-school Job Training	Youth	Chronic truants, school drop outs, or suspended or expelled for violence, or on probation	162	\$340,000	Youth Radio, Youth Sounds, Youth Employment Partnership
	Transitional Jobs – Wage Pool	Young Adults	On parole and probation	40	\$548,000	Administered through the Workforce Investment Board
	Subsidized Summer Youth Employment	Youth	Chronic truants, school drop outs, suspended/expelled, or on probation	110	\$205,848**	Mayor's Summer Jobs Program
School Based Strategies	Safe Passages Middle School Model	Children	Chronic truants, school drop outs, or suspended or expelled for violence	150	\$240,000	Alameda County Health Care Agency
	Second Step Violence Prevention Curriculum	Children		35,100 students	\$275,080	OUSD
	Peer Conflict Resolution Program	Children (in middle school)		12-15 schools	\$235,782	OUSD

**Definitions** (For the chart that appears on the previous page.)

Age Group	<i>Targeted age range for program strategies, including overlapping age group categories of Children, Youth, and Young Adults. Targeted ages are for the age ranges defined for these groups unless otherwise specified.</i>
Allocation	<i>The annual funding allocation is set for Fiscal Year 2005-06, but is expected to increase slightly as the tax base for VPPSA increases with inflation and changes in the economy in the following years.</i>
Children	<i>Persons aged 0-14 years old</i>
Chronic Truant	<i>Students who have 6 or more unexcused absences per school year</i>
Exposed to Violence	<i>Witnesses and/or victims of domestic violence, child abuse, or community ("street") violence</i>
FY	<i>Fiscal Year</i>
Funded Component	<i>Major area of focus for VPPSA</i>
Number of Awards	<i>This is the anticipated number of proposals that will be funded for each category. For program strategies not included in this PP funding process, information is given in this column about how the funding was allocated.</i>
Number Served	<i>Estimate of the minimum number of total participants served by all funded proposals in each strategy</i>
PP	<i>Preliminary Proposal</i>
Program Strategy	<i>Specific type of program approved by City Council for VPPSA funding</i>
Risk Factor	<i>Characteristic(s) of target population increasing their risk of being perpetrators and/or victims of violence</i>
Sexually Exploited	<i>Any child or youth who engaged in the sex trade (prostitution) and/or survivors of sexual abuse or sexual violence</i>
Target Population	<i>Population served by each VPPSA program strategy. Only this population can receive services funded by VPPSA.</i>
VPPSA	<i>Violence Prevention and Public Safety Act of 2004 (a.k.a. Measure Y)</i>
Young Adults	<i>Persons aged 18-29 years old.</i>
Youth	<i>Persons aged 13-24 years old.</i>

  
City Attorney

2006 APR 10 AM 8:35 **OAKLAND CITY COUNCIL**

**RESOLUTION No. \_\_\_\_\_ C.M.S.**

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**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE VIOLENCE PREVENTION SERVICES FOR THE PERIOD JULY 1, 2006 TO JUNE 30, 2007, WITH TWO ONE-YEAR OPTIONS TO RENEW IN ACCORDANCE WITH THE VIOLENCE PREVENTION AND PUBLIC SAFETY ACT OF 2004 IN AN AMOUNT NOT TO EXCEED \$3,714,076**

**WHEREAS**, City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

**WHEREAS**, Measure Y resources are available and violence prevention programs were approved by City Council on June 7, 2005; and

**WHEREAS**, the City Council approved \$3,714,076 of the FY 2005-06 total Measure Y revenue to be awarded through a Request for Proposals process to qualified organizations providing violence prevention services as outlined in the VPPSA program strategy areas of Street Outreach, Outreach to Sexually Exploited Youth, Sports and Recreational Programs, Family Violence Intervention, Mental Health Services, Project Choice, Intensive Reentry Training and Employment, Crew-Based Sheltered Employment, and After-School Job Training; and

**WHEREAS**, the funding for these contracts is available in Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78111), DHS Measure Y Projects (G261251, G261253, G261254, G261255, G261256, G261257, G261261, G261265, and G261267); and

**WHEREAS**, the Request for Proposals from private non-profit and public entities to provide services for the period of July 1, 2006 through June 30, 2007 with two one-year options to renew with City Council approval, was released in October, 2005; and

**WHEREAS**, trained reviewers have evaluated 48 proposals for VPPSA/Measure Y funding in accordance with the criteria in the Request for Proposals; and

**WHEREAS**, staff recommends the following 15 agencies for funding in the amounts specified below:

**RECOMMENDED 06-07**

<b>Lead Organization</b>	<b>Program Strategy Area</b>	<b>Amount</b>
Alameda County – Health Care Services Agency (Interagency Children's Policy Council)	Outreach to Sexually Exploited Youth	\$225,000.00
Allen Temple Housing and Economic Development Corporation	Intensive Reentry Training & Employment	\$280,000.00
Allen Temple Housing and Economic Development Corporation	Project Choice	\$163,738.00
Bay Area Video Coalition	After School Jobs	\$75,000.00
Centerforce, Inc.	Project Choice	\$163,738.00
East Bay Agency for Children	Street Outreach	\$150,000.00
East Bay Asian Youth Center	Street Outreach	\$200,000.00
Family Violence Law Center	Family Violence Intervention	\$491,214.00
Family Violence Law Center	Mental Health Services	\$294,728.00
Leadership Excellence	Sports & Recreation	\$45,500.00
Leadership Excellence	Street Outreach	\$200,000.00
Sports4Kids	Sports & Recreation	\$91,500.00
The Mentoring Center	Project Choice	\$163,738.00
Volunteers of America Bay Area, Inc.	Crew Based Sheltered Employment	\$273,750.00
Youth ALIVE!	Street Outreach	\$175,000.00
Youth Employment Partnership, Inc.	After School Jobs	\$190,000.00
Youth Employment Partnership, Inc.	Intensive Reentry Training & Employment	\$280,000.00
Youth Radio	After School Jobs	\$75,000.00
Youth UpRising	Sports & Recreation	\$45,500.00
Youth UpRising	Street Outreach	\$130,670.00

; and

**WHEREAS**, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now therefore, be it

**RESOLVED:** That the City Administrator is hereby authorized to execute agreements with two one-year options to renew pending City Council approval, with the aforementioned service providers in the amounts specified above for a total not to exceed \$3,714,076 in FY 2006-07, for the purpose of funding services to at-risk youth funded by the Violence Prevention and Public Safety Act of 2004; and be it

**FURTHER RESOLVED:** These funds will be allocated from Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78111), DHS Measure Y Projects (G261251, G261253, G261254, G261255, G261256, G261257, G261261, G261265 and G261267); and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose; and be it

**FURTHER RESOLVED:** That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID and  
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_  
**LATONDA SIMMONS**  
City Clerk and Clerk of the Council  
of the City of Oakland, California